

Contract No. ED/2018/01

Kai Tak development – stage 4 infrastructure at the former runway and south apron

Environmental Monitoring & Audit Manual (Revision 0)

Table of Contents

| 1 | INTRO | DUCTION | 1 |
|----|--------|---|----|
| | 1.1 | Project Background | 1 |
| | 1.2 | Project Scope and Programme | 4 |
| | 1.3 | Purpose of this Manual (AEIAR/130-2009 and AEIAR/170-2013) | |
| | 1.4 | Project Organization (AÈIAR/130-2009 and AEIAR/170-2013) | |
| | 1.5 | Key Location Plan of contract ED/2018/01 | |
| | 1.6 | Programme of contract ED/2018/01 | 9 |
| | 1.7 | EM&A Programme of Register No. AEIAR-130/2009 | 9 |
| | 1.8 | EM&A Programme of Register No. AEIAR-170/2013 | 9 |
| 2 | EM&A | ON NEW DISTRIBUTOR ROADS SERVING THE PLANNED KTD | |
| | 2.1 | Introduction | 10 |
| | 2.2 | Air Quality Impact | 10 |
| | 2.3 | Noise Impact | 18 |
| | 2.4 | Water Quality Impact | 23 |
| | 2.5 | Waste Management Implications | 24 |
| | 2.6 | Land Contamination Impact | 27 |
| | 2.7 | Impact on Cultural Heritage | 28 |
| | 2.8 | Landscape and Visual Impact | |
| 3 | EM&A | ON NEW SEWAGE PUMPING STATIONS SERVING THE PLANNED KTD (AEIAR-130/2009) | 34 |
| 4 | | ON DECOMMSIONNING OF THE REMAINING PARTS (EX-GFS BUILDING AND RADAF | |
| | STATI | ON) OF THE FORMER KAI TAK AIRPORT (AEIAR-130/2009) | 34 |
| 5 | | JALITY IMPACT (AEIAR-130/2009) | |
| 6 | NOISE | IMPACT (AEIAR-130/2009) | 34 |
| 7 | WATER | R QUALITY IMPACT (AEIAR-130/2009) | 34 |
| 8 | WASTE | E MANAGEMENT IMPLICATIONS (AEIAR-130/2009) | 34 |
| 9 | LAND (| CONTAMINATION (AEIAR-130/2009) | 34 |
| 10 | IMPAC | T ON CULTURAL HERITAGE (AEIAR-130/2009) | 34 |
| 11 | LANDS | SCAPE AND VISUAL IMPACT (AEIAR-130/2009) | 34 |
| 12 | FISHE | RIES IMPACT (AEIAR-130/2009) | 35 |
| 13 | ECOLO | DGY IMPACT (AEIAR-130/2009) | 35 |
| 14 | | RD TO LIFE (AEIAR-130/2009) | |
| 15 | SITE E | NVIRONMENTAL AUDIT | |
| | 15.1 | Site Inspections | |
| | 15.2 | Compliance with Legal and Contractual Requirements | 37 |
| | 15.3 | Environmental Complaints | 37 |
| 16 | REPOR | | |
| | 16.1 | General | |
| | 16.2 | Electronic Reporting of EM&A Information | |
| | 16.3 | Baseline Monitoring Report | |
| | 16.4 | Monthly EM&A Reports | |
| | 16.5 | First Monthly EM&A Report | |
| | 16.6 | Subsequent EM&A Reports | |
| | 16.7 | Quarterly EM&A Summary Reports | |
| | 16.8 | Final EM&A Review Reports | |
| | 16.9 | Data Keeping | |
| | 16.10 | Interim Notifications of Environmental Quality Limit Exceedances | 48 |

| Figure 1.1 Figure 1.2 Figure 1.3 Figure 2.1 Figure 2.2 Figure 2.3 | Recommended Outline Development Plan (Dated May 2008) Designated Projects in this EIA study Project Organization Locations of Air Quality Monitoring Stations Locations of Noise Monitoring Stations Locations of Direct Nosie Mitigation Measures |
|--|---|
| Figure 2.4 | Proposed Decontamination Works Area |
| Figure 2.4A | Baseline Landscape Resources with DP1 – Distributor Roads Overlaid During Construction |
| Figure 2.4B | Baseline Landscape Resources with DP1 – Distributor Roads Overlaid During Operation |
| Figure 2.5A | Baseline Landscape Character Areas with DP1 – Distributor Road Overlaid During Construction |
| Figure 2.5B | Baseline Landscape Character Areas with DP1 – Distributor Road Overlaid During Operation |
| Figure 2.6A | Baseline Key VSRs and Viewpoints at Local Level with DP1 – Distributor Road Overlaid During Construction |
| Figure 2.6B | Baseline Key VSRs and Viewpoints at Local Level with DP1 – Distributor Road Overlaid During Operation |
| Figure 15.1 | Environmental Complaint Flow Diagram |
| Appendix A | Implementation Schedule of the Proposed Mitigation Measures (AEIAR-170/2013) |
| Appendix A1 | Implementation Schedule of the Recommended Mitigation Measures for New Distributor Roads Serving the Planned KTD (AEIAR-130/2009) |
| Appendix B | Data Record Sheet |
| Appendix C | Sample Template for the Interim Notification |
| Appendix D | Key Location Plan of Contract ED/2018/01 |
| Appendix E | Accepted Programme of Contract ED/2018/01 |

1 INTRODUCTION

1.1 Project Background

- 1.1.1 The Project is located in the south-eastern part of Kowloon Peninsula, comprising the apron and runway areas of the former Kai Tak Airport and existing waterfront areas at To Kwa Wan, Ma Tau Kok, Kowloon Bay, Kwun Tong and Cha Kwo Ling. It covers a land area of about 328 hectares. The Project also covers Kowloon Bay and Kwun Tong Typhoon Shelter and the adjacent water bodies.
- 1.1.2 The Kai Tak Airport was the international airport of Hong Kong until 6 July 1998, which was replaced by the new Hong Kong International Airport at the Chek Lap Kok. After closure, the airport site has been occupied by various temporarily uses such as public fill banks, bus depots, car sales exhibitions, and recreational grounds. Besides, most of the original buildings and structures within the former airport site have been cleared and the ground contamination identified at the north apron had been decontaminated.
- 1.1.3 In 2002, the Chief Executive in Council approved the Kai Tak Outline Zoning Plans (No. S/K19/3 and S/K21/3) to provide the statutory framework to proceed with the South East Kowloon Development at the former Kai Tak Airport. However, following the judgment of the Court of Final Appeal in January 2004 regarding the Harbour reclamation, the originally proposed development which involved reclamation has to be reviewed. The Kai Tak Planning Review (KTPR) has resulted a Preliminary Outline Development Plan (PODP) for Kai Tak in October 2006.
- 1.1.4 Based on the PODP, Planning Department have prepared the Draft Kai Tak Outline Zoning Plan (OZP) No. S/K22/1 and was submitted to the Town Planning Board for consideration on 10 November 2006 and was gazetted under the Town Planning Ordinance on 24 November 2006 and the OZP No. S/K22/2 was approved by CE in C on 6 November 2007.
- 1.1.5 A Recommended Outline Development Plan (RODP) of Kai Tak Development has been prepared by resembling the changes to the PODP and the Kai Tak Outline Zoning Plan (OZP). The RODP (dated May 2008) becomes the basis for conducting the EIA study for the feasibility study of the Kai Tak Development. A copy of the RODP (dated May 2008) is shown in Figure 1.1a.
- 1.1.6 This Project falls within item 1 under Schedule 3 of the EIAO, i.e. engineering feasibility study of urban development project with a study area covering more than 20 hectares or involving a total population of more than 100,000.
- 1.1.7 This Project also contains various Schedule 2 Designated Projects (DPs) that, under the EIAO, require Environmental Permits (EPs) to be granted by the DEP before they may be either constructed or operated. Details of the Schedule 2 DPs are described in the EIA Report.
- 1.1.8 Three of the Schedule 2 DPs, namely the Decommissioning of the Former Kai Tak Airport other than the North Apron, Kai Tak North Apron Decommissioning, and the Dredging Works for Proposed Cruise Terminal at Kai Tak, have already been covered under separate EIA Reports that were approved under the EIAO. The EM&A requirements for these 3 Schedule 2 DPs have already been detailed in the respective EM&A Manual.

1.1.9 The environmental impacts of another three Schedule 2 DPs as listed in Table 1.1 below namely new distributor roads serving the planned KTD (DP1), new sewage pumping stations serving the planned KTD (DP2), and decommissioning of the remaining parts of the former Kai Tak Airport (DP3) have been adequately addressed in this Schedule 3 EIA Report. Figure 1.2 shows the locations of these Schedule 2 DPs. The remaining Schedule 2 DPs will be addressed in further detailed EIA studies by the respective project proponents in the future.

Table 1.1 List of Schedule 2 Designated Projects Contained within the Kai Tak Development that have been Adequately Addressed in this Schedule 3 EIA Report

| Item | Designated Project | EIAO Reference |
|------|--|---|
| DP1 | New distributor roads serving the planned KTD | Schedule 2, Part I, Items A.1, A.8 & A.9. Partly referred in Section 1.3 (ii) of EIA Study Brief No. ESB- 152/2006. |
| DP2 | New sewage pumping stations serving the planned KTD | Schedule 2, Part I, Item F.3. Partly referred in Section 1.3 (iii) of EIA Study Brief No. ESB-152/2006. |
| DP3a | Decommissioning of the remaining parts (Ex-GFS Building and Radar Station) of the former Kai Tak Airport | Schedule 2, Part II, Item 1 |

- 1.1.10 Broad descriptions of the Schedule 2 DPs listed in Table 1.1 above are given in the following paragraphs.
- 1.1.11 <u>DP1 New distributor roads serving the planned KTD</u>
 - The major elements of the future ground level road system within KTD include four district distributor roads namely Roads D1, D2, D3 and D4. No new primary distributor road is proposed within KTD. As Roads D1 to D4 are district distributor roads, they are classified as DPs under Item A.1, Part I, Schedule 2 of the EIAO. A section of Road D2 will be running underneath the podium structure of the proposed Stadium Complex. Based on the latest available information, that section of Road D2 is fully enclosed by decking above and by structure on the sides for more than 100 m and is thus classified as DP under Item A.9, Part I, Schedule 2 of the EIAO. For Road D3, a section of road bridge will be constructed above the 600m gap opening. Therefore, it is classified as DP under Item A.8, Part I, Schedule 2 of the EIAO.

1.1.12 DP2 - New sewage pumping stations serving the planned KTD

- Six sewage pumping stations (SPSs), excluding the proposed SPS of the DWFI compound at JVBC (JVBC-PS) as described under DP15 below, are located within KTD. As part of the sewerage improvement scheme in the hinterland to reduce the pollution loading in KTAC, DSD will initially construct two new SPSs, namely PS1 and PS3. These two SPSs are tentatively programmed to be completed in 2012 to convey sewage flow generated from the hinterland to To Kwa Wan Preliminary Treatment Work. PS6 will have to be completed in later 2011 in time for commissioning of the Phase I Berth of the Cruise Terminal in 2012. PS1A is designed to convey sewage flow generated from the public housing sites, schools and residential sites. It has been determined that PS1A is not required for the initial population intake of public housing developments in Sites 1A and 1B in September 2012. Instead the initial sewage flow collected from these housing sites will be discharged directly to the existing sewer along Eastern Road via new gravity sewer as an interim measures. PS1A is planned to be available 2014 or earlier. The reprovision of SPS (NPS) located in the Site 5A1 will be available in 2014. PS2 is located at the Site 1L5 and designed to convey sewage flows generated in the developments in Sites 1M, 1P, 1K, 1L 2A and 2B.
- All these SPSs, except PS6, are with an installed capacity of more than 2000 m3 per day and are located within 150m from existing and/or planned residential area or educational institution, therefore these SPSs are classified as DPs under Item F.3, Part I, Schedule 2 of the EIAO.
- The proposed PS6 is located near the southern tip of the former Kai Tak Airport runway. The installed capacity of PS6 is more than 2,000m³ but less than 300,000m³ per day. PS6 is located at more than 150m away from any existing or planned residential area, place of worship, educational institution, health care institution, site of special scientific interest, site of cultural heritage, bathing beach, marine park or marine reserve, fish culture zone, or seawater intake point. Therefore with reference to Item f.3, Part I, Schedule 2 of the EIAO, the proposed PS6 is not classified as a DP under the EIAO.

1.1.13 <u>DP3a - Decommissioning of the remaining parts (Ex-GFS Building and Radar Station) of the former Kai Tak Airport</u>

- The scope of this DP is primarily to decommission the Ex-GFS Building and Radar Station within the former Kai Tak Airport that were not covered under the previous EIAs on decommissioning of former Kai Tak Airport (namely EIAs for DP4 and DP5).
- The decommissioning of airport facilities is classified as DP under Item 1, Part II, Schedule 2 of the EIAO.
- 1.1.14 Road D3A and Road D4A are dual 2-lane district distributor roads within the Runway Precinct of the Kai Tak Development (KTD) as shown in Figure 1.1. Road D3A is running along the centre of the Runway Precinct and is replacing the original southern section of Road D3 that runs along the waterfront of the Runway Precinct. Road D4A is an extension of Road D4A connecting Road D4 with the proposed Road D3A (AEIAR/170-2013).
- 1.1.15 Both Road D3A and Road D4A will play an important role in linking up all the development areas in Runway Precinct of KTD with the hinterland (AEIAR/170-2013).

1.2 **Project Scope and Programme**

1.2.1 The scope of the works include:

- (i) Construction of a section of dual two-lane Road D3 (Metro Park Section) (MPS) of about 1,130 metres (m) long connecting Road D2 at the former north apron and Road D3A at the former runway, including about 200m under a section of dual two-lane Road D3 (Metro Park Section) (MPS) of about 1,130 metres (m) long connecting Road D2 at the former north apron and Road D3A at the former runway, including 200m underpass with associated 320m depressed road, 360m elevated road and 250m at grade road;
- (ii) A single two-lane Road L12d of about 47m long connecting Road D3A at the former runway;
- (iii) A salt water pumping station and associated water intake;
- (iv) A sewage pumping station; and
- (v) Landscaped deck of about 380m long in total with a minimum width of about 11m above Road D3 (MPS) and landscaped area adjoining Road D3 (MPS) providing a total of about 3.9 hectares of public open space.
- 1.2.2 The scope of the Project comprises (AEIAR/170-2013):
 - Construction of approximately 1.5km long dual 2-lanecarriageway along the former runway;
 - b) Construction of footpath;
 - c) Construction of approximately 1.5km long landscaped deck above the dual 2-lane carriageway along the former runway; and
 - d) Ancillary works including drains, sewers, fresh and salt water supply mains, utilities, landscape softwork and hardworks.

1.3 Purpose of this Manual (AEIAR/130-2009 and AEIAR/170-2013)

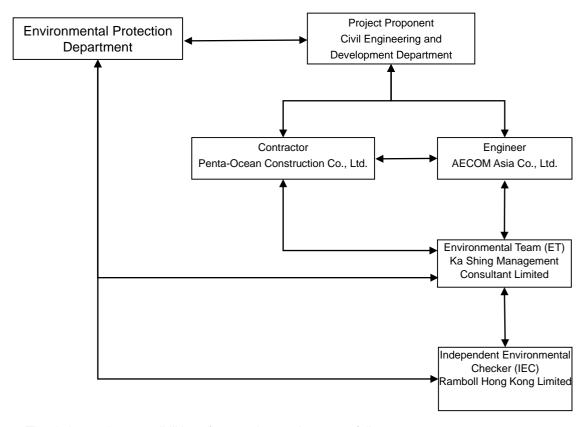
- 1.3.1 The purpose of this Environmental Monitoring and Audit (EM&A) Manual is to guide the set up of an EM&A programme to ensure compliance with the EIA study recommendations, to assess the effectiveness of the recommended mitigation measures and to identify any further need for additional mitigation measures or remedial action. This Manual outlines the monitoring and audit programme for the proposed Project. It aims to provide systematic procedures for monitoring, auditing and minimising environmental impacts associated with Project activities.
- 1.3.2 Hong Kong environmental regulations and the Hong Kong Planning Standards and Guidelines have served as environmental standards and guidelines in the preparation of this Manual. In addition, the EM&A Manual has been prepared in accordance with the requirements stipulated in Annex 21 of the EIAO-TM.

1.3.3 This Manual contains the following information:

- Responsibilities of the Contractor, the Project Manager or Supervisor, Environmental Team (ET) and Independent Environmental Checker (IEC) with respect to the environmental monitoring and audit requirements during the course of the Project;
- Project organisation;
- The basis for, and description of the broad approach underlying the EM&A programme;
- Requirements with respect to the construction programme schedule and the necessary environmental monitoring and audit programme to track the varying environmental impact;
- Details of the methodologies to be adopted, including all field laboratories and analytical procedures, and details on quality assurance and quality control programme;
- The rationale on which the environmental monitoring data will be evaluated and interpreted;
- Definition of Action and Limit Levels;
- Establishment of Event and Action Plans;
- Requirements for reviewing pollution sources and working procedures required in the event of non-compliance with the environmental criteria and complaints;
- Requirements for presentation of environmental monitoring and audit data and appropriate reporting procedures; and
- Requirements for review of EIA predictions and the effectiveness of the mitigation measures / environmental management systems and the EM&A programme.

- 1.3.4 For the purpose of this manual, the ET leader, who shall be responsible for and in charge of the ET, shall refer to the person delegated the role of executing the EM&A requirements.
- 1.4 Project Organization (AEIAR/130-2009 and AEIAR/170-2013)
- 1.4.1 The roles and responsibilities of the various parties involved in the EM&A process are outlined in the following paragraphs. The proposed Project organization and lines of communication with respect to environmental management for the Project are shown in **Figure 1.3** (Figure 1.2 of (AEIAR/170-2013).

Figure 1.3 Project Organisation



1.4.2 The duties and responsibilities of respective parties are as follows:

The Contractor

- 1.4.3 The Contractor shall report to the Engineer. The duties and responsibilities of the Contractor are:
 - To provide assistance to ET in carrying out monitoring;
 - To submit proposals on mitigation measures in case of exceedances of Action and Limit Levels in accordance with the Event and Action Plans;
 - To implement measures to reduce impact where Action and Limit Levels are exceeded;

- To implement the corrective actions instructed by the Engineer:
- To accompany joint site inspection undertaken by the ET; and
- To adhere to the procedures for carrying out complaint investigation.

Environmental Team

- 1.4.4 The ET Leader and the ET shall be employed to conduct the EM&A programme and ensure the Contractor's compliance with the Project's environmental performance requirements during construction. The ET Leader shall be an independent party from the Contractor and have relevant professional qualifications, or have sufficient relevant EM&A experience subject to the approval of the Engineer's Representative (ER). The ET shall be led and managed by the ET leader. The ET leader shall possess at least 7 years experience in EM&A and/or environmental management.
- 1.4.5 The duties and responsibilities of the ET are:
 - To monitor various environmental parameters as required in this EM&A Manual;
 - To analyse the environmental monitoring and audit data and review the success of EM&A
 programme to cost-effectively confirm the adequacy of mitigation measures implemented
 and the validity of the EIA predictions and to identify any adverse environmental impacts
 arising;
 - To carry out regular site inspection to investigate and audit the Contractors' site practice, equipment and work methodologies with respect to pollution control and environmental mitigation, and effect proactive action to pre-empt problems; carry out ad hoc site inspections if significant environmental problems are identified;
 - To audit and prepare monitoring and audit reports on the environmental monitoring data and site environmental conditions;
 - To report on the environmental monitoring and audit results to the IEC, Contractor, the ER and EPD or its delegated representative;
 - To recommend suitable mitigation measures to the Contractor in the case of exceedance of Action and Limit Levels in accordance with the Event and Action Plans; and
 - To adhere to the procedures for carrying out complaint investigation.

Engineer or Engineer's Representative

- 1.4.6 The Engineer is responsible for overseeing the construction works and for ensuring that the works undertaken by the Contractor in accordance with the specification and contractual requirements. The duties and responsibilities of the Engineer with respect to EM&A may include:
 - Supervising the Contractor's activities and ensure that the requirements in the EM&A Manual are fully complied with;
 - Informing the Contractor when action is required to reduce impacts in accordance with the Event and Action Plans;
 - Participating in joint site inspection undertaken by the ET; and
 - Adhering to the procedures for carrying out complaint investigation.

Independent Environmental Checker

- 1.4.7 The Independent Environmental Checker (IEC) shall advise the Engineer's Representative on environmental issues related to the Project. The IEC shall possess at least 7 years experience in EM&A and/or environmental management. The IEC shall be an independent part from the Contractor and the ET.
- 1.4.8 The duties and responsibilities of the IEC are:
 - To review the EM&A works performed by the ET (at least at monthly intervals);
 - To carry out random sample check and audit the monitoring activities and results (at least at monthly intervals);
 - To review the EM&A reports submitted by the ET;
 - To review the effectiveness of environmental mitigation measures and project environmental performance;
 - To review the proposal on mitigation measures submitted by the Contractor in accordance with the Event and Action Plans; and
 - To adhere to the procedures for carrying out complaint investigation.
- 1.4.9 Sufficient and suitably qualified professional and technical staff shall be employed by the respective parties to ensure full compliance with their duties and responsibilities, as required under the EM&A programme for the duration of the Project.

1.5 Key **Location** Plan of contract ED/2018/01

The key location plan of this contract is attached in Appendix C.

1.6 **Programme** of contract ED/2018/01

The Accepted Programme of this contract is attached in Appendix D.

1.7 EM&A Programme of Register No. AEIAR-130/2009

According to Condition 3.1 of the Environmental Permit No. EP-337/2009, the EM&A Programme shall be implemented in accordance with the procedures and requirements as set out in sections 1, 2, 15 & 16 of the EM&A Manual of the approved EIA Report (Register No. AEIAR-130/2009), therefore Sections 3 to 14 of the Kai Tak Development EM&A Manual are not applicable to this contract.

1.8 EM&A Programme of Register No. AEIAR-170/2013

According to Condition 3.1 of the EM&A Manual with Register No. AEIAR-170/2013 under Environmental Permit Nos. EP-445/2013 & EP-445/2013/A respectively, the EM&A Programme shall be implemented in accordance with the procedures and requirements as set out in the EM&A Manual. We considered section 6 is relevant to the Project and thus we incorporate this section in the EM&A Manual.

2 EM&A ON NEW DISTRIBUTOR ROADS SERVING THE PLANNED KTD

2.1 Introduction

2.1.1 This section details the specific EM&A requirements for Schedule 2 DP1: New Distributor Roads Serving the Planned KTD. The requirements, methodology, equipment, monitoring locations, criteria and protocols for the monitoring and audit of this DP are presented. The project organisation, site environmental audit and reporting requirements are stipulated in Chapters 1, 15 & 16 of this Manual respectively.

2.2 Air Quality Impact

- 2.2.1 Monitoring and audit of the TSP levels shall be carried out during the construction phase by the ET to ensure that any deteriorating air quality could be readily detected and timely action taken to rectify the situation.
- 2.2.2 1-hour and 24-hour average TSP levels shall be measured to indicate the impacts of construction dust on air quality. The 24-hour average TSP levels shall be measured by following the standard high volume sampling method as set out in the Title 40 of the United States Code of Federal Regulations, Chapter 1 (Part 50), Appendix B. Upon agreement from the Engineer's Representative (ER) and the IEC, 1-hour average TSP levels can be measured by direct reading methods to indicate short-term impacts.
- 2.2.3 All relevant data including temperature, pressure, weather conditions, elapsed-time meter reading for the start and stop of the sampler, identification and weight of the filter paper, other local atmospheric factors affecting or affected by site conditions and work progress of the concerned site etc. shall be recorded in detail. A sample data record sheet based on the one presented in the EM&A Guidelines for Development Projects in Hong Kong is shown in Appendix B. The ET Leader may modify the data record sheet for this EM&A programme, of which the format should be agreed by the ER and the IEC.

Monitoring Equipment

- 2.2.4 High volume samplers (HVSs) in compliance with the following specifications shall be used for carrying out the 1-hour and 24-hour TSP monitoring:
 - 0.6 1.7 m³ per minute (20 60 standard cubic feet per minute) adjustable flow range;
 - Equipped with a timing / control device with ± 5 minutes accuracy for 24 hours operation;
 - Installed with elapsed-time meter with ± 2 minutes accuracy for 24 hours operation;
 - Capable of providing a minimum exposed area of 406 cm²;
 - Flow control accuracy: ± 2.5% deviation over 24-hour sampling period;
 - Equipped with a shelter to protect the filter and sampler;
 - Incorporated with an electronic mass flow rate controller or other equivalent devices;
 - Equipped with a flow recorder for continuous monitoring;
 - Provided with a peaked roof inlet;
 - Incorporated with a manometer;
 - Able to hold and seal the filter paper to the sampler housing at horizontal position;
 - Easy to change the filter;
 - Capable of operating continuously for 24-hour period.

- 2.2.5 The ET shall be responsible for the provision of the monitoring equipment. The ET shall provide sufficient number of HVSs with appropriate calibration kit for carrying out the baseline, regular impacts monitoring and ad-hoc monitoring. The HVSs shall be equipped with an electronic mass flow controller and be calibrated against a traceable standard at regular intervals. All the equipment, calibration kit, filter papers, etc, shall be clearly labelled.
- 2.2.6 Initial calibration of the dust monitoring equipment shall be conducted upon installation and prior to commissioning, and at bi-monthly intervals subsequently. The transfer standard shall be traceable to the internationally recognised primary standard and be calibrated annually. The calibration data shall be properly documented for future reference by the concerned parties such as the IEC. All the data shall be converted into standard temperature and pressure condition.
- 2.2.7 The flow-rate of the sampler before and after the sampling exercise with the filter in position shall be verified to be constant and be recorded on the data sheet as shown in **Appendix B**.
- 2.2.8 If the ET proposes to use a direct reading dust meter to measure 1-hour average TSP levels, he/she shall submit sufficient information to the ER and the IEC to prove that the instrument is capable of achieving a comparable result as that of the HVS before it may be used for the monitoring works. The instrument shall also be calibrated regularly, and the 1-hour sampling shall be determined periodically by HVS to check the validity and accuracy of the results measured by direct reading method.
- 2.2.9 Wind data monitoring equipment shall also be provided by the ET and set up at conspicuous locations for logging wind speed and wind direction near to the dust monitoring locations. The equipment installation location shall be proposed by the ET and agreed with the ER in consultation with the IEC. For installation and operation of wind data monitoring equipment, the following points shall be observed:
 - (i) The wind sensors shall be installed 10m above ground so that they are clear of obstructions or turbulence caused by the buildings;
 - (ii) The wind data shall be captured by a data logger. The data shall be downloaded for analysis at least once a month;
 - (iii) The wind data monitoring equipment shall be re-calibrated at least once every six months; and
 - (iv) Wind direction should be divided into 16 sectors of 22.5 degrees each.
- 2.2.10 In exceptional situations, the ET may propose alternative methods to obtain representative wind data upon approval from the ER and agreement from the IEC.

Laboratory Measurement / Analysis

- 2.2.11 A clean laboratory with constant temperature and humidity control and equipped with necessary measuring and conditioning instruments to handle the dust samples collected, shall be available for sample analysis, and equipment calibration and maintenance. The laboratory shall be HOKLAS accredited or other internationally accredited laboratory.
- 2.2.12 If a site laboratory is set up or a non-HOKLAS accredited laboratory is hired for carrying out the laboratory analysis, the laboratory equipment shall be approved by the IEC. Measurement performed by the laboratory shall be demonstrated to the satisfaction of the IEC.
- 2.2.13 The IEC shall conduct regular audit of the measurement performed by the laboratory so as to ensure the accuracy of measurement results. The ET shall provide the ER and the IEC with one copy of the Title 40 of the Code of Federal Regulations, Chapter 1 (Part 50), Appendix B for their reference.

- 2.2.14 Filter paper of size 8"x10" shall be labelled before sampling. It shall be a clean filter paper with no pinholes, and shall be conditioned in a humidity-controlled chamber for over 24-hour and be pre-weighed before use for the sampling.
- 2.2.15 After sampling, the filter paper loaded with dust shall be kept in a clean and tightly sealed bag. The filter paper shall then be returned to the laboratory for reconditioning in the humidity-controlled chamber followed by accurate weighing by an electronic balance with a readout down to 0.1mg. The balance shall be regularly calibrated against a traceable standard.
- 2.2.16 All the collected samples shall be kept in a good condition for 6 months before disposal.

Monitoring Locations

2.2.17 The dust monitoring locations are shown in **Figure 2.1**. The selected monitoring locations are the ASRs located near to the construction site(s) of this DP. The proposed air quality monitoring locations are listed in **Table 2.1** below.

Table 2.1 Air Quality Monitoring Locations

| Location | ASR ID in EIA | Description |
|----------|---------------|---|
| AM3 | A40 | Sky Tower |
| AM4(A) | A43 | The Hong Kong Society for the Blind's Factory cum Sheltered Workshop |
| AM7 | PA59 | Hong Kong Children's Hospital |

- 2.2.18 The status and locations of the ASRs may change after issuing this Manual. The ET shall propose updated monitoring locations and seek approval from EPD, and agreement from the ER and the IEC before baseline monitoring commences.
- 2.2.19 When alternative monitoring locations are proposed, the following criteria, as far as practicable, shall be followed:
 - (i) At the site boundary or such locations close to the major dust emission source;
 - (ii) Close to the ASRs;
 - (iii) Proper position/sitting and orientation of the monitoring equipment; and
 - (iv) Take into account the prevailing meteorological conditions.
- 2.2.20 The ET shall agree with the ER on the position of the HVS for installation of the monitoring equipment. When positioning the samplers, the following points shall be noted:
 - (i) A horizontal platform with appropriate support to secure the samplers against gusty wind shall be provided;
 - (ii) No two samplers shall be placed less than 2 metres apart;
 - (iii) The distance between the sampler and an obstacle, such as buildings, must be at least twice the height that the obstacle protrudes above the sampler;
 - (iv) A minimum of 2 metres of separation from walls, parapets and penthouses is required for rooftop samplers;

- (v) A minimum of 2 metres of separation from any supporting structure, measured horizontally is required;
- (vi) No furnace or incinerator flue is nearby;
- (vii) Airflow around the sampler is unrestricted;
- (viii) The sampler is more than 20 metres from the dripline;
- (ix) Any wire fence and gate, to protect the sampler, shall not cause any obstruction during monitoring;
- (x) Permission must be obtained to set up the samplers and to obtain access to the monitoring stations; and
- (xi) A secured supply of electricity is needed to operate the samplers.

Baseline Monitoring

- 2.2.21 Baseline monitoring shall be carried out to determine the ambient 1-hour and 24-hour average TSP levels at the monitoring locations prior to the commencement of the construction works. During the baseline monitoring, there shall not be any construction or dust generating activities in the vicinity of the monitoring stations. The baseline monitoring will provide data for the determination of the appropriate Action Levels with the Limit Levels set against statutory or otherwise agreed limits.
- 2.2.22 Before commencing the baseline monitoring, the ET shall inform the IEC of the baseline monitoring programme such that the IEC can conduct on-site audit to ensure accuracy of the baseline monitoring results.
- 2.2.23 Baseline monitoring shall be carried out at all of the designated monitoring locations for at least 14 consecutive days prior to the commissioning of the construction works to obtain daily 24-hour TSP samples. One-hour sampling shall also be done at least 3 times per day. Baseline monitoring shall be carried out under typical weather conditions. General meteorological conditions (wind speed, direction and precipitation) and notes regarding any significant adjacent dust producing sources shall also be recorded throughout the baseline monitoring period.
- 2.2.24 In case the baseline monitoring cannot be carried out at the designated monitoring locations during the baseline monitoring period, the ET Leader shall carry out the monitoring at alternative locations which can effectively represent the baseline conditions at the impact monitoring locations. The alternative baseline monitoring location shall be approved by the ER and agreed with the IEC.
- 2.2.25 In exceptional cases, when insufficient baseline monitoring data or questionable results are obtained, the ET Leader shall liaise with the ER, the IEC and EPD to agree on an appropriate set of data to be used as a baseline reference and submit to the ER and the IEC for agreement and EPD for approval.
- 2.2.26 Baseline checking of ambient TSP levels shall be carried out every three months at each monitoring location, when no dusty works activities are in operation. If the ET considers that significant changes in the ambient conditions have arisen, a repeat of the baseline monitoring may be carried out to update the baseline levels. The revised baseline levels, and hence the revised Action and Limit Levels, shall be agreed with the ER, EPD and the IEC.

Impact Monitoring

- 2.2.27 The ET shall carry out impact monitoring during the construction phase of the DP. For regular impact monitoring, a sampling frequency of at least once in every six days shall be strictly observed at all of the monitoring stations for 24-hour TSP monitoring. For 1-hour TSP monitoring, the sampling frequency of at least three times in every six days shall be undertaken when the highest dust impact occurs.
- 2.2.28 Before commencing the impact monitoring, the ET shall inform the IEC of the impact monitoring programme such that the IEC can conduct on-site audit to ensure accuracy of the impact monitoring results.
- 2.2.29 The specific time to start and stop the 24-hour TSP monitoring shall be clearly defined for each location and be strictly followed by the field operator.
- 2.2.30 In case of non-compliance with the Action and Limit Levels, more frequent monitoring, as specified in the Event and Action Plan in **Table 2.2**, shall be conducted within 24 hours after the non-compliance is known. This additional monitoring shall be continued until the excessive dust emission or the deterioration in air quality is rectified.

Event and Action Plan

2.2.31 The baseline monitoring results form the basis for determining the Action and Limit Levels for the impact monitoring. The ET shall compare the impact monitoring results with the Action and Limit Levels for 1-hour and 24-hour average TSP. **Table 2.2** shows the Action and Limit Levels to be used. Should non-compliance of the Action and Limit Levels occurs, action in accordance with the Event and Action Plan in **Table 2.3** shall be carried out.

Table 2.2 Action and Limit Levels for Construction Dust Monitoring

| Parameter | Action Level ⁽¹⁾ | Limit Level |
|---------------------|--|------------------------|
| 24-hour average TSP | BL \leq 200 µg m ⁻³ , AL = (BL * 1.3 + LL)/2 BL > 200 µg m ⁻³ , AL = LL | 260 μg m ⁻³ |
| 1-hour average TSP | BL \leq 384 µg m ⁻³ , AL = (BL * 1.3 + LL)/2 BL > 384 µg m ⁻³ , AL = LL | 500 μg m ⁻³ |

Note: (1) BL = Baseline level, AL = Action Level, LL = Limit

Table 2.3 Event and Action Plan for Construction Dust Monitoring

| | ACTION | | | |
|---|---|---|---|--|
| EVENT | ET | IEC | ER | CONTRACTOR |
| Action Level being exceeded by one sampling | Identify source and investigate the causes of exceedance; Inform Contactor, IEC and ER; Repeat measurement to confirm finding. | Check monitoring data submitted by ET; Check Contractor's working method. | Notify Contractor. | Rectify any unacceptable practice; Amend working methods if appropriate. |
| Action Level being exceeded by two or more consecutive sampling | Identify source and investigate the causes of exceedance; Inform Contractor, IEC and ER; Increase monitoring frequency to daily; Discuss with IEC and Contractor on remedial actions required; Assess the effectiveness of Contractor's remedial actions; If exceedance continues, arrange meeting with IEC and ER; If exceedance stops, cease additional monitoring. | Check monitoring data submitted by ET; Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ER on the effectiveness of the proposed remedial measures. | Confirm receipt of notification of exceedance in writing; Notify Contractor; In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; Supervise implementation of remedial measures; Conduct meeting with ET and IEC if exceedance continues. | Discuss with ET and IEC on proper remedial actions; Submit proposals for remedial actions to ER and IEC within three working days of notification; Implement the agreed proposals; Amend proposal if appropriate. |
| Limit Level being exceeded by one sampling | Identify source and investigate the causes of exceedance; Inform Contractor, IEC, ER, and EPD; Repeat measurement to confirm finding; Assess effectiveness of Contractor's remedial actions and keep EPD, IEC and ER informed of the results. | Check monitoring data submitted by ET; Check Contractor's working method; Discuss with ET and Contractor on possible remedial measures; Advise the ER on the effectiveness of the proposed remedial measures. | Confirm receipt of notification of exceedance in writing; Notify Contractor; In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; Supervise implementation of remedial measures; Conduct meeting with ET and IEC if exceedance continues. | Take immediate action to avoid further exceedance; Discuss with ET and IEC on proper remedial actions; Submit proposals for remedial actions to ER and IEC within three working days of notification; Implement the agreed proposals. |
| Limit Level being exceeded by two or more consecutive sampling | Notify IEC, ER, Contractor and EPD; Repeat measurement to confirm findings; | Check monitoring data submitted by ET; Check Contractor's working method; | Confirm receipt of notification of exceedance in writing; Notify Contractor; In consolidation with the IEC, | Take immediate action to avoid further exceedance; Discuss with ET, ER and IEC on proper remedial actions; |

Table 2.3 Event and Action Plan for Construction Dust Monitoring

| | ACTION | | | | |
|-------|---|--|--|--|--|
| EVENT | ET | IEC | ER | CONTRACTOR | |
| | 3. Carry out analysis of Contractor's working procedures to identify source and investigate the causes of exceedance; 4. Increase monitoring frequency to daily; 5. Arrange meeting with IEC, ER and Contractor to discuss the remedial actions to be taken; 6. Assess effectiveness of Contractor's remedial actions and keep EPD, IEC and ER informed of the results; 7. If exceedance stops, cease additional monitoring | 3. Discuss amongst ER, ET, and Contractor on the potential remedial actions; 4. Review Contractor's 4. remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly. | agree with the Contractor on the remedial measures to be implemented; Supervise implementation of remedial measures; If exceedance continues, consider stopping the Contractor to continue working on that portion of work which causes the exceedance until the exceedance is abated. | 3. Submit proposals for remedial actions to IEC within three working days of notification; 4. Implement the agreed proposals; 5. Submit further remedial actions if problem still not under control; 6. Stop the relevant portion of works as instructed by the ER until the exceedance is abated. | |

Mitigation Measures

- 2.2.32 Mitigation measures for construction dust are recommended in the EIA Report. The *Contractor* shall be responsible for the design and implementation of these measures.
- 2.2.33 In order to ensure compliance with the acceptable criteria at the ASRs at all time, requirements of the *Air Pollution Control (Construction Dust) Regulation* shall be adhered to during the construction period. Misting for any stockpile of materials and provision of windbreaks on three sides are proposed to prevent wind erosion. An environmental monitoring and auditing program shall be implemented to monitor the construction process in order to enforce controls and modify methods of work if dusty conditions are arisen. In addition, the following good site practices are recommended to minimise dust and other air pollutants impacts during excavation, transportation, and loading and unloading of dusty material:
 - Stockpiling site(s) should be lined with impermeable sheeting and bunded. Stockpiles should be fully covered by impermeable sheeting to reduce dust emission.
 - Misting for the dusty material should be carried out before being loaded into the vehicle.
 - Any vehicle with an open load carrying area should have properly fitted side and tail boards.
 - Material having the potential to create dust should not be loaded from a level higher than the side and tail boards and should be dampened and covered by a clean tarpaulin.
 - The tarpaulin should be properly secured and should extent at least 300 mm over the edges
 of the sides and tailboards. The material should also be dampened if necessary before
 transportation.
 - The vehicles should be restricted to maximum speed of 10 km per hour and confined haulage and delivery vehicle to designated roadways insider the site. On-site unpaved roads should be compacted and kept free of lose materials.
 - Vehicle washing facilities should be provided at every vehicle exit point.
 - The area where vehicle washing takes place and the section of the road between the washing facilities and the exit point should be paved with concrete, bituminous materials or hardcores.
 - Every main haul road should be scaled with concrete and kept clear of dusty materials or sprayed with water so as to maintain the entire road surface wet.
 - Every stock of more than 20 bags of cement should be covered entirely by impervious sheeting placed in an area sheltered on the top and the three sides.
 - Every vehicle should be washed to remove any dusty materials from its body and wheels before leaving the construction sites.
- 2.2.34 The implementation schedule for the recommended air quality impact mitigation measures is presented in **Appendices A and A1** respectively.

2.3 Noise Impact

Noise Parameters

Construction Phase

- 2.3.1 The construction noise level shall be measured in terms of the A-weighted equivalent continuous sound pressure level (Leq). Leq (30 minutes) shall be used as the monitoring parameter for the time period between 0700 and 1900 hours on normal weekdays. For all other time periods, Leq (5 minutes) shall be employed for comparison with the Noise Control Ordinance (NCO) criteria.
- 2.3.2 Supplementary information for data auditing, statistical results such as L₁₀ and L₉₀ shall also be obtained for reference. A sample data record sheet based on the one presented in the EM&A Guidelines for Development Projects in Hong Kong is shown in **Appendix B**. The ET Leader may modify the data record sheet for this EM&A programme, of which the format should be agreed by the ER and the IEC.

Monitoring Equipment

- 2.3.3 As referred to in the Technical Memorandum (TM) issued under the NCO, sound level meters in compliance with the International Electrotechnical Commission Publications 651: 1979 (Type 1) and 804: 1985 (Type 1) specifications shall be used for carrying out the noise monitoring. Immediately prior to and following each noise measurement the accuracy of the sound level meter shall be checked using an acoustic calibrator generating a known sound pressure level at a known frequency. Measurements may be accepted as valid only if the calibration level from before and after the noise measurement agree to within 1.0 dB.
- 2.3.4 Noise measurements shall not be made in fog, rain, wind with a steady speed exceeding 5 m/s or wind with gusts exceeding 10 m/s. The wind speed shall be checked with a portable wind speed meter capable of measuring the wind speed in m/s.
- 2.3.5 The ET is responsible for the provision of the monitoring equipment. He shall ensure that sufficient noise measuring equipment and associated instrumentation are available for carrying out the baseline monitoring, regular impact monitoring and ad hoc monitoring. All the equipment and associated instrumentation shall be clearly labelled.

Monitoring Locations

2.3.6 The locations of construction and operational noise monitoring stations are summarized in **Table 2.4** and shown in **Figure 2.2**. These locations represent the worst affected sensitive receivers during construction.

Table 2.4 Noise Monitoring Stations

| Noise Monitoring Station | NSR ID in EIA Report | Noise Monitoring Location |
|-----------------------------|-------------------------|--|
| Construction Noise | | |
| M11 N18 | | The Hong Kong Society for the Blind's Factory cum Sheltered Workshop |
| M12 | PN83, PN84 and PN84A | Hong Kong Children's Hospital |

- 2.3.7 The status and locations of noise sensitive receivers may change after issuing this Manual. If such case exists, the ET Leader shall propose updated monitoring locations and seek approval from EPD and **agreement** from the ER and the IEC before baseline monitoring commences.
- 2.3.8 When alternative monitoring locations are proposed, the monitoring locations shall be chosen based on the following criteria:
 - (i) Monitoring at sensitive receivers close to the major site activities which are likely to have noise impacts:
 - (ii) Monitoring at the noise sensitive receivers as defined in the Technical Memorandum;
 - (iii) Assurance of minimal disturbance to the occupants during monitoring.
- 2.3.9 The monitoring station shall normally be at a point 1 m from the exterior of the sensitive receiver building facade and be at a position 1.2 m above the ground. If there is problem with access to the normal monitoring position, an alternative position may be chosen, and a correction to the measurements shall be made. For reference, a correction of +3 dB(A) shall be made to the free field measurements. The ET shall agree with the IEC on the monitoring position and the corrections adopted. Once the positions for the monitoring stations are chosen, the baseline monitoring and the impact monitoring shall be carried out at the same positions.

Baseline Monitoring

Construction Phase

- 2.3.10 The ET shall carry out baseline noise monitoring prior to the commencement of the construction works. The baseline monitoring shall be carried out daily for a period of at least two weeks. Before commencing the baseline monitoring, the ET shall develop and submit to the IEC the baseline monitoring programme such that the IEC can conduct on-site audit to ensure accuracy of the baseline monitoring results.
- 2.3.11 There shall not be any construction activities in the vicinity of the stations during the baseline monitoring.
- 2.3.12 In exceptional cases, when insufficient baseline monitoring data or questionable results are obtained, the ET Leader shall liaise with the ER, EPD and IEC to agree on an appropriate set of data to be used as a baseline reference and submit to the ER and IEC for agreement and EPD for approval.

Impact Monitoring

Construction Phase

- 2.3.13 Noise monitoring shall be carried out at all the designated monitoring stations. The monitoring frequency shall depend on the scale of the construction activities. The following is an initial guide on the regular monitoring frequency for each station on a weekly basis when noise generating activities are underway:
 - one set of measurements between 0700 and 1900 hours on normal weekdays.
- 2.3.14 If construction works are extended to include works during the hours of 1900 0700 as well as public holidays and Sundays, additional weekly impact monitoring shall be carried out during respective restricted hours periods. Applicable permits under NCO shall be obtained by the *Contractor*.
- 2.3.15 If a school exists near the construction activity, noise monitoring shall be carried out at the monitoring stations for the schools during the school examination periods. The ET Leader shall liaise with the school's personnel and the Examination Authority to ascertain the exact dates and times of all examination periods during the course of the contract.
- 2.3.16 In case of non-compliance with the construction noise criteria, more frequent monitoring, as specified in the Action Plan in **Table 2.6**, shall be carried out. This additional monitoring shall be continued until the recorded noise levels are rectified or demonstrated to be unrelated to the construction activities.

Event and Action Plan

Construction Phase

2.3.17 The Action and Limit levels for construction noise are defined in **Table 2.5**. Should non-compliance of the criteria occur, action in accordance with the Event and Action Plan in **Table 2.6** shall be implemented.

Table 2.5 Action and Limit Levels for Construction Noise

| Time Period | Action Level | Limit Level |
|----------------------|-----------------------|-------------|
| 0700 – 1900 hours on | When one documented | 75 dB(A) * |
| normal weekdays | compliant is received | |

Notes: If works are to be carried out during restricted hours, the conditions stipulated in the Construction Noise Permit (CNP) issued by the Noise Control Authority have to be followed.

* 70 dB(A) and 65 dB(A) for schools during normal teaching periods and school examination periods, respectively.

Mitigation Measures

Construction Phase

- 2.3.18 To alleviate the construction noise impact on the affected NSRs, movable noise barriers and acoustic mats are proposed to be provided for particular items of plant and construction works. It is anticipated that a movable noise barrier with a cantilevered upper portion located within 5m from any static or mobile plant can provide 5 dB(A) noise reduction for mobile plant and 10 dB(A) noise reduction for static plant. The barrier material shall have a surface mass of not less than 14 kg/m2 on skid footing with 25mm thick internal sound absorptive lining to achieve the maximum screening effect.
- 2.3.19 In addition, the good site practices listed below should be adopted by all the Contractors to further ameliorate the noise impacts.
 - Only well-maintained plant should be operated on-site and plant should be serviced regularly during the construction program.
 - Silencers or mufflers on construction equipment should be utilised and should be properly maintained during the construction program.
 - Mobile plant, if any, should be sited as far away from NSRs as possible.
 - Machines and plant (such as trucks) that may be in intermittent use should be shut down between works periods or should be throttled down to a minimum.
 - Plant known to emit noise strongly in one direction should, wherever possible, be orientated so that the noise is directed away from the nearby NSRs.
 - Material stockpiles and other structures should be effectively utilised, wherever practicable, in screening noise from on-site construction activities.
- 2.3.20 If the above measures are not sufficient to restore the construction noise quality to acceptable levels upon the advice of ET Leader, the *Contractor* shall liaise with the ET Leader to identify further mitigation measures. They shall be proposed to ER for approval, and the *Contractor* shall then implement these additional mitigation measures.
- 2.3.21 The implementation schedule for the recommended mitigation measures is presented in **Appendices A** and **A1** respectively.

Table 2.6 Event/Action Plan for Construction Noise

| EVENT | ACTION | | | | | |
|----------------------------------|---|--|---|---|--|--|
| | ET | IEC | ER | CONTRACTOR | | |
| Action Level being exceeded | Notify ER, IEC and Contractor; Carry out investigation; Report the results of investigation to the IEC, ER and Contractor; Discuss with the IEC and Contractor on remedial measures required; Increase monitoring frequency to check mitigation effectiveness. (The above actions should be taken within 2 working days after the exceedance is identified) | Review the investigation results submitted by the ET; Review the proposed remedial measures by the Contractor and advise the ER accordingly; Advise the ER on the effectiveness of the proposed remedial measures. (The above actions should be taken within 2 working days after the exceedance is identified) | Confirm receipt of notification of failure in writing; Notify Contractor; In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; Supervise the implementation of remedial measures. (The above actions should be taken within 2 working days after the exceedance is identified) | Submit noise mitigation proposals to IEC and ER; Implement noise mitigation proposals. (The above actions should be taken within 2 working days after the exceedance is identified) | | |
| Limit Level being exceeded | Inform IEC, ER, Contractor and EPD; Repeat measurements to confirm findings; Increase monitoring frequency; Identify source and investigate the cause of exceedance; Carry out analysis of Contractor's working procedures; Discuss with the IEC, Contractor and ER on remedial measures required; Assess effectiveness of Contractor's remedial actions and keep IEC, EPD and ER informed of the results; If exceedance stops, cease additional monitoring. (The above actions should be taken within 2 working days after the exceedance is identified) | Discuss amongst ER, ET, and Contractor on the potential remedial actions; Review Contractor's remedial actions whenever necessary to assure their effectiveness and advise the ER accordingly. (The above actions should be taken within 2 working days after the exceedance is identified) | Confirm receipt of notification of failure in writing; Notify Contractor; In consolidation with the IEC, agree with the Contractor on the remedial measures to be implemented; Supervise the implementation of remedial measures; If exceedance continues, consider stopping the Contractor to continue working on that portion of work which causes the exceedance until the exceedance is abated. (The above actions should be taken within 2 working days after the exceedance is identified) | 1. Take immediate action to avoid further exceedance; 2. Submit proposals for remedial actions to IEC and ER within 3 working days of notification; 3. Implement the agreed proposals; 4. Submit further proposal if problem still not under control; 5. Stop the relevant portion of works as instructed by the ER until the exceedance is abated. (The above actions should be taken within 2 working days after the exceedance is identified) | | |

2.4 Water Quality Impact

Introduction

2.4.1 No off-site marine water quality impact would be expected from the Project and given that there would not be any marine-based works for the proposed works, water quality monitoring is not considered necessary. However, it is recommended that regular site audits (at least once per week) be undertaken to inspect the construction activities and works areas in order to ensure the recommended mitigation measures are properly implemented. Proposed mitigation measures for containing and minimizing water quality impacts are listed in the implementation schedule given in **Appendices A and A1** respectively.

Site Audits

- 2.4.2 Implementation of regular site audits (at least once per week) is to ensure that the recommended mitigation measures are to be properly undertaken. It can also provide an effective control of any malpractices and therefore achieve continual improvement of environmental performance on site.
- 2.4.3 Site audits shall include site inspections and monitoring audits.

Site Inspections

- 2.4.4 Site inspections shall be carried out by the ET and shall be based on the mitigation measures for water pollution control recommended in the implementation schedule as attached in **Appendices A and A1** respectively. In the event that the recommended mitigation measures are not fully or properly implemented, deficiency shall be recorded and reported to the site management. Suitable actions are to be carried out to:
 - Investigate the problems and the causes;
 - Issue action notes to the Contractor which is responsible for the works;
 - Implement remedial and corrective actions immediately;
 - Re-inspect the site conditions upon completion of the remedial and corrective actions; and
 - Record the event and discuss with the Contractor for preventive actions.

Monitoring Audits

- 2.4.5 Monitoring audits are to be undertaken to ensure that a valid discharge license has been issued by EPD prior to the discharge of effluent from the Project site. Parameters included in the WPCO licence, will also be included in the monitoring programme. The chemical testing of water samples collected in the monitoring programme should be undertaken by a Hong Kong Laboratory Accreditation Scheme (HOKLAS) accredited laboratory. The audit results reflect whether the effluent quality is in compliance with the discharge license requirements and that the recommended water quality mitigation measures are properly implemented. In case of non-compliance, suitable actions should be undertaken to:
 - Notify the site management for the non-compliance;
 - Identify the sources of pollution;
 - Check the implementation status of the recommended mitigation measures;
 - Investigate the operating conditions of the on-site treatment systems;
 - Implement corrective and remedial actions to improve the effluent quality;
 - Increase monitoring frequency until the effluent quality is in compliance with the discharge licence requirements; and
 - Record the non-compliance and propose preventive measures.

2.5 Waste Management Implications

Introduction

- 2.5.1 Waste management will be the Contractor's responsibility to ensure that all wastes produced during the construction works of the Project are handled, stored and disposed of in accordance with good waste management practices and EPD's regulations and requirements.
- 2.5.2 Waste materials generated during the construction works, such as, general refuse and chemical wastes, are recommended to be audited at regular intervals (at least once per week) to ensure that proper storage, transportation and disposal practices are being implemented. This monitoring of waste management practices will ensure that these solid and liquid wastes are not disposed into the nearby harbour waters. The Contractor will be responsible for the implementation of any mitigation measures to minimise waste or redress problems arising from the waste materials.

Waste Control and Mitigation Measures

2.5.3 Mitigation measures for waste management are summarised below. With the appropriate handling, storage and removal of waste arisings during the construction works as defined below, the potential to cause adverse environmental impacts will be minimised.

Good Site Practices

- 2.5.4 Adverse impacts related to waste management are not expected to arise, provided that good site practices are strictly followed. Recommendations for good site practices during the construction works include:
 - Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site;
 - Training of site personnel in proper waste management and chemical waste handling procedures;
 - Provision of sufficient waste disposal points and regular collection for disposal;
 - Appropriate measures to minimise windblown litter and dust during transportation of waste by either covering trucks or by transporting wastes in enclosed containers;
 - Regular cleaning and maintenance programme for drainage systems, sumps and oil interceptors;
 - A recording system for the amount of wastes generated, recycled and disposed of (including the disposal sites).

Waste Reduction Measures

- 2.5.5 Good management and control can prevent the generation of a significant amount of waste. Waste reduction is best achieved at the planning and design stage, as well as by ensuring the implementation of good site practices. Recommendations to achieve waste reduction include:
 - Sorting C&D waste from construction activities to recover recyclable portions such as metals;
 - Segregation and storage of different types of waste in different containers, skips or stockpiles to enhance reuse or recycling of materials and their proper disposal;
 - Encouraging collection of aluminium cans, PET bottles and paper by providing separate labelled bins to enable these wastes to be segregated from other general refuse generated by the work force;
 - · Recycling any unused chemicals or those with remaining functional capacity;
 - Proper storage and site practices to minimise the potential for damage or contamination of construction materials;
 - Planning and stocking construction materials carefully to minimise amount of waste generated and avoid unnecessary generation of waste.
- 2.5.6 In addition to the above measures, specific mitigation measures are recommended below for the identified waste arisings to minimise environmental impacts during handling, transportation and disposal of these wastes.

Construction and Demolition Material

- 2.5.7 The C&D material should be sorted on-site into inert C&D material (that is, public fill) and C&D waste. The inert C&D material would require disposal to the designated public fill reception facility. C&D waste, such as steel and other metals should be re-used or recycled and, as a last resort, disposed of to landfill. It is recommended that a suitable area be designated to facilitate the sorting process and a temporary stockpiling area will be required for the separated materials.
- 2.5.8 In order to monitor the disposal of public fill and C&D waste at public filling facilities and landfills, respectively, and to control fly tipping, a trip-ticket system should be included as one of the contractual requirements and implemented by the ET. The IEC should be responsible for auditing the results of the system.

General Refuse

2.5.9 General refuse should be stored in enclosed bins or compaction units separate from C&D material. A licensed waste collector should be employed by the Contractor to remove general refuse from the site, separately from C&D material. Effective collection and storage methods (including enclosed and covered area) of site wastes would be required to prevent waste materials from being blown around by wind, wastewater discharge by flushing or leaching into the marine environment or creating odour nuisance or pest and vermin problem.

Chemical Wastes

- 2.5.10 After use, chemical wastes (for example, cleaning fluids, solvents, lubrication oil and fuel) should be handled according to the *Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes*. Spent chemicals should be collected by a licensed collector for disposal at the CWTF or other licensed facility, in accordance with the Waste Disposal (Chemical Waste) (General) Regulation.
- 2.5.11 **Table 2.7** provides a summary of the various waste types likely to be generated during the construction works, together with the recommended handling and disposal methods.

Table 2.7 Summary of Waste Handling Procedures and Disposal Routes

| Waste Type | Generated From Works Item | Total Quantity Generated | Quantity to be disposed off-site / re- used | Handling | Disposal |
|--------------------|--|---|---|---|--|
| C&D Material | Distributor roads serving the planned Kai Tak Development | 2,217 m ³ in total | Public fill / on-site reuse | Dust and water Dust quality mitigation measures | Sort on-site into Inert C&D material to be disposed off-site to the designated public fill reception facility, C&D material should be reused as far as practicable |
| Chemical Wastes | Lubrication oil, fuel etc. from operation, maintenance, and servicing of construction plant | Few cubic metres per month (preliminary estimate) | Few cubic metres per month (preliminary estimate) | Recycle on-site or by licensed companies Stored on-site within suitably designed containers | Chemical Waste Treatment Facility or other licensed facility |
| General Refuse | Waste paper, discarded containers etc. generated workforce | Few cubic metres per month (preliminary estimate) | Few cubic metres per month (preliminary estimate) | Provide on-site refuse collection points | Refuse station for compaction and containerisatio n and then to landfill |

2.5.12 The implementation schedule of the recommended mitigation measures is presented in **Appendices A and A1** respectively

2.6 Land Contamination Impact

- 2.6.1 The EIA study has evaluated the potential land contamination issues that may pose impacts on the construction of the new distributor roads. As indicated in the EIA study, no potential land contamination associated with Roads D1, D2 & D3 is anticipated; however potential land contamination impacts in association with the proposed Road D4 alignment were revealed from the land contamination investigations.
- 2.6.2 The proposed Road D4 alignment would encroach upon a small part of the sites of the ex- GFS building, the Radar Station and the EMSD Kowloon Bay Vehicle Repairing and Maintenance Workshop. Based on the findings of land contamination assessment, the extent of identified contamination within the ex-GFS building and the Radar Station does not fall within the alignment of Road D4, therefore adverse environmental impact of the ex-GFS building and the Radar Station in respect of land contamination on Road D4 is not anticipated. Therefore upon completion of any necessary decontamination works at the EMSD Kowloon Bay Vehicle Repairing and Maintenance Workshop, no adverse residual environmental impact in respect of land contamination on Road D4 is anticipated.
- 2.6.3 However, it should be noted that some small parts of the ex-GFS building and Radar Station including the transformer room and the generator room etc. were still under operation during the previous land contamination site investigation (SI), SI at those areas was not possible due to site accessibility and safety issues. For these remaining areas with potential land contamination concerns, a supplementary land contamination SI was recommended to be carried out upon the cessation of the operations under the Kai Tak Development Project. A supplementary sampling plan providing the sampling and laboratory analysis information for the supplementary SI in these areas has been provided in the respective CAR and CAR/RAP for Radar Station and ex-GFS building respectively.
- 2.6.4 During site investigation, no exceedances in Dutch B level were found among the soil samples collected in the areas surrounding the inaccessible areas in both Radar Station and ex-GFS building, contamination, if any, within those inaccessible areas are considered localized and surmountable and its impacts on the surrounding environment are considered to be minimal. It should be noted that those inaccessible areas do not fall within the alignment of Road D4 and thus any contamination identified within those inaccessible areas in the future would not affect the assessment on DP1 Project presented in this section.
- 2.6.5 For Electrical and Mechanical Services Department (EMSD) Kowloon Bay Vehicle Maintenance Workshop, EMSD as the current occupant shall conduct a detailed land contamination assessment and complete the necessary remediation prior to handing over the site back to the Government for construction of the proposed Road D4. The implementation schedule of the recommended mitigation measures is presented in **Appendices A and A1** respectively.
- 2.6.6 With proper implementation and completion of the appropriate remediation action by EMSD for the Kowloon Bay Vehicle Maintenance Workshop site next to a section of Road D4, further mitigation measures with regards to land contamination would not be necessary for the construction and operation of this project. Hence, no environmental monitoring and audit requirements with regards to land contamination will be required for this project

2.7 Impact on Cultural Heritage

- 2.7.1 The proposed Road D1 is situated in an area of archaeological potential. The archaeological investigation recently conducted for KTD confirmed that there is no archaeological potential in the vicinity of Road D1 except the area around Trench AA3. Further archaeological investigation and rescue excavation for the area around Trench AA3 will be conducted as the mitigation recommendations for KTD. No further archaeological investigation or mitigation will be required for Road D1. Proposed Road D1 is not in the vicinity of any built heritage resources and no adverse impacts will arise from the construction of Road D1.
- 2.7.2 The alignment of Roads D3 and D4 are in the vicinity of Fire Station C together with its adjacent pole, runway and seawall. However, the construction of Roads D3 and Road D4 would not encroach onto the site of Fire Station C and its adjacent wind pole. Besides, the construction of Roads D3 and Road D4 would also not affect the seawall and the shape of the runway, no adverse impacts on built heritage resources will arise from the construction of Roads D3 and D4. Besides, since the proposed Roads D2, D3 and D4 are all located on reclaimed land, the construction of the proposed Roads D2, D3 and D4 will not cause any adverse impacts on archaeological resources.
- 2.7.3 No mitigation will be required for the proposed DP1 Project and no EM&A requirements will be necessary.

2.8 Landscape and Visual Impact

Introduction

- 2.8.1 The EIA has recommended landscape and visual mitigation measures to be undertaken during both the construction and operational phases of the project. This section outlines the monitoring and audit of these measures.
- 2.8.2 The sensitive receivers are shown in **Figure 2.4A**, **2.4B**, **2.5A**, **2.5B**, **2.6A**, **2.6B** (AEIAR-130/2009).

Methodology and Criteria (AEIAR-130/2009 and AEIAR-170/2013)

- 2.8.3 The design, implementation and maintenance of landscape and visual mitigation measures should be checked to ensure that they are fully realized and that potential conflicts between the proposed landscape measures and any other project works and operational requirements are resolved at the earliest possible date and without compromise to the intention of the mitigation measures.
- 2.8.4 Site inspection and audit is necessary in the operation stage.

Table 2.8 Monitoring Programme (Table 2.8 of AEIAR-130/2009)

| Stage | Monitoring Task | Monitoring Report | Form of Approval | Frequency |
|------------------------|---|--|------------------------------------|--|
| Design | Monitoring of design works against the recommendations of the landscape and visual impact assessments within the EIA should be undertaken during detailed design and tender stages, to ensure that they fulfil the intentions of the mitigation measures. Any changes to the design, including design changes on site should also be checked. | Report by ER confirming that the design conforms to requirements of EP | Approved by Client | At Completion of Design Stage |
| Construction | Monitoring of the contractor's operations during the construction period. | Report on Contractor's compliance, by ET | Counter-signature of report by IEC | Weekly |
| Establishment Works | Monitoring of the planting works during the 24-month Establishment period after completion of the construction works | Report on Contractor's compliance, by ET | Counter-signature of report by IEC | 3 months |

Design (AEIAR-130/2009 & AEIAR-170/2013)

2.8.5 The mitigation measures proposed within the EIA to mitigate the landscape and visual impacts of the scheme should be embodied into the detailed engineering design and landscape design drawings and contract documents. Designs should be checked to ensure that the measures are fully incorporated and that potential conflicts with civil engineering, geo-technical, structural, lighting, signage, drainage, underground utility and operational requirements are resolved prior to construction.

Construction & Establishment Period (AEIAR-130/2009 & AEIAR-170/2013)

- 2.8.6 The implementation of landscape construction works and subsequent maintenance operations during the 12-month establishment period must be supervised by fully qualified Landscape Resident Site Staff (Registered Landscape Architect or Professional Member of the Hong Kong Institute of landscape Architects).
- 2.8.7 Measures to mitigate landscape and visual impacts during construction should be checked to ensure compliance with the intended aims of the measures.
- 2.8.8 The progress of the engineering works shall be regularly reviewed on site to identify the earliest practical opportunities for the landscape works to be undertaken.

Baseline Monitoring (AEIAR-130/2009 & AEIAR-170/2013)

2.8.9 A one off survey shall be conducted prior to commencement of any construction works. A photographic record of the site at the time of the contractor's possession of the site shall be prepared by the Contractor and approved by the ER. The approved photographic Record shall be submitted to the Project proponent, ET, IEC and EPD for record.

Event/Action Plan for Landscape and Visual Works (AEIAR-130/2009 & AEIAR-170/2013)

2.8.10 Should non-compliance of the landscape and visual impacts occur, actions in accordance with the action plan stated in **Table 2.9** should be carried out.

Table 2.9 Event and Action Plan for Landscape and Visual Impact (Table 2.9 of AEIAR-130/2009 & Table 6.2 of AEIAR-170/2013)

| EVENT ACTION | ACTION | | | |
|--------------------------------|--|--|---|--|
| LEVEL | ET | IEC | ER | CONTRACTOR |
| Design Check | Check final design conforms to the requirements of EP and prepare report. | Check report. Recommend remedial design if necessary | Undertake remedial design if necessary | |
| Non-conformity on one occasion | Identify Source Inform IEC and ER Discuss remedial actions with IEC, ER and Contractor Monitor remedial actions until rectification has been completed | Check report Check Contractor's working method Discuss with ET and Contractor on possible remedial measures Advise ER on effectiveness of proposed remedial measures. Check implementatio n of remedial measures. | Notify Contractor Ensure remedial measures are properly implemented | Amend working methods Rectify damage and undertake any necessary replacement |
| Repeated Non- conformity | Identify Source Inform IEC and ER Increase monitoring frequency Discuss remedial actions with IEC, ER and Contractor Monitor remedial actions until rectification has been completed If non- conformity stops, cease additional monitoring | Check monitoring report Check Contractor's working method Discuss with ET and Contractor on possible remedial measures Advise ER on effectiveness of proposed remedial measures Supervise implementation of remedial measures. | Notify Contractor Ensure remedial measures are properly implemented | Amend working methods Rectify damage and undertake any necessary replacement |

Mitigation Measures

2.8.11 The landscape and visual impact assessment of the EIA recommends a series on mitigation measures, as noted below:

Landscape and Visual Mitigation Measures during Construction Phase

- (a) CM1
 - All existing trees should be carefully protected during construction (AEIAR-130/2009).
 - Minimised construction area and contractor's temporary works areas (AEIAR-170/2013).
- (b) CM2
 - Trees unavoidably affected by the works should be transplanted where practical.
 Detailed transplanting proposal will be submitted to relevant government departments
 for approval in accordance with ETWBC 2/2004 and 3/2006. Final locations of
 transplanted trees should be agreed prior to commencement of the work
 (AEIAR-130/2009).
 - Control of night-time lighting and glare by hooding all lights (AEIAR-170/2013)
- (c) CM3
 - Control of night-time lighting (AEIAR-130/2009).
 - Erection of decorative mesh screens or construction hoardings around works areas in visually unobtrusive colours (AEIAR-170/2013)
- (d) CM4
 - Erection of decorative screen hoarding (AEIAR-130/2009).
 - Reduction of construction period to practical minimum (AEIAR-170/2013)
- (e) CM5
 - Limitation of / ensuring no run-off into surrounding landscape and adjacent water sea areas (AEIAR-170/2013)
- (f) CM6
 - Temporary or advance landscape should be provided along the temporary access roads to the Cruise Terminal until such time as road D3 is open (AEIAR-170/2013)

Landscape and Visual Mitigation Measures during Operation Phase

(a) OM1

- Compensatory tree planting should be incorporated into the proposed projects where trees are affected (AEIAR-130/2009).
- All above ground structures shall be sensitively designed with regard to the form, material and finishes and shall respond to the existing and planned urban context (AEIAR-170/2013).

(b) OM2

- Tall buffer screen tree / shrub / climber planting should be incorporated to soften hard engineering structures and facilities (AEIAR-130/2009).
- Streetscape elements shall be sensitively designed in a manner that responds to the existing and planned urban context (AEIAR-170/2013).

(c) OM3

- Sensitive streetscape design should be incorporated along all new roads to reflect the new urban development in Kai Tak (AEIAR-130/2009).
- Attractive soft landscape in areas adjoining any visible structures such as tall buffer screen tree/shrub/climber planting, vertical greening and roof greening where appropriate should be incorporated so as to provide a visual softening and greening effect and soften hard engineering structures and facilities (AEIAR-170/2013).

(d) OM4

- Structure, ornamental tree / shrub / climber planting should be provided along roadside amenity strips and central dividers to enhance the townscape quality, where space is available (AEIAR-130/2009).
- Structure, ornamental tree/shrub/climber planting should be provided along roadside amenity strips to enhance the townscape quality, where space is available (AEIAR-170/2013)

(e) OM5

- Aesthetically pleasing design as regard to the form, material and finishes should be incorporated to all buildings, engineering structures and associated infrastructure facilities (AEIAR-130/2009).
- Appropriate design of street lighting to avoid glare and light pollution to surrounding areas (AEIAR-170/2013) (OM5)

(f) OM6

• Avoidance of excessive height and bulk of the associated landscaped deck to the central boulevard (AEIAR-170/2013).

(g) OM7

• Elegant engineering design, sensitive architectural and chromatic treatment and generous planting of the associated landscaped deck to the central boulevard. The form, color and surface detailing of these structures should be carefully considered to reduce their apparent height and bulk (visual weight) (AEIAR-170/2013).

(h) OM8

• Sensitive design of noise barriers & enclosures with greening (screen planting/climbers/green roofs) and chromic measures (AEIAR-170/2013).

(i) OM9

• Compensatory Tree Planting for felled trees (AEIAR-170/2013)

3 EM&A ON NEW SEWAGE PUMPING STATIONS SERVING THE PLANNED KTD (AEIAR-130/2009)

Not Applicable

4 EM&A ON DECOMMSIONNING OF THE REMAINING PARTS (EX-GFS BUILDING AND RADAR STATION) OF THE FORMER KAI TAK AIRPORT (AEIAR-130/2009)

Not Applicable

5 AIR QUALITY IMPACT (AEIAR-130/2009)

Not Applicable

6 NOISE IMPACT (AEIAR-130/2009)

Not Applicable

7 WATER QUALITY IMPACT (AEIAR-130/2009)

Not Applicable

8 WASTE MANAGEMENT IMPLICATIONS (AEIAR-130/2009)

Not Applicable

9 LAND CONTAMINATION (AEIAR-130/2009)

Not Applicable

10 IMPACT ON CULTURAL HERITAGE (AEIAR-130/2009)

Not Applicable

11 LANDSCAPE AND VISUAL IMPACT (AEIAR-130/2009)

Not Applicable

12 FISHERIES IMPACT (AEIAR-130/2009)

Not Applicable

13 ECOLOGY IMPACT (AEIAR-130/2009)

Not Applicable

14 HAZARD TO LIFE (AEIAR-130/2009)

Not Applicable

15 SITE ENVIRONMENTAL AUDIT

15.1 Site Inspections

- 15.1.1 Site inspection provides a direct means to trigger and enforce specified environmental protection and pollution control measures. These shall be undertaken regularly and routinely to inspect construction activities in order to ensure that appropriate environmental protection and pollution control mitigation measures are properly implemented. The site inspection is one of the most effective tools to enforce the environmental protection requirements at the works area.
- The ET Leader shall be responsible for formulating the environmental site inspection, the deficiency and remedial action reporting system, and for carrying out the site inspection works. The ET Leader shall submit a proposal for site inspection and deficiency and remedial action reporting procedures to the Contractor for agreement, and to the ER for approval. The ET's proposal for rectification would be made known to the IEC.
- 15.1.3 Regular site inspections shall be carried out at least once per week. The areas of inspection shall not be limited to the environmental situation and the pollution control and mitigation measures within the site, it should also review the environmental situation outside the works area which is likely to be affected directly or indirectly by the site activities. The ET shall make reference to the following information in conducting the inspection:
 - The EIA and EM&A recommendations on environmental protection and pollution control mitigation measures;
 - Ongoing results of the EM&A program;
 - Works progress and programme;
 - Individual works methodology proposals (which shall include proposal on associated pollution control measures);
 - Contract specifications on environmental protection and pollution prevention control;
 - Relevant environmental protection and pollution control laws:
 - Previous site inspection results undertaken by the ET and others.
- 15.1.4 The Contractor shall keep the ET Leader updated with all relevant information on the construction contract necessary for him/her to carry out the site inspections. Inspection results and associated recommendations for improvements to the environmental protection and pollution control works shall be submitted to the IEC and the Contractor within 24 hours for reference and for taking immediate remedial action. The Contractor shall follow the procedures and time-frame stipulated in the environmental site inspection, and the deficiency and remedial action reporting system formulated by the ET Leader, to report on any remedial measures subsequent to the site inspections.
- 15.1.5 The ET shall also carry out ad hoc site inspections if significant environmental problems are identified. Inspections may also be required subsequent to receipt of an environmental complaint, or as part of the investigation work, as specified in the Event and Action Plan for environmental monitoring and audit.

15.2 Compliance with Legal and Contractual Requirements

- 15.2.1 There are contractual environmental protection and pollution control requirements as well as environmental protection and pollution control laws in Hong Kong with which construction activities must comply.
- In order that the works are in compliance with the contractual requirements, all works method statements submitted by the Contractor to the ER for approval shall be sent to the ET Leader for vetting to see whether sufficient environmental protection and pollution control measures have been included. The implementation schedule of mitigation measures is summarised in **Appendices A** and **A1** respectively.
- 15.2.3 The ET Leader shall also review the progress and programme of the works to check that relevant environmental laws have not been violated, and that any foreseeable potential for violating laws can be prevented.
- The Contractor shall regularly copy relevant documents to the ET Leader so that works checking could be carried out effectively. The document shall at least include the updated Works Progress Reports, updated Works Programme, any application letters for different licence / permits under the environmental protection laws, and copies of all valid licences / permits. The site diary shall also be available for the ET Leader's inspection upon his/her request.
- After reviewing the documentation, the ET Leader shall advise the Contractor of any non-compliance with contractual and legislative requirements on environmental protection and pollution control for them to take follow-up actions. If the ET Leader's review concludes that the current status on licence / permit application and any environmental protection and pollution control preparation works may result in potential violation of environmental protection and pollution control requirements, he/she shall also advise the Contractor accordingly.
- 15.2.6 Upon receipt of the advice, the Contractor shall undertake immediate action to remedy the situation. The ER shall follow up to ensure that appropriate action has been taken in order to satisfy contractual and legal requirements.

15.3 Environmental Complaints

- 15.3.1 Complaints shall be referred to the ET Leader for action. The ET Leader shall undertake the following procedures upon receipt of any complaint:
 - Log complaint and date of receipt onto the complaint database and inform the IEC immediately;
 - Investigate the complaint to determine its validity, and assess whether the source of the problem is due to works activities;
 - Identify mitigation measures in consultation with the IEC if a complaint is valid and due to works;
 - Advise the Contractor if mitigation measures are required;
 - Review the Contractor's response to identified mitigation measures, and the updated situation;
 - If the complaint is transferred from EPD, submit interim report to EPD on status of the complaint investigation and follow-up action within the time frame assigned by EPD;

- Undertake additional monitoring and audit to verify the situation if necessary, and review that circumstances leading to the complaint do not recur;
- Report investigation results and subsequent actions to complainant (if the source of complaint is identified through EPD, the results should be reported within the timeframe assigned by EPD);
- Record the complaint, investigation, the subsequent actions and the results in the monthly EM&A reports.
- 15.3.2 A flow chart of the complaint response procedures is shown in **Figure 15.1**.

16 REPORTING

16.1 General

- 16.1.1 The EM&A reporting shall be carried out in paper based plus electronic submission upon agreeing the format with the ER and EPD. All the monitoring data (baseline and impact) shall also be submitted in electronic format. The formats for air quality, noise and water quality monitoring data to be submitted on diskette are shown in **Appendix B**.
- Types of reports that the ET Leader shall prepare and submit include baseline monitoring report, monthly EM&A report, quarterly EM&A summary report and final EM&A review report. In accordance with Annex 21 of the EIAO-TM, a copy of the monthly, quarterly summary and final review EM&A reports shall be made available to the Director of Environmental Protection (DEP).

16.2 Electronic Reporting of EM&A Information

16.2.1 To facilitate public inspection of the baseline monitoring report and various EM&A reports via the EIAO internet website and at the EIAO Register Office, electronic copies of these reports shall be prepared in Hyper Text Markup Language (HTML) (version 4.0 or later) and in Portable Document Format (PDF version 4.0 or later), unless otherwise agreed by EPD and shall be submitted at the same time as the hardcopies. For the HTML version, a content page capable of providing hyperlink to each section and sub-section of these reports shall be included at the beginning of the document. Hyperlinks to all figures, drawings and tables in these reports shall be provided in the main text from where the respective references are made. All graphics in these reports shall be in interlaced GIF format unless otherwise agreed by EPD. The content of the electronic copies of these reports must be the same as the hard copies. The summary of the monitoring data taken shall be included in the various EM&A reports to allow for public inspection via the EIAO internet website.

16.3 Baseline Monitoring Report

- 16.3.1 The ET Leader shall prepare and submit a Baseline Environmental Monitoring Report within 10 working days of completion of the baseline monitoring. Copies of the Baseline Environmental Monitoring Report shall be submitted to the Contractor, the IEC, the ER and EPD. The ET Leader shall liaise with the relevant parties on the exact number of copies they require.
- 16.3.2 The baseline monitoring report shall include, but not be limited to the following:
 - (i) Up to half a page executive summary;
 - (ii) Brief project background information;
 - (iii) Drawings showing locations of the baseline monitoring stations;
 - (iv) An updated construction programme with milestones of environmental protection / mitigation activities annotated;

- (v) Monitoring results (in both hard and soft copies) together with the following information:
 - Monitoring methodology;
 - Name of laboratory and types of equipment used and calibration details;
 - Parameters monitored;
 - Monitoring locations;
 - Monitoring date, time, frequency and duration; and
 - Quality assurance (QA) / quality control (QC) results and detection limits.
- (vi) Details on influencing factors, including:
 - Major activities, if any, being carried out on the site during the period;
 - · Weather conditions during the period; and
 - Other factors which might affect results.
- (vii) Determination of the Action and Limit Levels (AL Levels) for each monitoring parameter and statistical analysis of the baseline data, the analysis shall conclude if there is any significant difference between control and impact stations for the parameters monitored;
- (viii) Revisions for inclusion in the EM&A Manual; and
- (ix) Comments, recommendations and conclusions.

16.4 Monthly EM&A Reports

- The results and findings of all EM&A work required in this Manual shall be recorded in the monthly EM&A reports prepared by the ET Leader. The EM&A report shall be prepared and submitted within 10 working days at the end of each reporting month, with the first report due the month after construction commences. Each monthly EM&A report shall be submitted to the following parties: the Contractor, the IEC, the ER and EPD. Before submission of the first EM&A report, the ET Leader shall liaise with the parties on the required number of copies and format of the monthly reports in both hard copy and electronic medium.
- 16.4.2 The ET Leader shall review the number and location of monitoring stations and parameters every six months, or on as needed basis, in order to cater for any changes in the surrounding environment and the nature of works in progress.

16.5 First Monthly EM&A Report

- 16.5.1 The first monthly EM&A report shall include at least but not be limited to the following:
 - (i) Executive summary (1-2 pages):
 - · Breaches of Action and Limit Levels;
 - Complaint log;
 - Notifications of any summons and successful prosecutions;
 - · Reporting changes; and
 - Future key issues.
 - (ii) Basic project information:
 - Project organisation including key personnel contact names and telephone numbers:
 - Construction programme with fine tuning of construction activities showing the inter-relationship with environmental protection / mitigation measures for the month;
 - Management structure; and
 - Works undertaken during the month.
 - (iii) Environmental status:
 - Works undertaken during the month with illustrations; and
 - Drawings showing the project area, any environmental sensitive receivers and the locations of the monitoring and control stations (with co-ordinates of the monitoring locations);
 - Advice on the status of statutory environmental compliance, the status of compliance with environmental permit (EP) conditions under the EIA Ordinance, submission status under the EP and implementation status of mitigation measures.
 - (iv) A brief summary of EM&A requirements including:
 - All monitoring parameters;
 - Environmental quality performance limits (Action and Limit Levels);
 - Event and Action Plans;
 - Environmental mitigation measures, as recommended in the EIA report; and
 - Environmental requirements in contract documents.
 - (v) Implementation status:
 - Advice on the implementation status of environmental protection and pollution control / mitigation measures, as recommended in the EIA report, summarised in the updated implementation schedule.

- (vi) Monitoring results (in both hard and diskette copies) together with the following information:
 - Monitoring methodology;
 - Name of laboratory and types of equipment used and calibration details;
 - Parameters monitored;
 - Monitoring locations;
 - Monitoring date, time, frequency, and duration;
 - · Weather conditions during the period;
 - Graphical plots of the monitored parameters in the month annotated against:
 - The major activities being carried out on site during the period;
 - Weather conditions that may affect the results; and
 - Any other factors which might affect the monitoring results.
 - Any other factors which might affect the monitoring results; and
 - Quality assurance (QA) / quality control (QC) results and detection limits.
- (vii) Report on non-compliance, complaints, notifications of summons and successful prosecutions:
 - Record of all non-compliance (exceedances) of the environmental quality performance limits (Action and Limit Levels);
 - Record of all complaints received (written or verbal) for each media, including locations and nature of complaints investigation, liaison and consultation undertaken, actions and follow-up procedures taken, results and summary;
 - Record of all notification of summons and successful prosecutions for breaches of current environmental protection / pollution control legislations, including locations and nature of the breaches, investigation, follow-up actions taken, results and summary;
 - Review of the reasons for and the implications of non-compliance, complaints, summons and prosecutions including review of pollution sources and working procedures; and
 - Description of the actions taken in the event of non-compliance and deficiency reporting and any follow-up procedures related to earlier non-compliance.

(viii) Others:

- Compare and contrast the EM&A data in the month with the EIA predictions and annotate with explanation for any discrepancies;
- An account of the future key issues as reviewed from the works programme and work method statements;
- Advice on the solid and liquid waste management status during the month including waste generation and disposal records; and
- Comments including effectiveness of the environmental management systems, practices, procedures, mitigation measures, recommendations (for example, any improvement in the EM&A programme) and conclusions.

16.6 Subsequent EM&A Reports

- 16.6.1 Subsequent monthly EM&A reports shall include the following:
 - (i) Executive summary (1 2 pages):
 - Breaches of Action and Limit Levels;
 - Complaints log;
 - Notifications of any summons and successful prosecutions;
 - Reporting changes; and
 - Future key issues.
 - (ii) Environmental status:
 - Construction programme with fine tuning of construction activities showing the inter-relationship with environmental protection / mitigation measures for the month;
 - Works undertaken during the month with illustrations including key personnel contact names and telephone numbers;
 - Drawing showing the project area, any environmental sensitive receivers and the locations of the monitoring and control stations; and
 - Advice on the status of statutory environmental compliance, the status of compliance with environmental permit (EP) conditions under the EIA Ordinance, submission status under the EP and implementation status of mitigation measures.
 - (iii) Implementation status:
 - Advice on the implementation status of environmental protection and pollution control / mitigation measures, as recommended in the EIA report, summarised in the updated implementation schedule.
 - (iv) Monitoring results (in both hard and diskette copies) together with the following information:
 - Monitoring methodology;
 - Name of laboratory and types of equipment used and calibration details;
 - Parameters monitored;
 - Monitoring locations;
 - Monitoring date, time, frequency, and duration;
 - Weather conditions during the period;
 - Graphical plots of the monitored parameters in the month annotated against;
 - The major activities being carried out on site during the period;
 - Weather conditions that may affect the results; and
 - Any other factors which might affect the monitoring results.
 - Any other factors which might affect the monitoring results; and
 - Quality assurance (QA) / quality control (QC) results and detection limits.

- (v) Report on non-compliance, complaints, and notifications of summons and successful prosecutions:
 - Record of all non-compliance (exceedances) of the environmental quality performance limits (Action and Limit Levels);
 - Record of all complaints received (written or verbal) for each media, including locations and nature of complaints investigation, liaison and consultation undertaken, actions and follow-up procedures taken, results and summary;
 - Record of all notification of summons and successful prosecutions for breaches
 of current environmental protection / pollution control legislations, including
 locations and nature of the breaches, investigation, follow-up actions taken,
 results and summary;
 - Review of the reasons for and the implications of non-compliance, complaints, summons and prosecutions including review of pollution sources and working procedures; and
 - Description of the actions taken in the event of non-compliance and deficiency reporting and any follow-up procedures related to earlier non-compliance.

(vi) Others:

- Compare and contrast the EM&A data in the month with the EIA predictions and annotate with explanation for any discrepancies;
- An account of the future key issues as reviewed from the works programme and work method statements;
- Advice on the solid and liquid waste management status during the month including waste generation and disposal records; and
- Comments including effectiveness of the environmental management systems, practices, procedures, mitigation measures, recommendations (for example, any improvement in the EM&A programme) and conclusions.

(vii) Appendix

- Action and Limit Levels;
- Graphical plots of trends of monitored parameters at key stations over the past four reporting periods for representative monitoring stations annotated against the following:
 - Major activities being carried out on site during the period;
 - Weather conditions during the period; and
 - Any other factors that might affect the monitoring results.
- Monitoring schedule for the present and next reporting period;
- Cumulative statistics on complaints, notifications of summons and successful prosecutions;
- Outstanding issues and deficiencies.

16.7 Quarterly EM&A Summary Reports

- A quarterly EM&A summary report of around five pages shall be produced and shall contain at least the following information. Apart from these, the first quarterly summary report should also confirm that the monitoring work is proving effective and that it is generating data with the necessary statistical power to categorically identify or confirm the absence of impact attributable to the works.
 - (i) Executive summary (1 2 pages);
 - (ii) Basic project information including a synopsis of the project organisation, programme, contacts of key management, and a synopsis of works undertaken during the quarter;
 - (iii) A brief summary of EM&A requirements including:
 - Monitoring parameters;
 - Environmental quality performance limits (Action and Limit Levels); and
 - Environmental mitigation measures, as recommended in the EIA report.
 - (iv) Advice on the implementation status of environmental protection and pollution control / mitigation measures, as recommended in the EIA report, summarised in the updated implementation schedule;
 - (v) Drawings showing the project area, any environmental sensitive receivers and the locations of the monitoring and control stations;
 - (vi) Graphical plots of the trends of monitored parameters over the past four months (the last month of the previous quarter and the present quarter) for representative monitoring stations annotated against:
 - The major activities being carried out on site during the period;
 - Weather conditions during the period; and
 - Any other factors which might affect the monitoring results.
 - (vii) Advice on the solid and liquid waste management status during the quarter including waste generation and disposal records;
 - (viii) Compare and contrast the EM&A data in the month with the EIA predictions and annotate with explanation for any discrepancies;
 - (ix) A summary of non-compliance (exceedances) of the environmental quality performance limits (Action and Limit Levels);

- (x) A brief review of the reasons for and the implications of non-compliance, including a review of pollution sources and working procedures;
- (xi) A summary description of the actions taken in the event of non-compliance and any follow-up procedures related to earlier non-compliance;
- (xii) A summarised record of all complaints received (written or verbal) for each media, liaison and consultation undertaken, actions and follow-up procedures taken;
- (xiii) A summary record of notifications of summons and successful prosecutions for breaches of the current environmental protection / pollution control legislations, locations and nature of the breaches, investigation, follow-up actions taken and results:
- (xiv) Comments (for examples, a review of the effectiveness and efficiency of the mitigation measures and the performance of the environmental management system, that is, of the overall EM&A programme); recommendations (for example, any improvement in the EM&A programme) and conclusions for the quarter; and
- (xv) Proponents' contacts and any hotline telephone number for the public to make enquiries.

16.8 Final EM&A Review Reports

- 16.8.1 The EM&A program shall be terminated upon completion of those construction activities that have the potential to result in a significant environmental impact.
- Prior to the proposed termination, it may be advisable to consult relevant local communities. The proposed termination should only be implemented after the proposal has been endorsed by the IEC, the Engineer and the Project Proponent followed by final approval from the Director of Environmental Protection.
- 16.8.3 The final EM&A report should contain at least the following information:
 - (i) Executive summary (1 2 pages);
 - Basic project information including a synopsis of the project organisation, contacts of key management, and a synopsis of work undertaken during the course of the Project or past twelve months;
 - (iii) A brief summary of EM&A requirements including:
 - Monitoring parameters;
 - Environmental quality performance limits (Action and Limit Levels); and
 - Environmental mitigation measures, as recommended in the EIA report.

- (iv) Advice on the implementation status of environmental protection and pollution control / mitigation measures, as recommended in the EIA report, summarised in the updated implementation status proformas;
- Drawings showing the project area, any environmental sensitive receivers and the locations of the monitoring and control stations;
- (vi) Graphical plots of the trends of monitored parameters over the course of the Project, including the post-project monitoring for all monitoring stations annotated against:
 - The major activities being carried out on site during the period;
 - Weather conditions during the period; and
 - Any other factors which might affect the monitoring results;
 - The return of ambient environmental conditions in comparison with baseline data.
- (vii) Compare and contrast the EM&A data with the EIA predictions and annotate with explanation for any discrepancies;
- (viii) Provide clear-cut decisions on the environmental acceptability of the Project with reference to the specific impact hypothesis;
- (ix) Advice on the solid and liquid waste management status including waste generation and disposal records;
- (x) A summary of non-compliance (exceedances) of the environmental quality performance limits (Action and Limit Levels);
- (xi) A brief review of the reasons for and the implications of non-compliance including review of pollution sources and working procedures;
- (xii) A summary description of the actions taken in the event of non-compliance and any follow-up procedures related to earlier non-compliance;
- (xiii) A summary record of all complaints received (written or verbal) for each media, liaison and consultation undertaken, actions and follow-up procedures taken;
- (xiv) Review monitoring methodology adopted and with the benefit of hindsight, comment on its effectiveness (including cost effectiveness);
- (xv) A summary record of notifications of summons and successful prosecutions for breaches of the current environmental protection/pollution control legislations, locations and nature of breaches, investigation, follow-up actions taken and results;

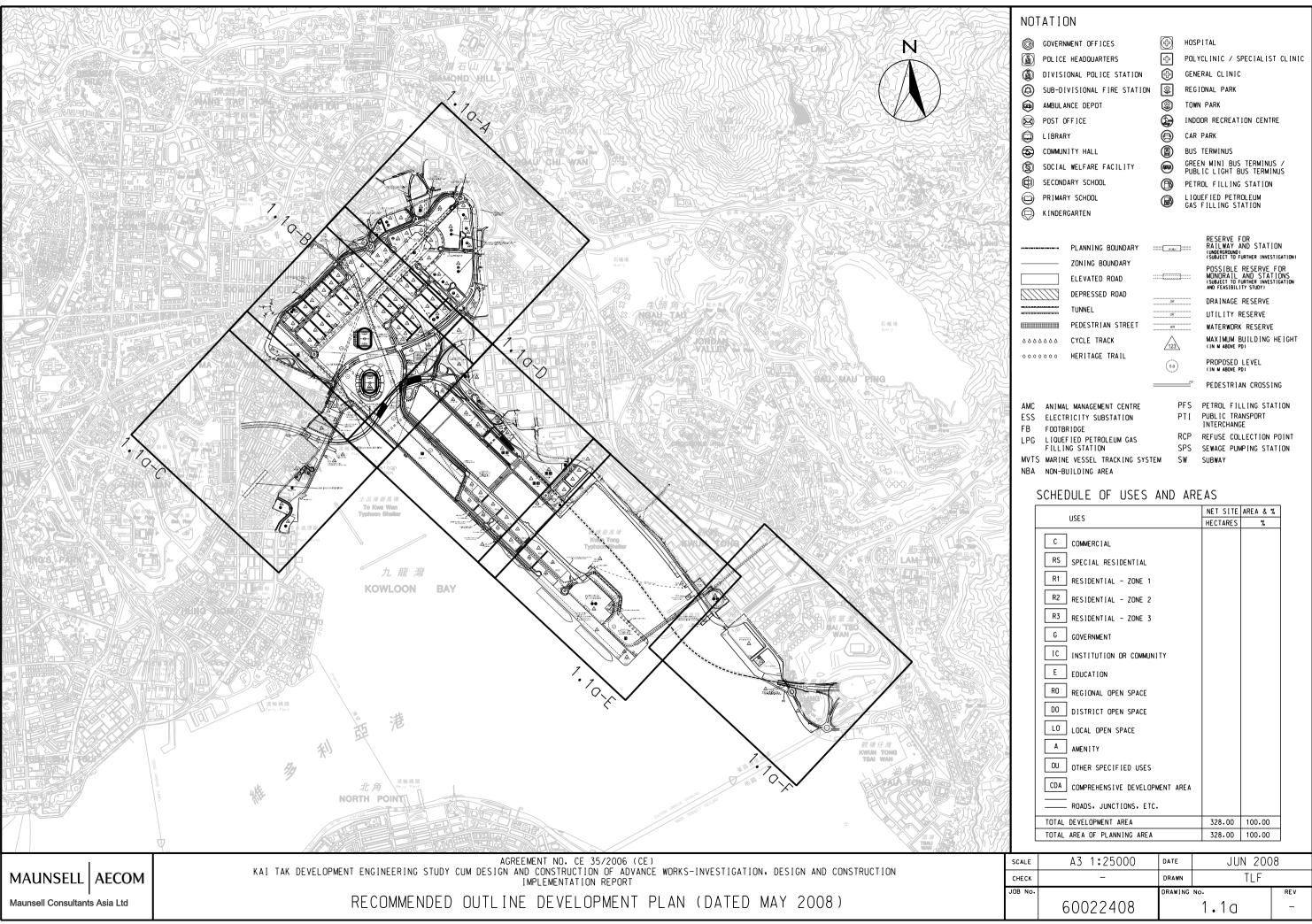
- (xvi) Review the practicality and effectiveness of the EIA process and EM&A programme (for examples, a review of the effectiveness and efficiency of the mitigation measures and the performance of the environmental management system, that is, of the overall EM&A programme), recommendations (for example, any improvement in the EM&A programme); and
- (xvii) A conclusion to state the return of ambient and / or the predicted scenario as per EIA findings.

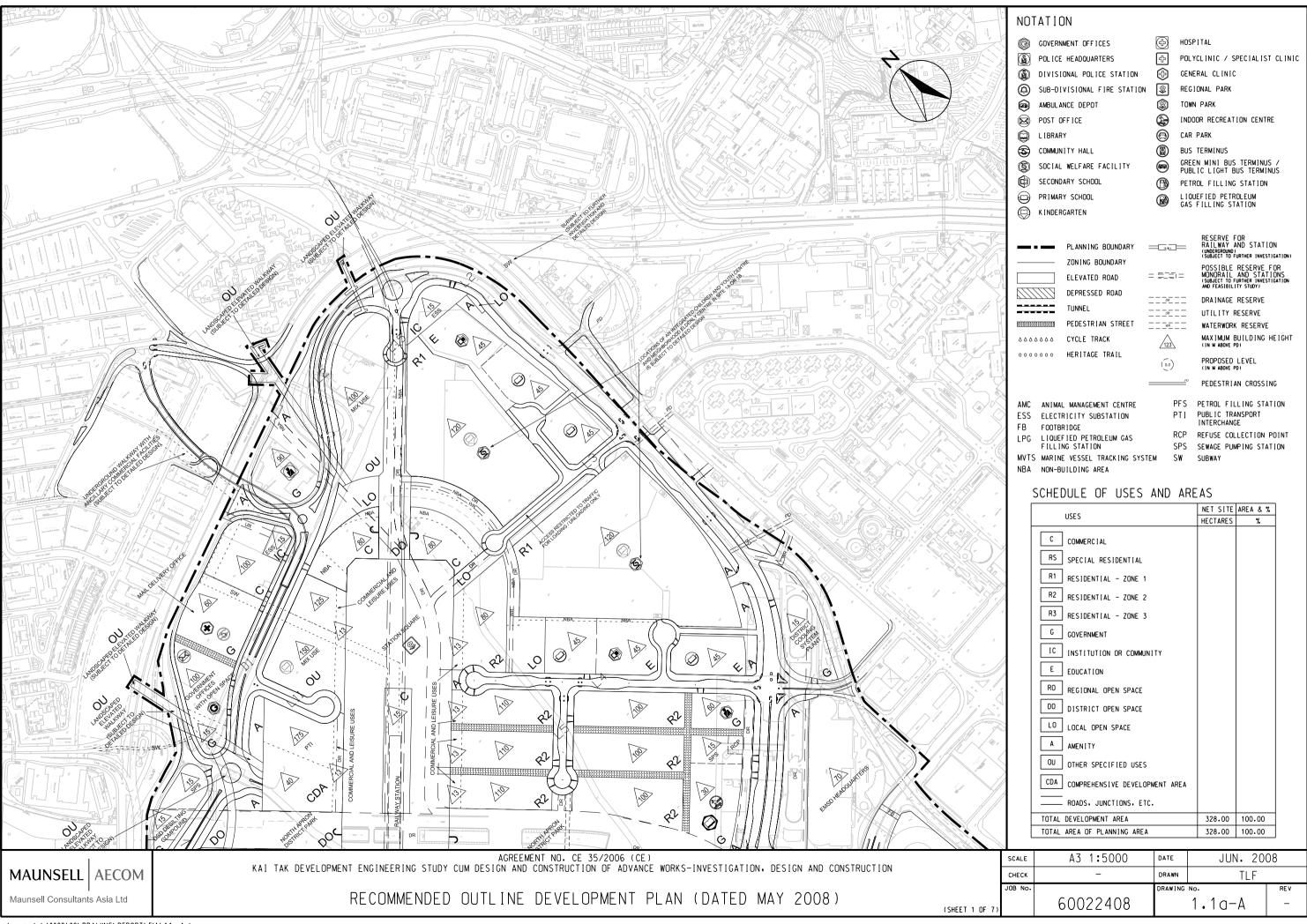
16.9 Data Keeping

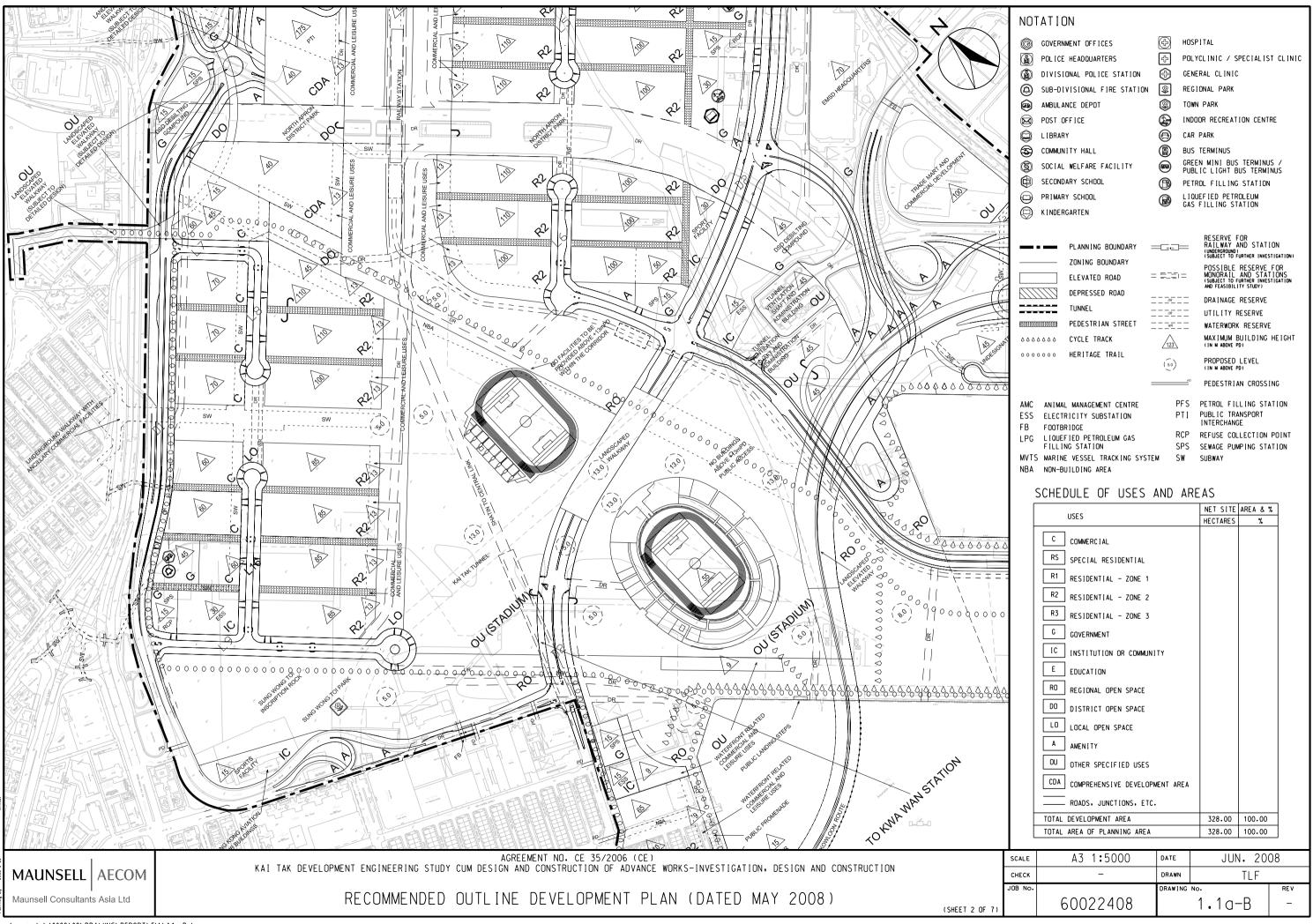
No site-based documents (such as monitoring field records, laboratory analysis records, site inspection forms, etc.) are required to be included in the monthly EM&A reports. However, any such document shall be well kept by the ET Leader and be ready for inspection upon request. All relevant information shall be clearly and systematically recorded in the document. Monitoring data shall also be recorded in electronic format, and the software copy must be available upon request. Data format shall be agreed with EPD. All documents and data shall be kept for at least one year following completion of the construction contract.

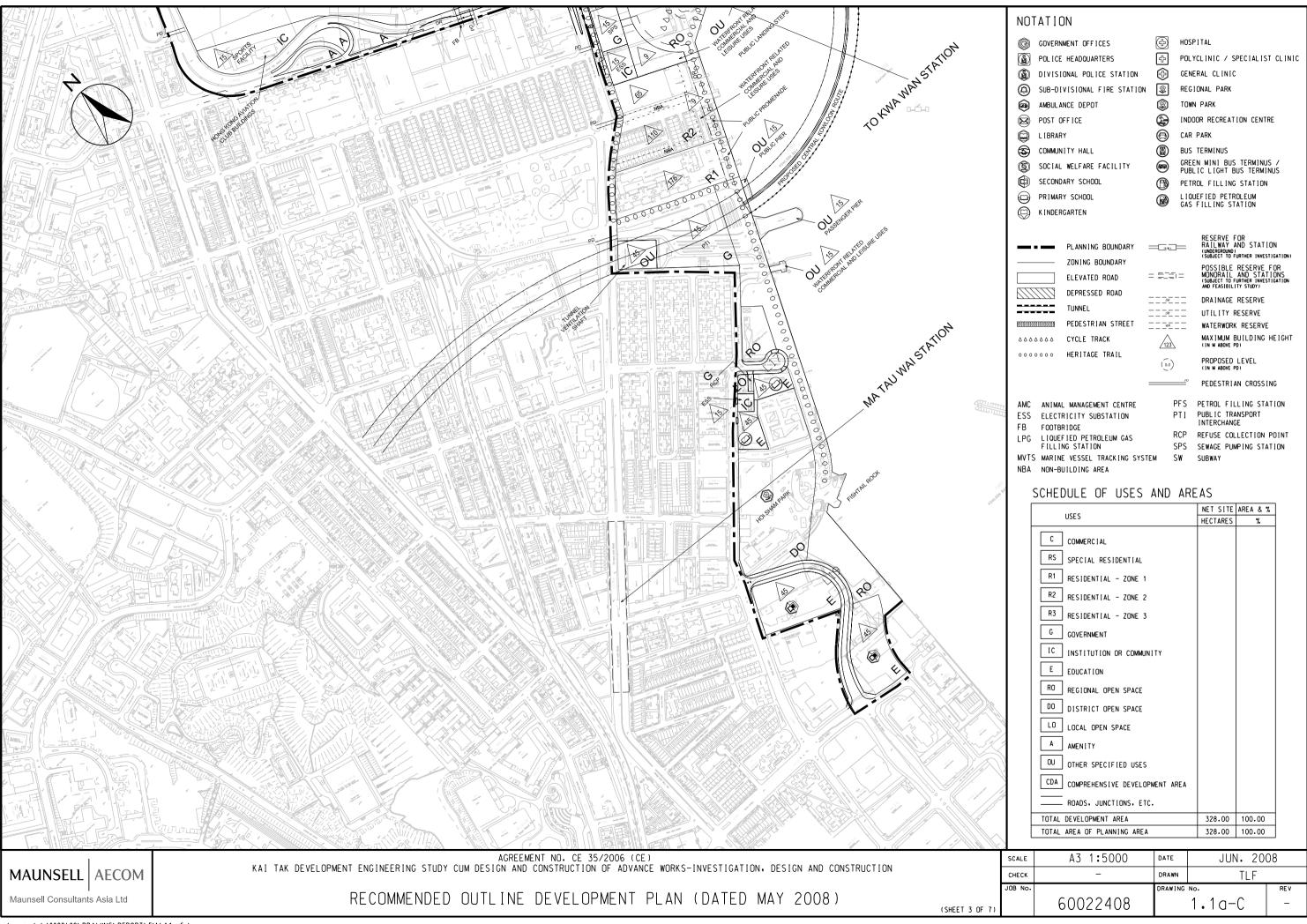
16.10 Interim Notifications of Environmental Quality Limit Exceedances

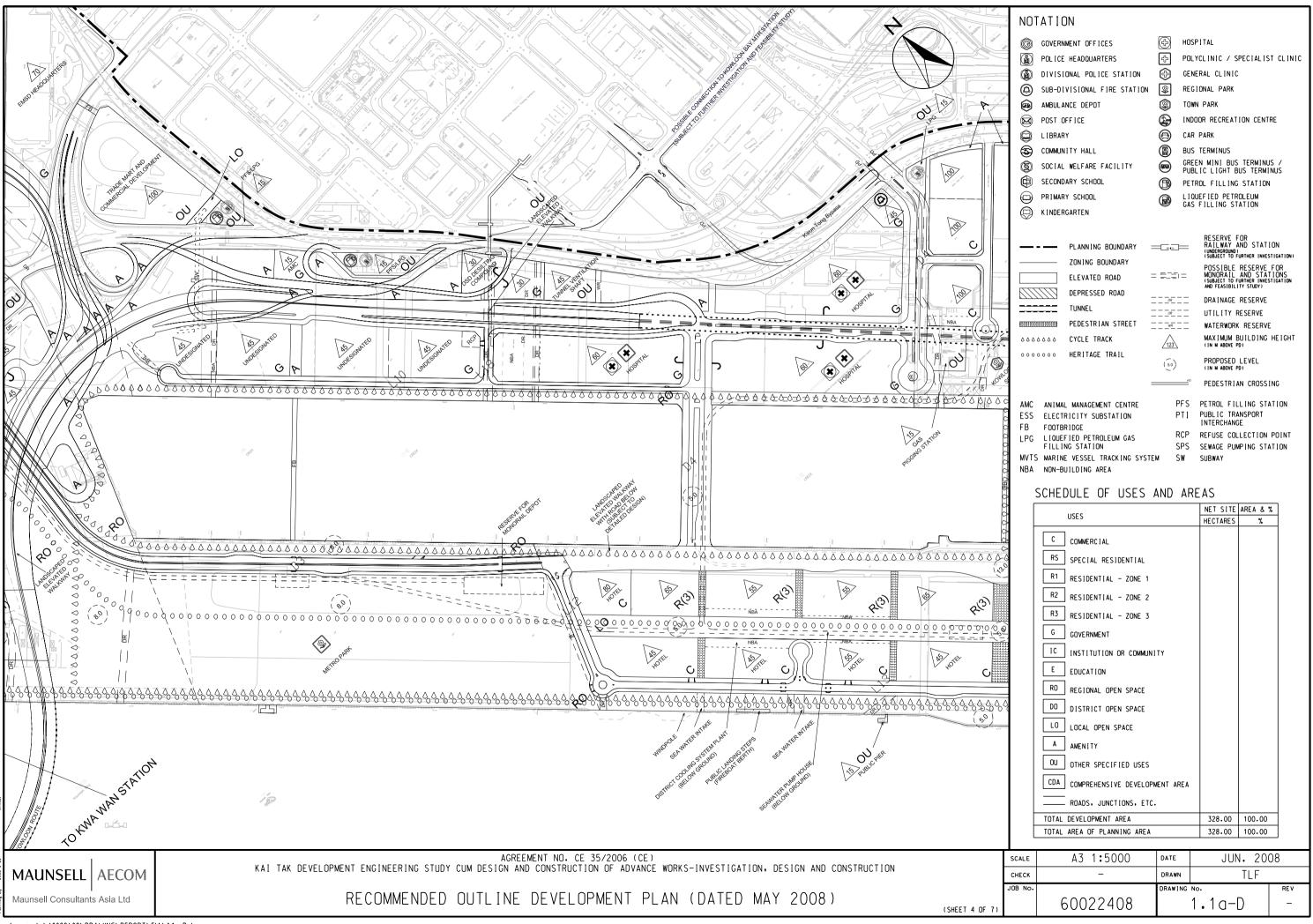
With reference to the Event and Action Plan, when the environmental quality performance limits are exceeded, the ET Leader shall immediately notify the IEC and EPD, as appropriate. The notification shall be followed up with advice to IEC and EPD on the results of the investigation, proposed actions and success of the actions taken, with any necessary follow-up proposals. A sample template for the interim notifications is presented in Appendix C.

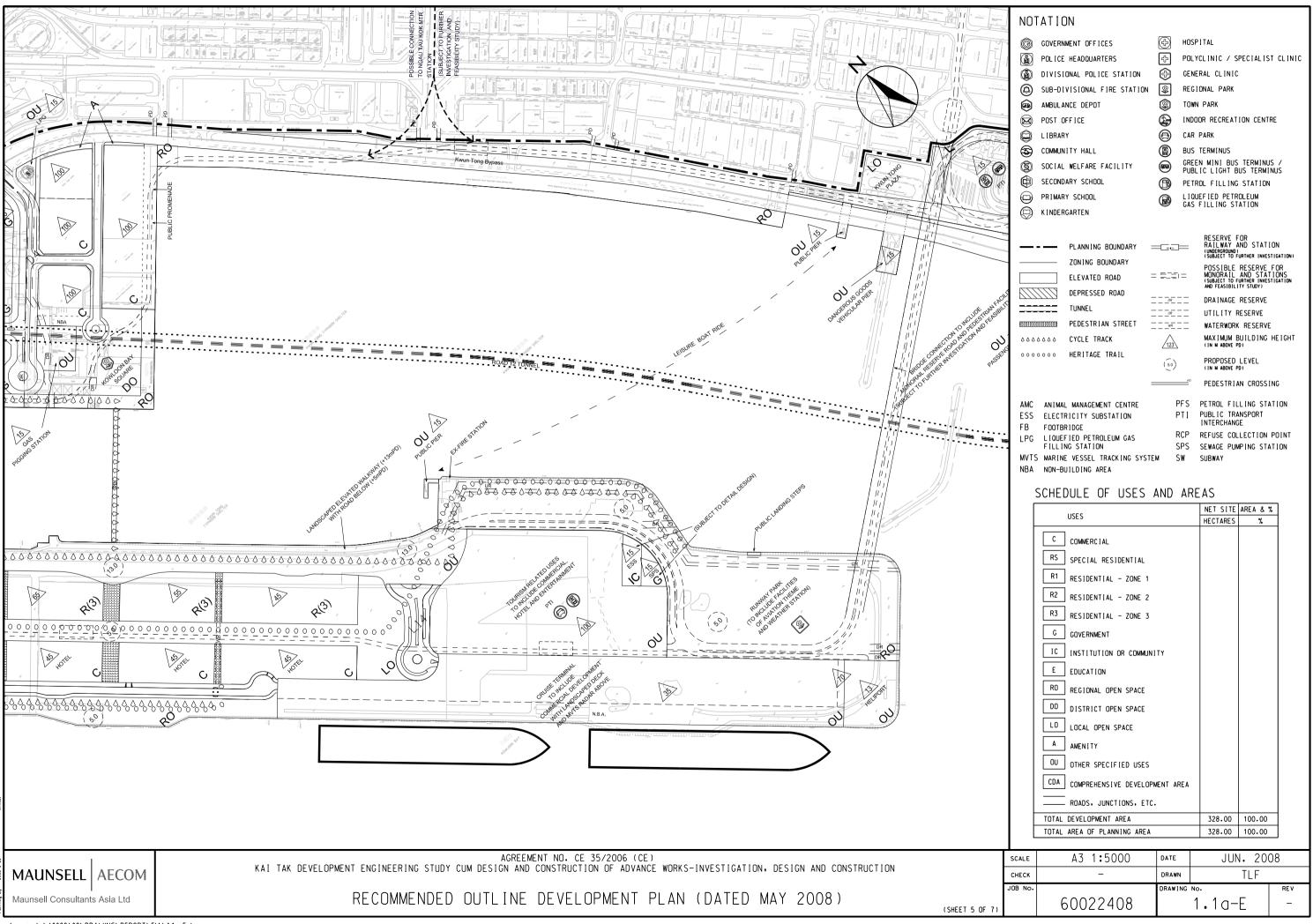


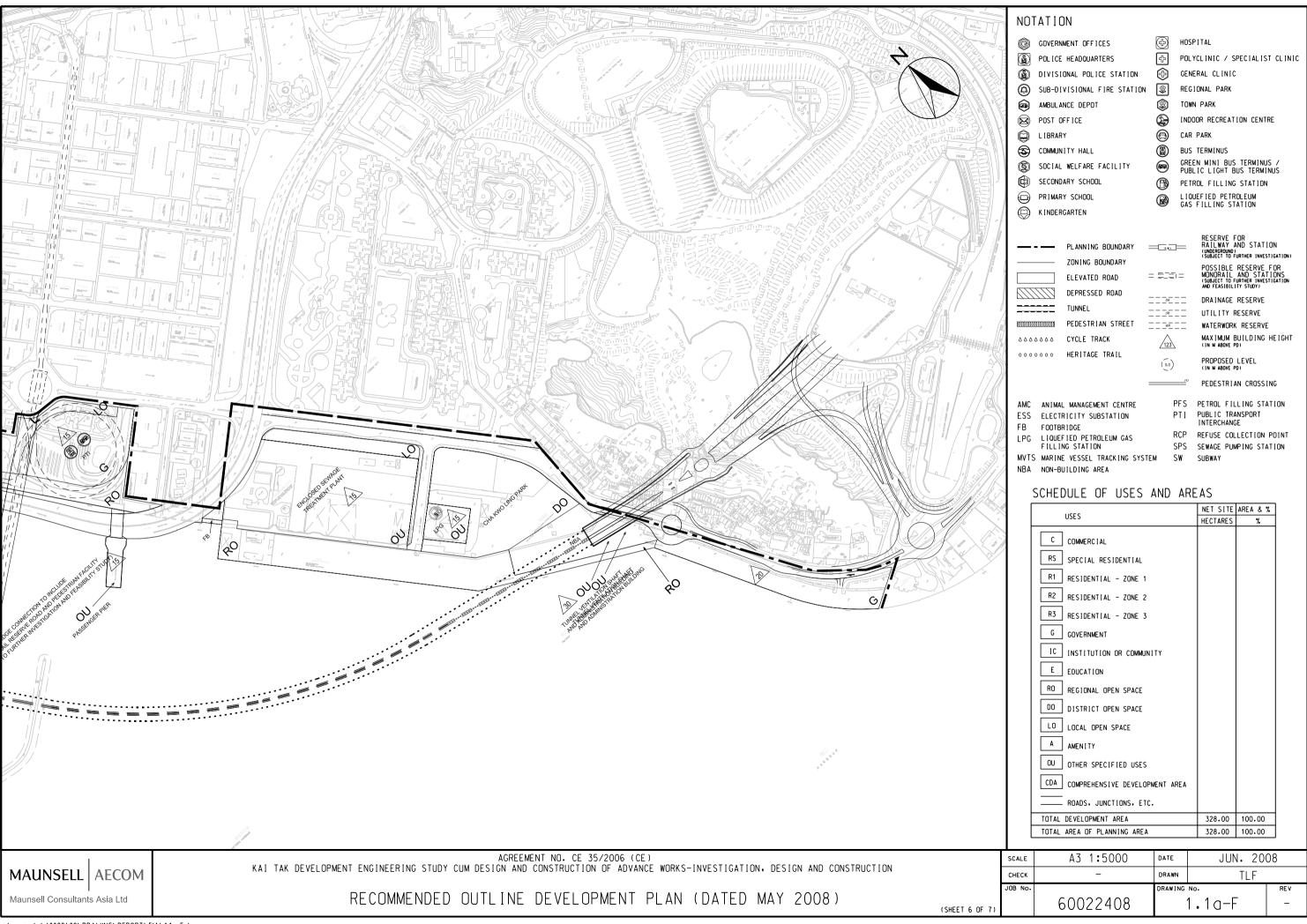


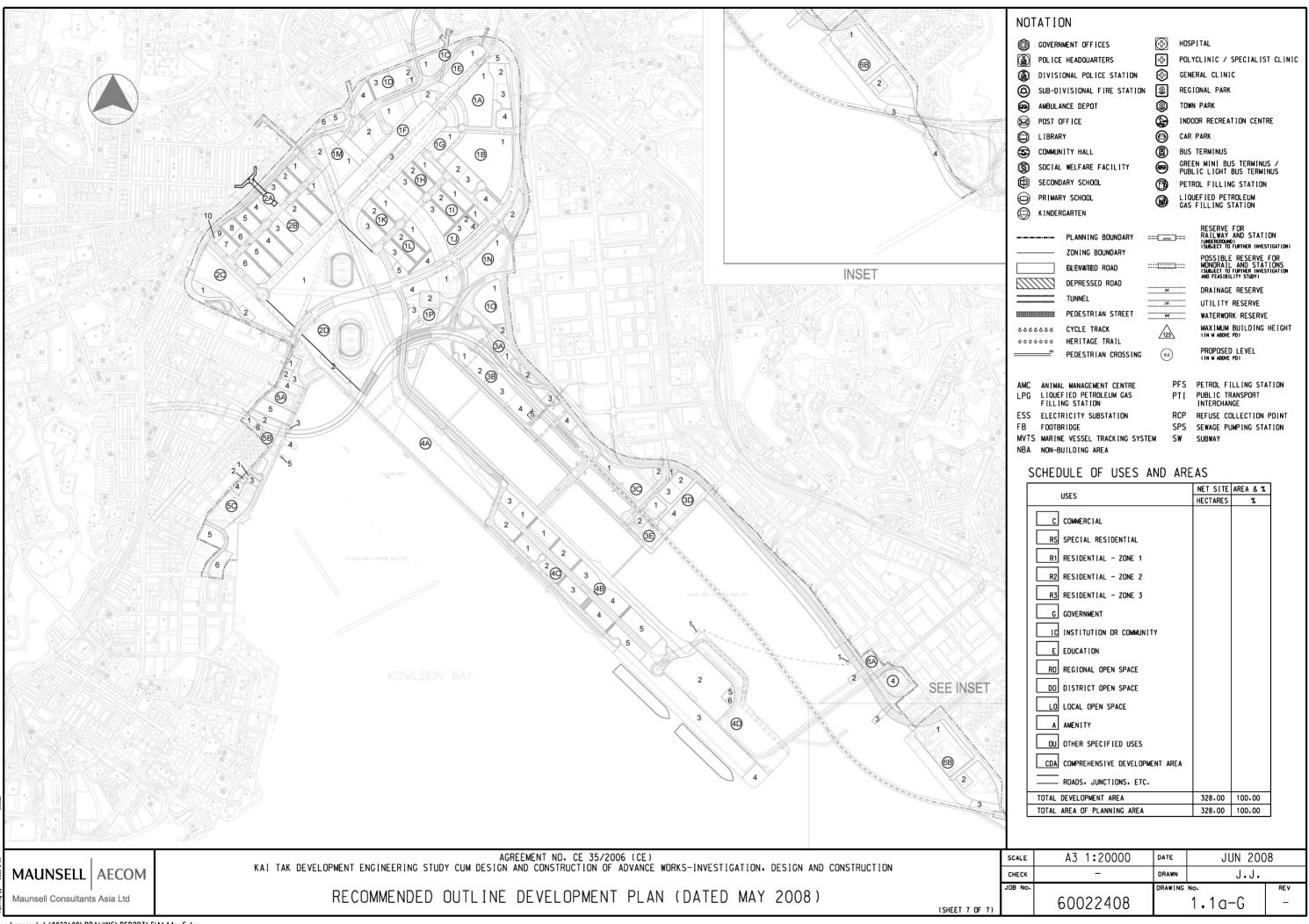


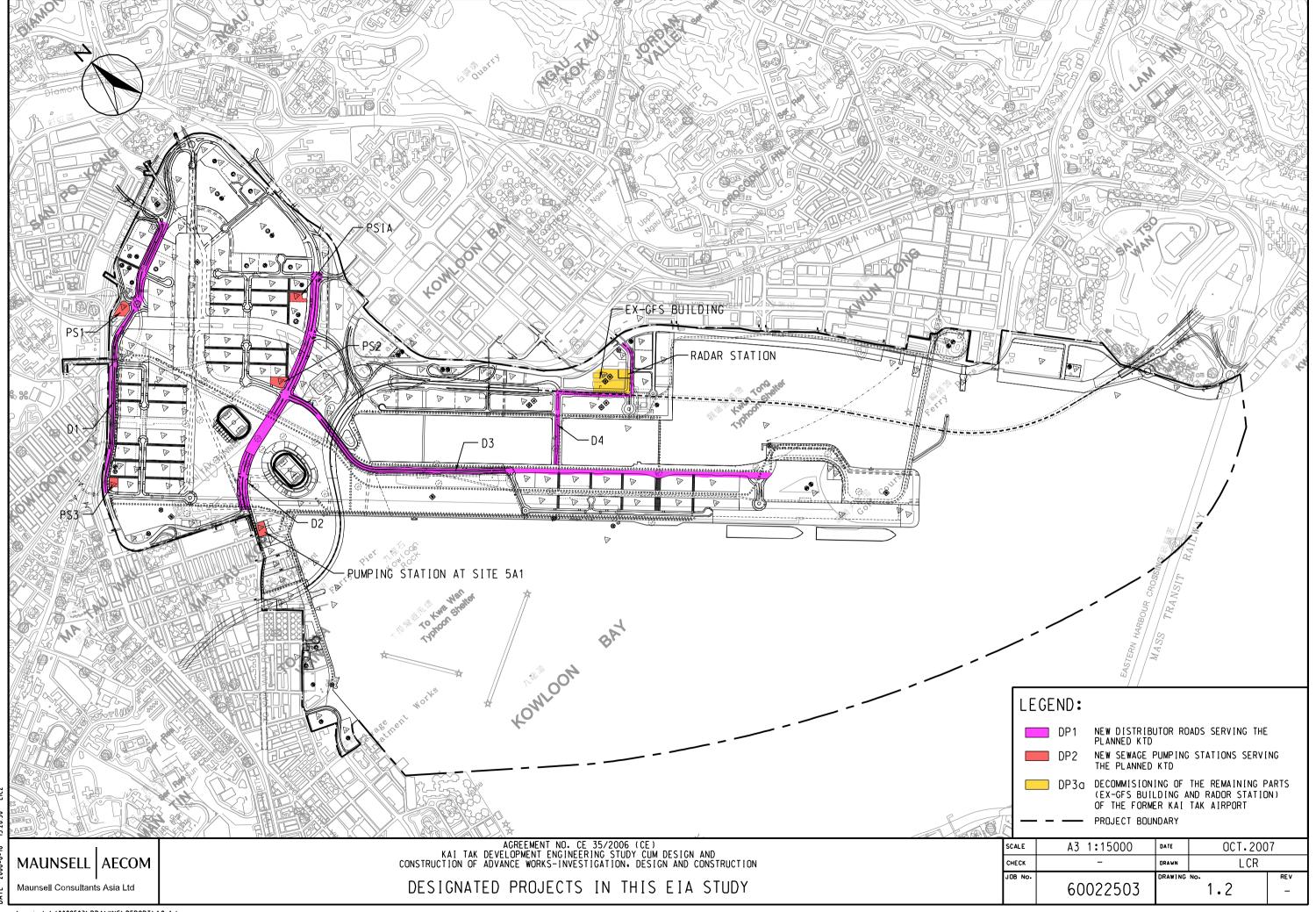


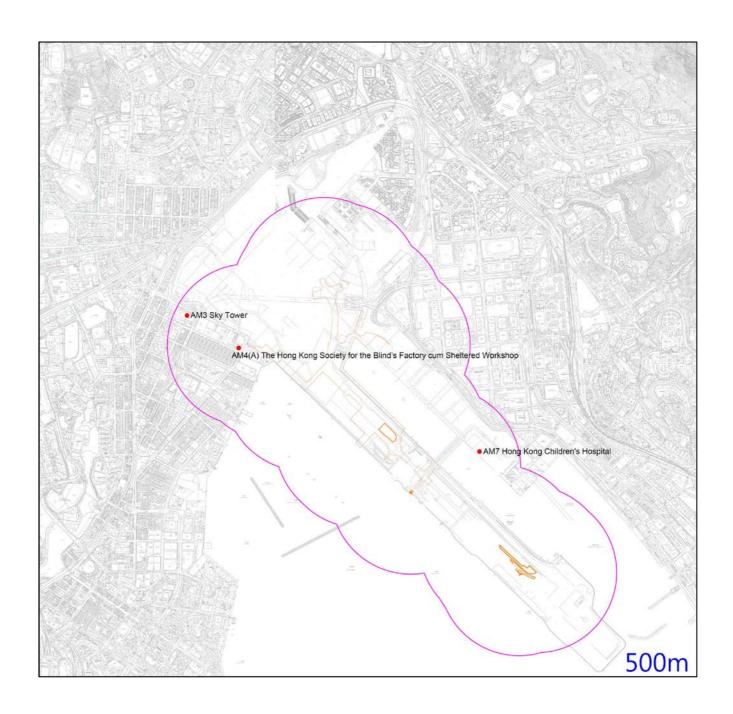






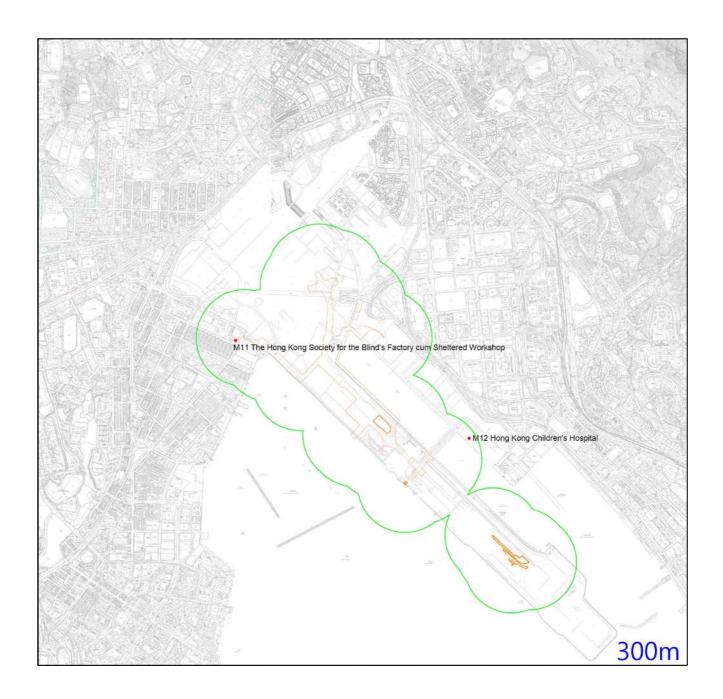






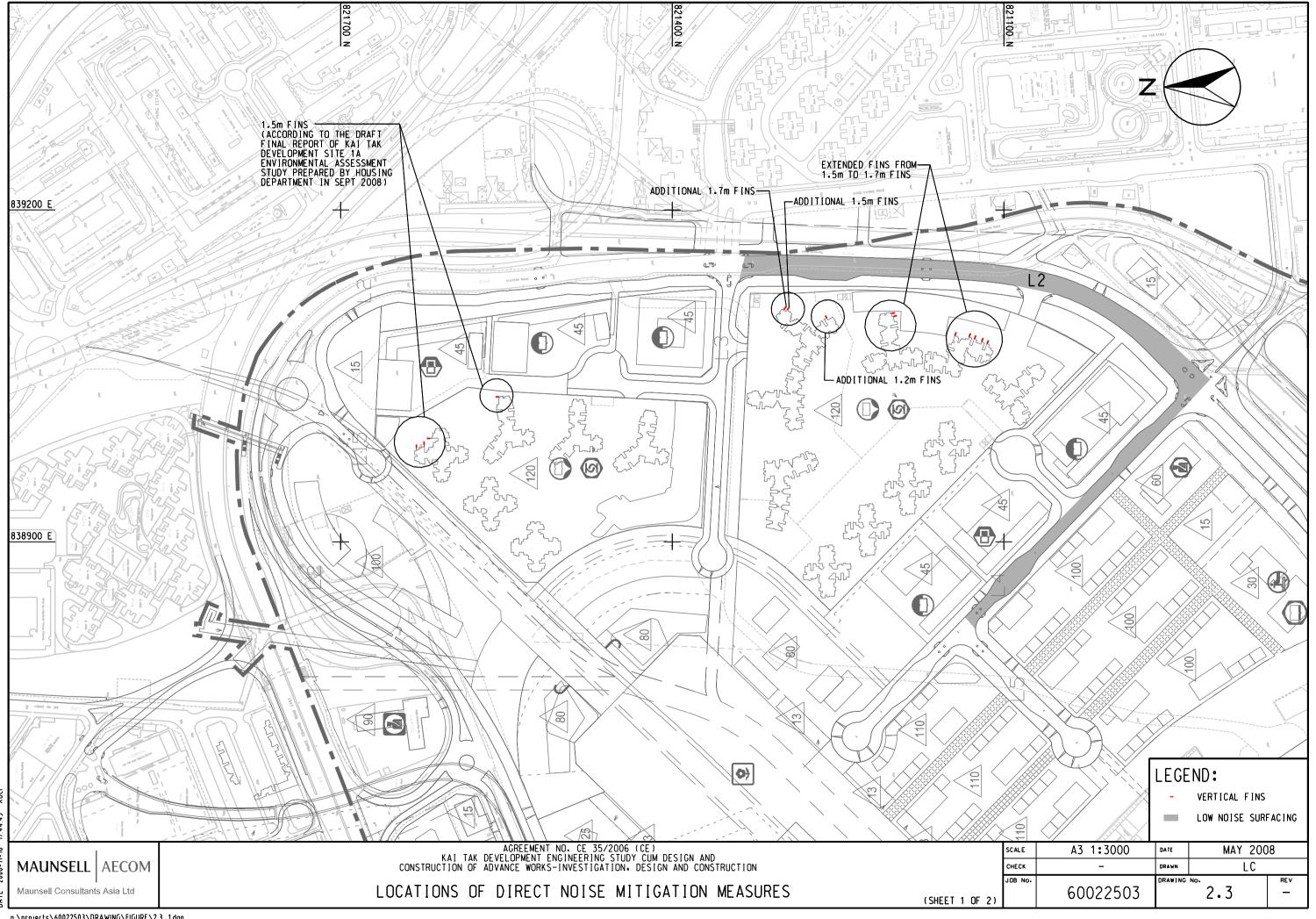
| Site boundary of the Project |
|------------------------------|
| 500m away from site boundary |

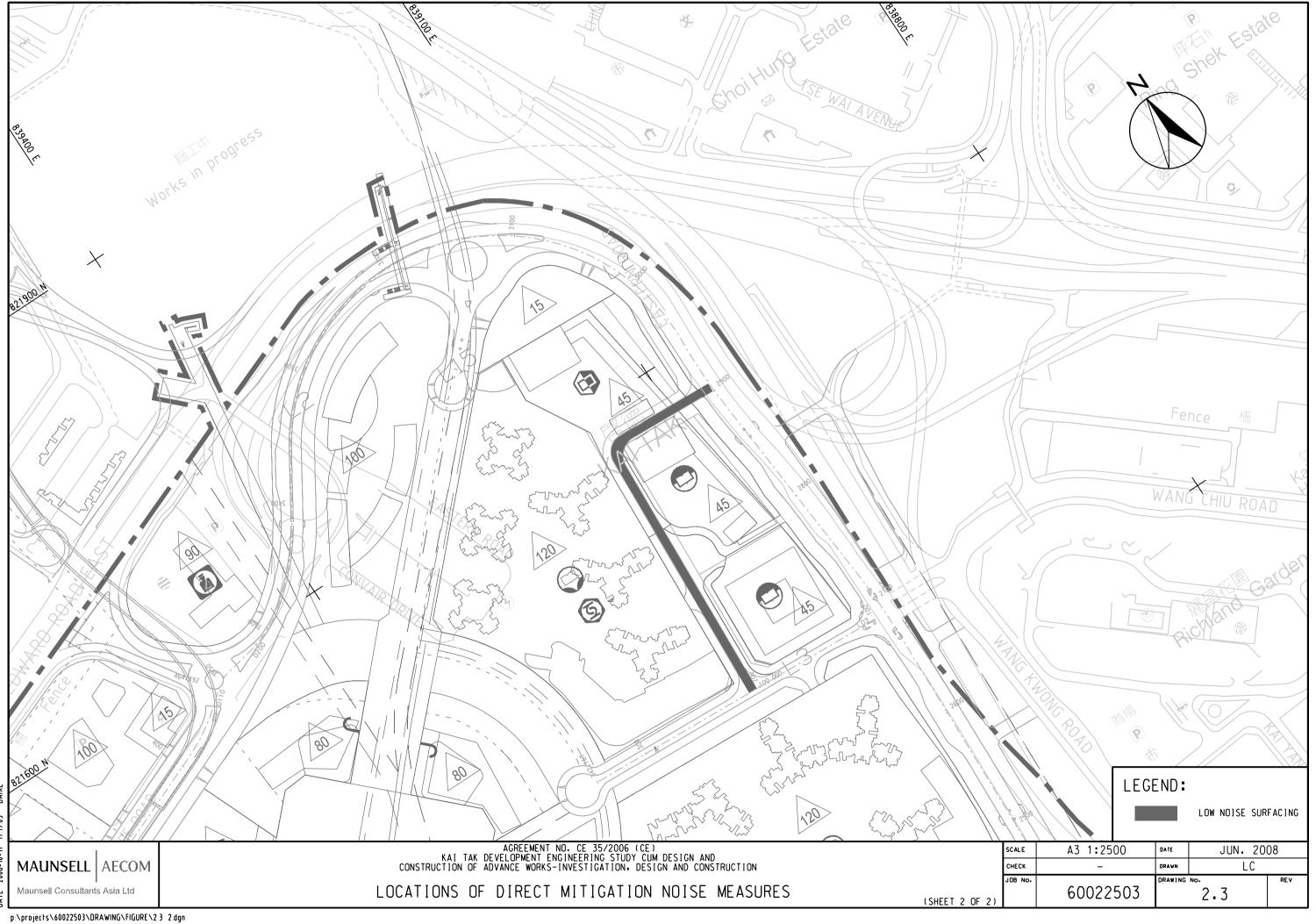
Figure 2.1 - LOCATIONS OF AIR QUALITY MONITORING STATIONS

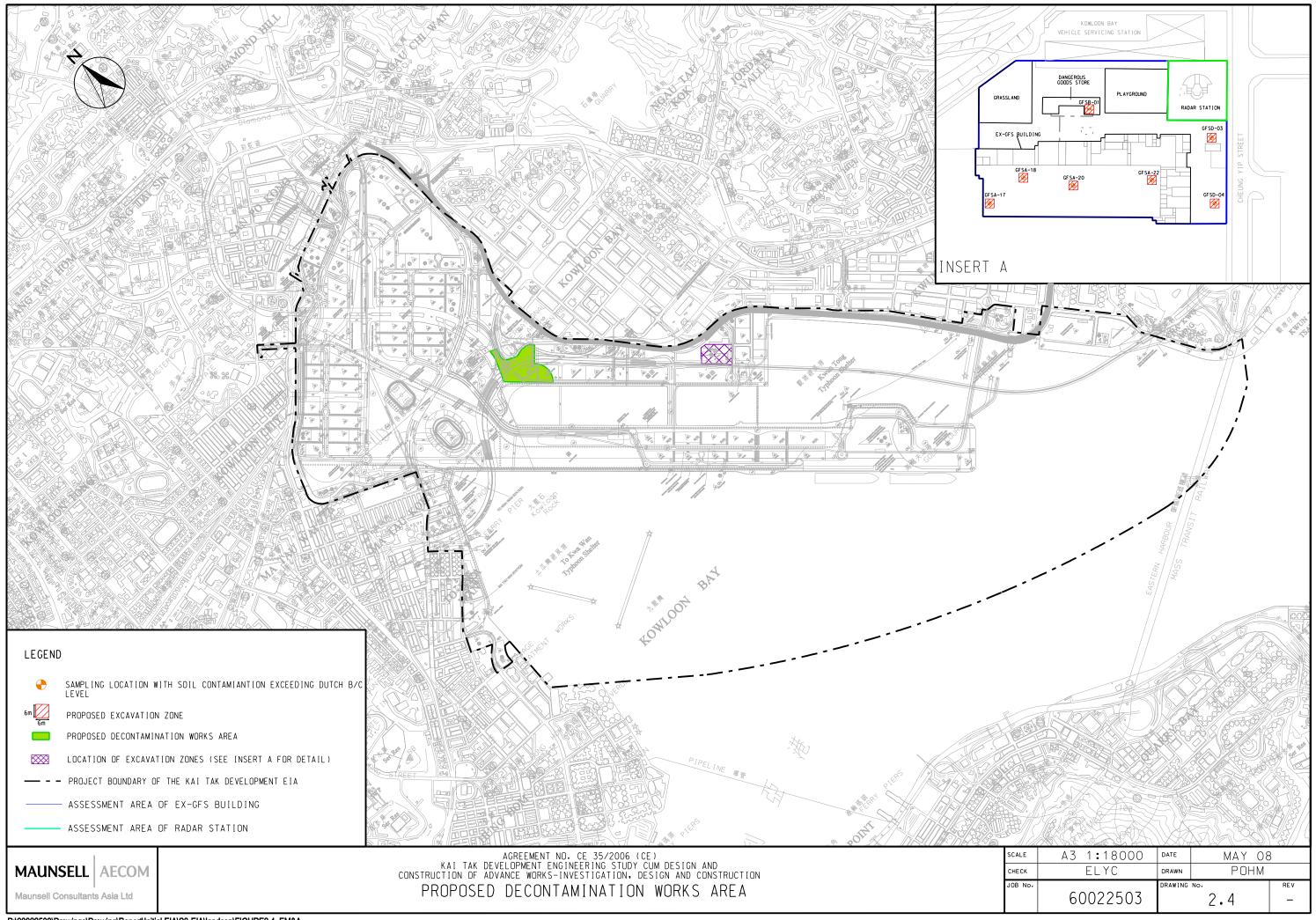


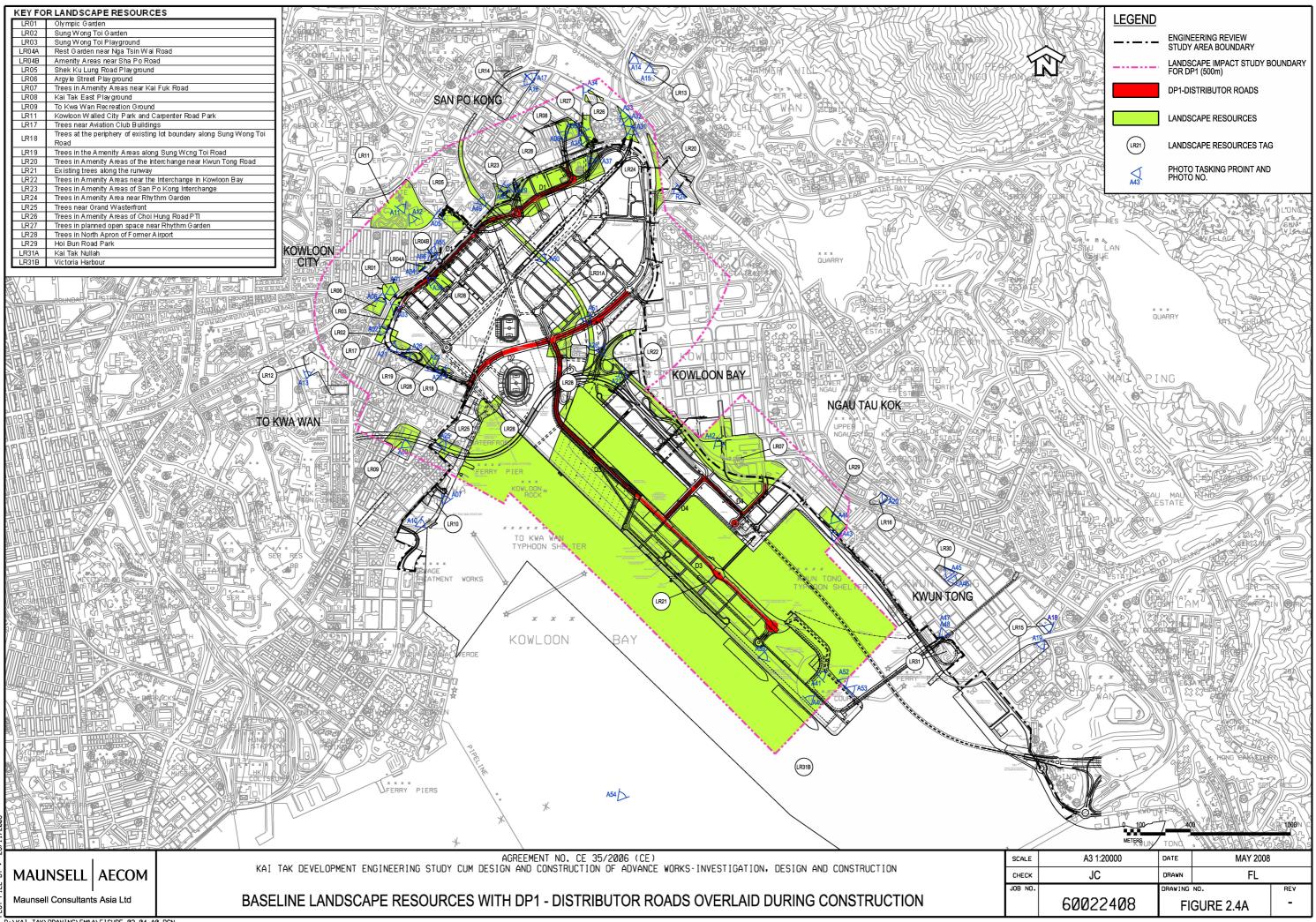
| Site boundary of the Project |
|----------------------------------|
| 300m away from site boundary |

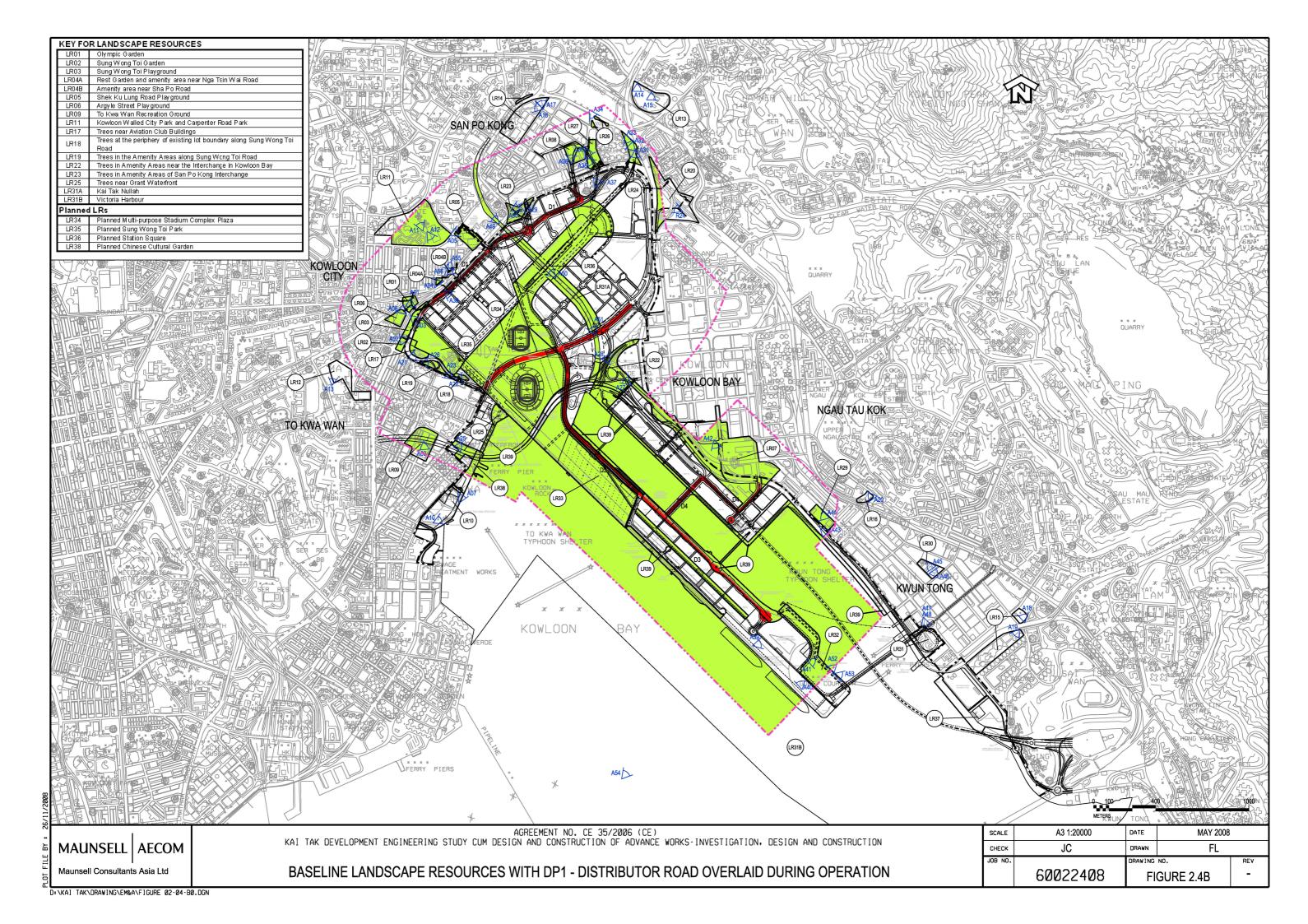
Figure 2.2 - LOCATIONS OF NOISE MONITORING STATIONS

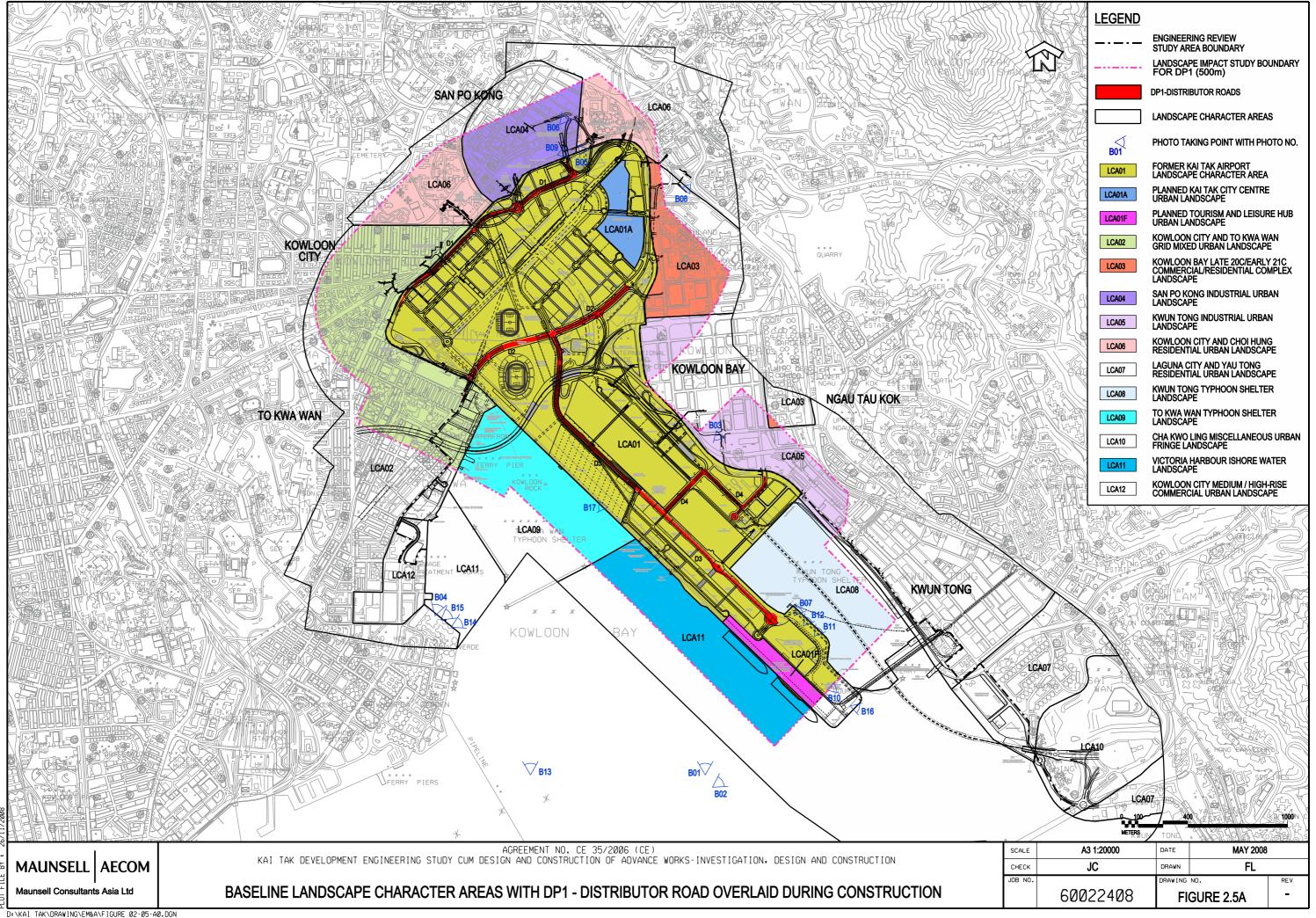


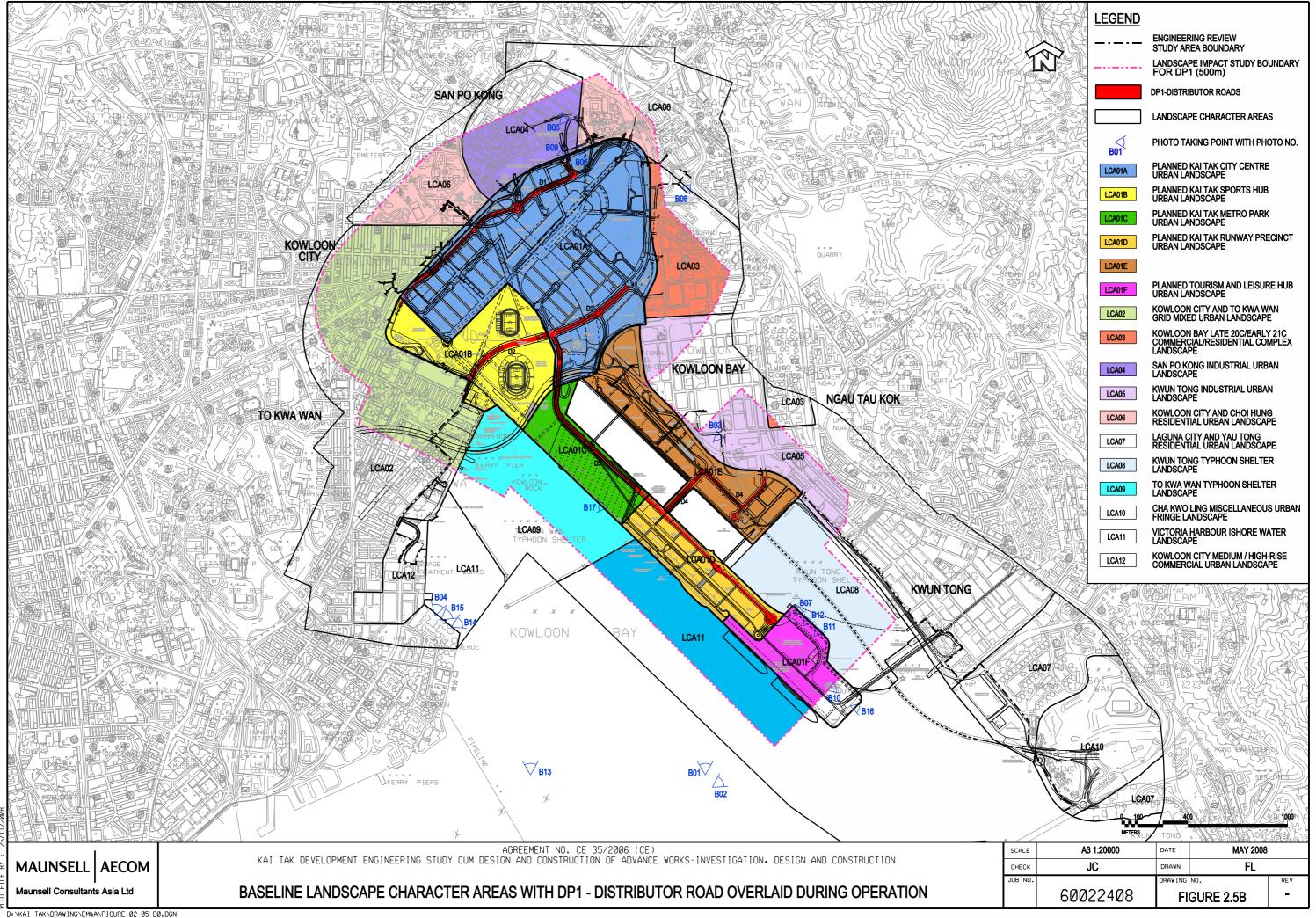


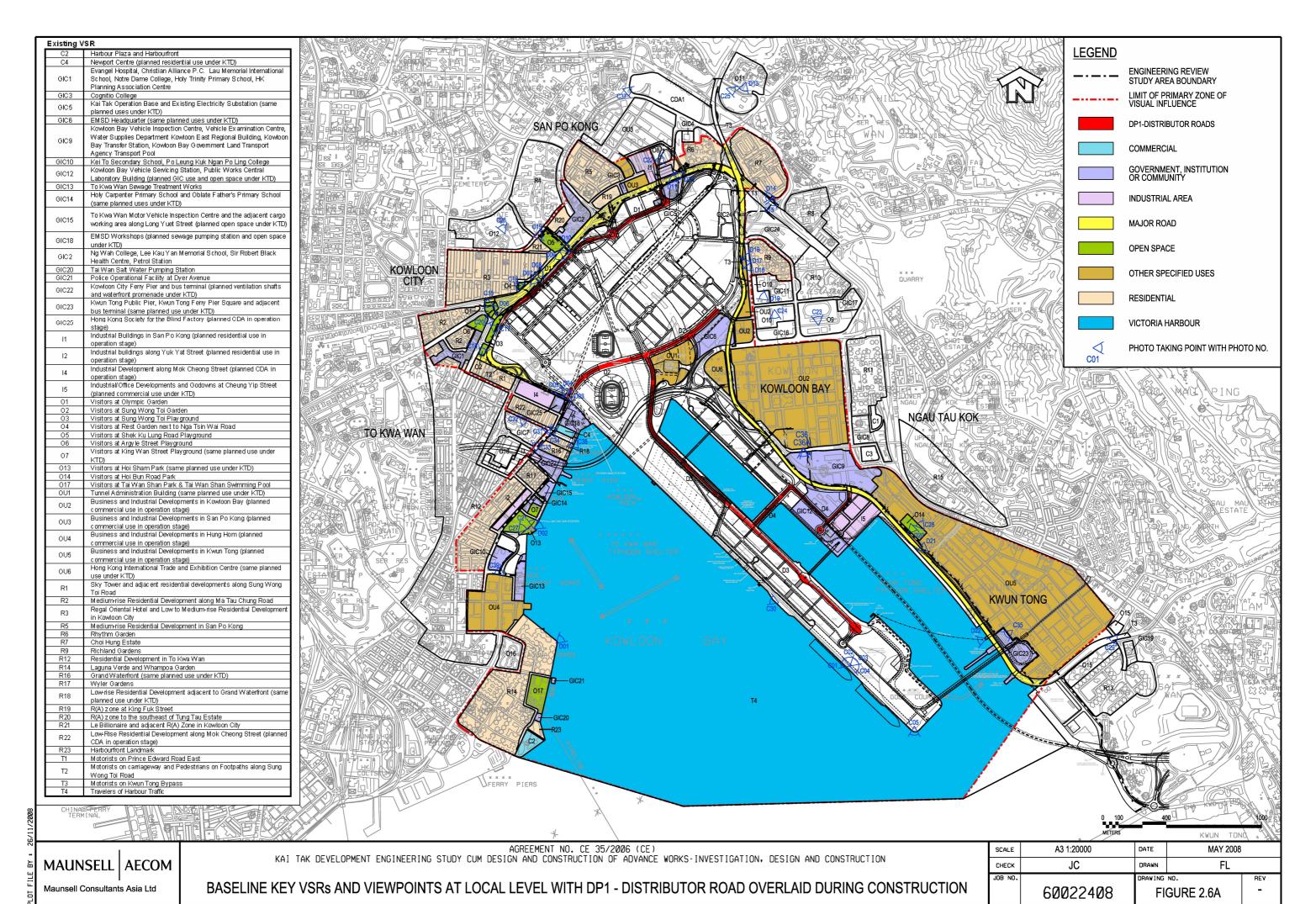


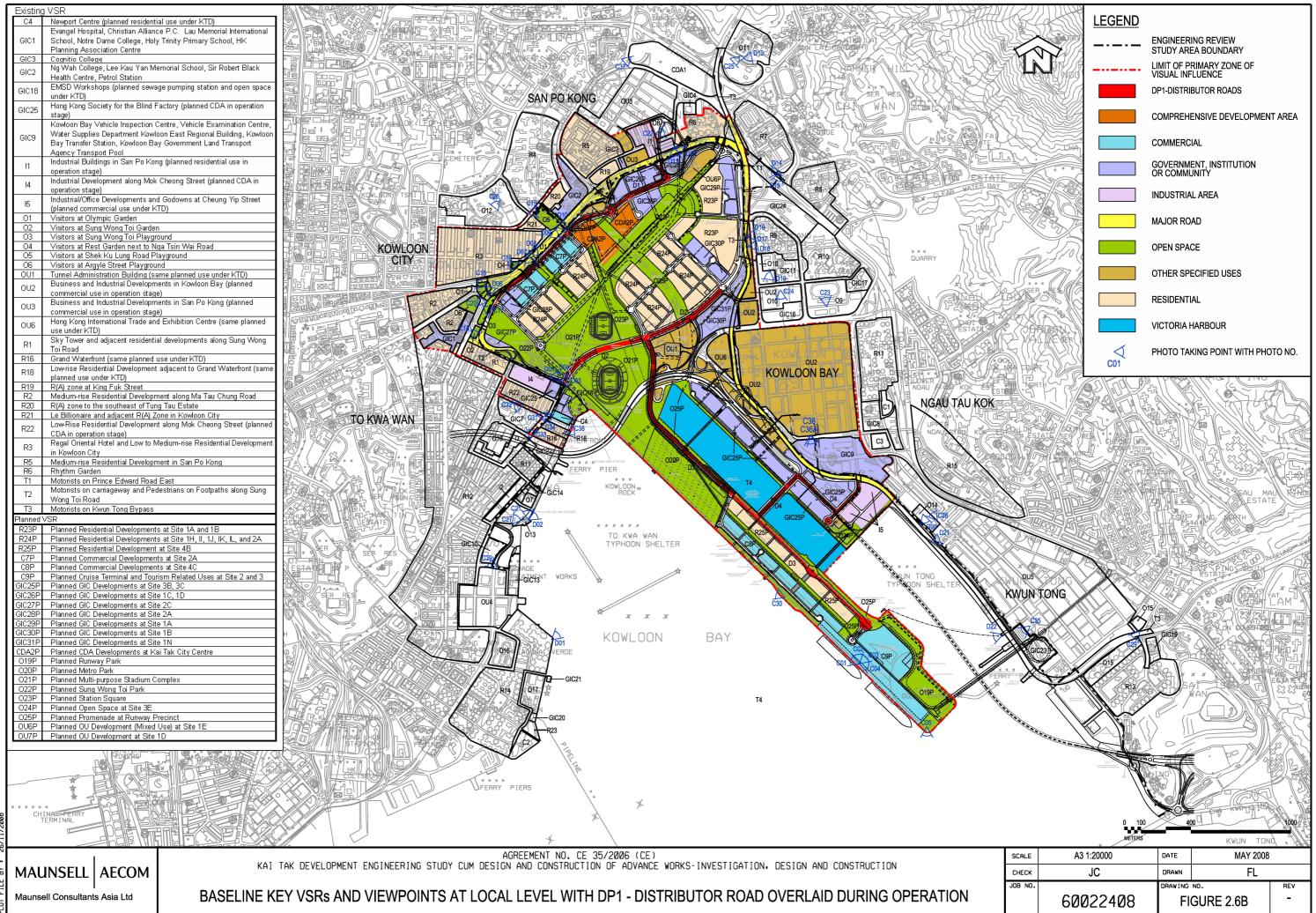


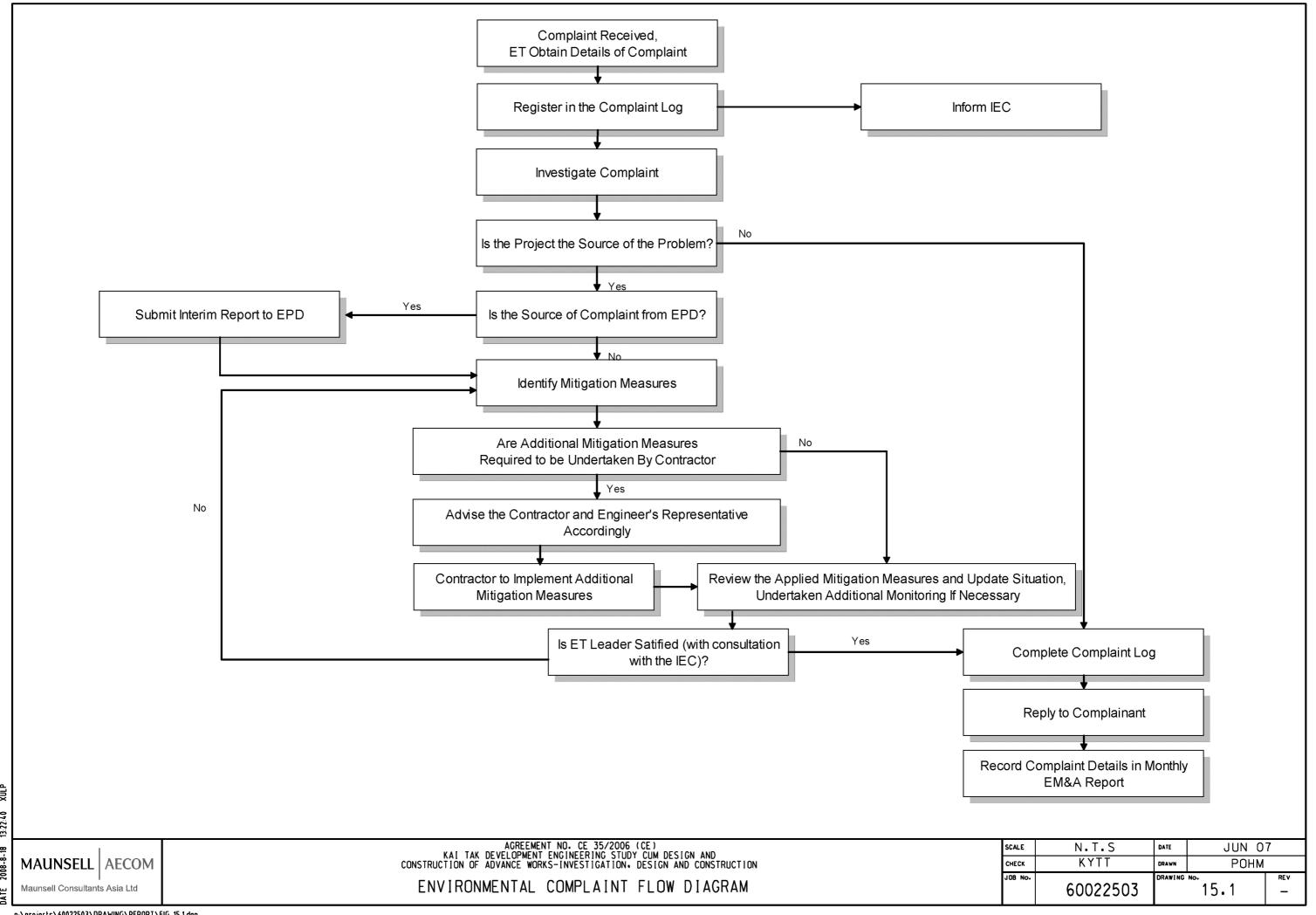


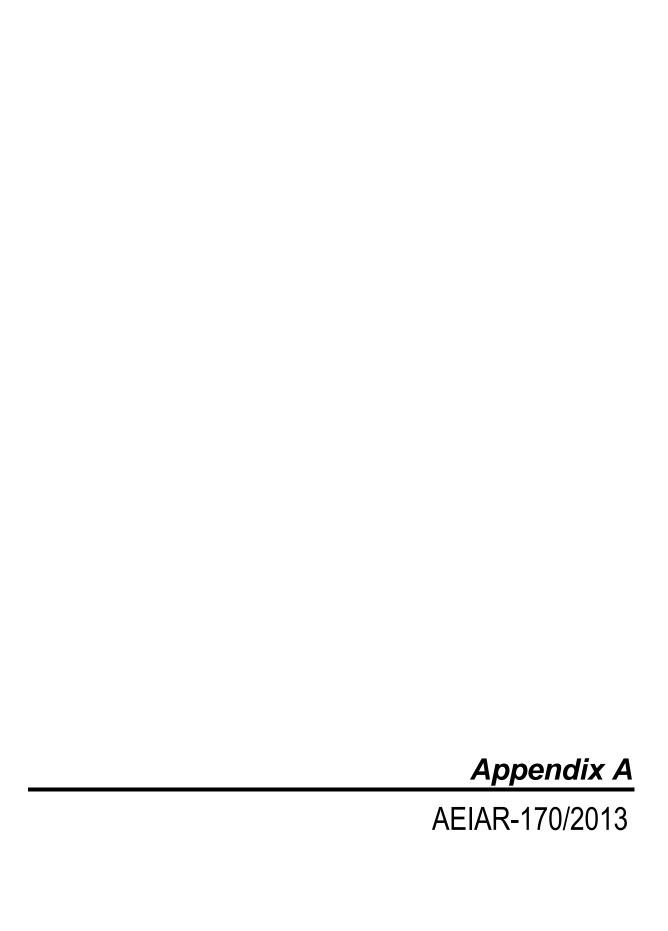












APPENDIX A IMPLEMENTATION SCHEDULE OF THE PROPOSED MITIGATION MEASURES

 Table 1
 Implementation Schedule for Noise Measures

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|---------------------------------|---|--|---|
| S3.8 | S2.3 | Provision of a landscaped deck along Roads D3A & D4A. | To reduce traffic noise impact at nearby NSRs | CEDD | Road D3A & D4A | Before population intake of Sites 4A1, 4B1, 4B2, 4B3, 4B4 & 4B5 | EIAO-TM |
| S3.8 | S2.3 | Provision of about 1090 m length of vertical noise barrier (connected to the deck) at Roads D3A & D4A; Provision of about 60 m length of overhang vertical noise barrier (connected to the deck) at Road D4A; and Provision of staircases with noise barriers next to Sites 4A1 and 4B1 It should be noted that the exact length of the mitigation measures would be subject to minor refinement during the detailed design stage. | impact at nearby NSRs | CEDD | Road D3A & D4A | Before population intake of Sites 4A1, 4B1, 4B2, 4B3, 4B4 & 4B5 | EIAO-TM |
| S3.8 | S2.3 | Non-noise sensitive use areas within Sites 4A1 and 4B1. | To reduce traffic noise impact at nearby NSRs | LandsD / Future developer | Sites 4A1 and 4B1 | Design & Construction Stages | EIAO-TM |
| S3.8 | S2.3 | Avoid sensitive façade with openable window facing Road D3A. | | LandsD / Future developer | Sites 4A2, 4C1 4C2, 4C3, 4C4 & 4C5 | Design & Construction Stages | EIAO-TM |

 Table 2
 Implementation Schedule for Air Quality Measures

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| S4.8 | S3.4 | Control measures stipulated in the approved KTD Schedule 3 EIA Report should be strictly followed. | | Contractor | Work site | Construction Stages | EIAO-TM |
| S4.8 | S3.4 | Implementation of dust suppression measures stipulated in Air Pollution Control (Construction Dust) Regulation. The following mitigation measures, good site practices and a comprehensive dust monitoring and audit programme are recommended to minimize dust impacts. Stockpiling site(s) should be lined with impermeable sheeting and bunded. Stockpiles should be fully covered by impermeable sheeting to reduce dust emission. Misting for the dusty material should be carried out before being loaded into the vehicle. Any vehicle with an open load carrying area should have properly fitted side and tail boards. Material having the potential to create dust should not be | dust impact. | Contractor | Work site | Construction Stages | EIAO-TM, AQO |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| | | loaded from a level higher than the side and tail boards and should be dampened and covered by a clean tarpaulin. The tarpaulin should be properly secured and should extent at least 300 mm over the edges of the sides and tailboards. The material should also be dampened if necessary before transportation. The vehicles should be restricted to maximum speed of 10 km per hour and confined haulage and delivery vehicle to designated roadways insider the site. On-site unpaved roads should be compacted and kept free of lose materials. Vehicle washing facilities should be provided at every vehicle exit point. The area where vehicle washing takes place and the section of the road between the washing facilities and the exit point should be paved with concrete, bituminous materials or hardcores. Every main haul road should be scaled with concrete and kept | | | | | |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | clear of dusty materials or sprayed with water so as to maintain the entire road surface wet. • Every stock of more than 20 bags of cement should be covered entirely by impervious sheeting placed in an area sheltered on the top and the three sides. • Every vehicle should be washed to remove any dusty materials from its body and wheels before leaving the construction sites. | | | | | |

Table 3 Implementation Schedule for Water Quality Measures

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|--|-------------------------------|-------------------------|--------------------------------|---|
| S5.8 | S4.4 | Construction Phase Construction Site Run-off and General Construction Activities The site practices outlined in ProPECC PN 1/94 "Construction Site Drainage" should be followed as far as practicable to minimise surface run-off and the chance of erosion. Effluent discharged from the construction site should comply with the standards stipulated in the TM-DSS. The following measures are recommended to protect water quality and sensitive uses of the inland and coastal waters, and when properly implemented should be sufficient to adequately control site discharges so as to avoid water quality impacts • Surface run-off from construction sites should be discharged into storm drains via adequately designed sand/silt removal facilities such as sand traps, silt traps and sedimentation basins. Channels or earth bunds or | To minimise water quality impacts from construction site run-off and general construction activities | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, ProPECC PN 1/94, TM-DSS |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| | | sand bag barriers should be provided on site to properly direct stormwater to such silt removal facilities. Perimeter channels should be provided on site boundaries where necessary to intercept storm run-off from outside the site so that it will not wash across the site. Catchpits and perimeter channels should be constructed in advance of site formation works and earthworks. • Silt removal facilities, channels and manholes should be maintained and the deposited silt and grit should be removed regularly, at the onset of and after each rainstorm to prevent local flooding. Any practical options for the diversion and re-alignment of drainage should comply with both engineering and environmental requirements in order to provide adequate hydraulic | | | | | achieve |
| | | capacity of all drains. Minimum distance of 100 m should be maintained between | | | | | |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| | | the discharge points of construction site run-off and the existing saltwater intakes. | | | | | |
| | | Construction works should be programmed to minimize soil excavation works in rainy seasons (April to September). If excavation in soil cannot be avoided in these months or at any time of year when rainstorms are likely, for the purpose of preventing soil erosion, temporary exposed slope surfaces should be covered e.g. by tarpaulin, and temporary access roads should be protected by crushed stone or gravel, as excavation proceeds. Intercepting channels should be provided (e.g. along the crest / edge of excavation) to prevent storm runoff from washing across exposed soil surfaces. Arrangements should always be in place in such a way that adequate surface protection measures can be safely carried out well before the arrival of a | | | | | |

7

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| | | rainstorm. • Earthworks final surfaces should be well compacted and the subsequent permanent work or surface protection should be carried out immediately after the final surfaces are formed to prevent erosion caused by rainstorms. Appropriate drainage like intercepting channels should be provided where necessary. • Measures should be taken to minimize the ingress of rainwater into trenches. If excavation of trenches in wet seasons is necessary, they should be dug and backfilled in short sections. Rainwater pumped out from trenches or foundation excavations should be discharged into storm drains via silt removal facilities. • Open stockpiles of construction materials (e.g. aggregates, sand and fill material) on sites should be covered with tarpaulin or | | | | | |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|---|-------------------------------|-------------------------|--------------------------------|---|
| | | similar fabric during rainstorms. • Manholes (including newly constructed ones) should always be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris from getting into the drainage system, and to prevent storm run-off from getting into foul sewers. Discharge of surface run-off into foul sewers must always be prevented in order not to unduly overload the foul sewerage system. • Good site practices should be adopted to remove rubbish | | | | | |
| | | and litter from construction sites so as to prevent the rubbish and litter from spreading from the site area. It is recommended to clean the construction sites on a regular basis. | | | | | |
| S5.8 | S4.4 | Boring and Drilling Water Water used in ground boring and | To minimise water quality impacts from construction site run-off | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, ProPECC PN 1/94, TM-DSS |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | drilling for site investigation or rock / soil anchoring should as far as practicable be re-circulated after sedimentation. When there is a need for final disposal, the wastewater should be discharged into storm drains via silt removal facilities. | and general construction activities | | | | |
| S5.8 | S4.4 | Wheel Washing Water All vehicles and plant should be cleaned before they leave a construction site to minimize the deposition of earth, mud, debris on roads. A wheel washing bay should be provided at every site exit if practicable and wash-water should have sand and silt settled out or removed before discharging into storm drains. The section of construction road between the wheel washing bay and the public road should be paved with backfall to reduce vehicle tracking of soil and to prevent site run-off from entering public road drains. | and general construction activities | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, ProPECC PN 1/94, TM-DSS |
| S5.8 | S4.4 | Acid Cleaning, Etching and Pickling Wastewater Acidic wastewater generated from acid cleaning, etching, pickling and | quality impacts from construction site run-off and general | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, ProPECC PN 1/94, TM-DSS |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|--|-------------------------------|-------------------------|--------------------------------|---|
| | | similar activities should be neutralized to within the pH range of 6 to 10 before discharging into foul sewers. | | | | | |
| S5.8 | S4.4 | There is a need to apply to EPD for a discharge licence for discharge of effluent from the construction site under the WPCO. The discharge quality must meet the requirements specified in the discharge licence. All the runoff and wastewater generated from the works areas should be treated so that it satisfies all the standards listed in the TM-DSS. Minimum distance of 100 m should be maintained between the discharge points of construction site effluent and the existing seawater intakes and the planned WSR mentioned in S5.3.1 as appropriate. The beneficial uses of the treated effluent for other on-site activities such as dust suppression, wheel washing and general cleaning etc., can minimise water consumption and reduce the effluent discharge volume. If monitoring of the treated effluent quality from the | To minimise water quality impacts from construction site run-off and general construction activities | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, ProPECC PN 1/94, TM-DSS |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|--|--|-------------------------------|-------------------------|--------------------------------|---|
| | | works areas is required during the construction phase of the Project, the monitoring should be carried out in accordance with the relevant WPCO licence which is under the ambit of regional office (RO) of EPD. | | | | | |
| S5.8 | S4.4 | Accidental Spillage Contractor must register as a chemical waste producer if chemical wastes would be produced from the construction activities. The Waste Disposal Ordinance (Cap 354) and its subsidiary regulations in particular the Waste Disposal (Chemical Waste) (General) Regulation, should be observed and complied with for control of chemical wastes. Any service shop and maintenance facilities should be located on hard standings within a bunded area, and sumps and oil interceptors should be provided. Maintenance of vehicles and equipment involving activities with potential for leakage and spillage should only be undertaken within the areas appropriately equipped to control | To minimise water quality impacts from construction site run-off and general construction activities | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, WDO |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | these discharges. Disposal of chemical wastes should be carried out in compliance with the Waste Disposal Ordinance. The Code of Practice on the Packaging, Labelling and Storage of Chemical Wastes published under the Waste Disposal Ordinance details the requirements to deal with chemical wastes. General requirements are given as follows: • Suitable containers should be used to hold the chemical wastes to avoid leakage or spillage during storage, handling and transport. • Chemical waste containers should be suitably labelled, to notify and warn the personnel who are handling the wastes, to avoid accidents. • Storage area should be selected at a safe location on site and adequate space should be allocated to the storage area. | | | | | |
| S5.8 | S4.4 | Sewage Effluent from Construction Workforce | To minimise water quality impacts from | Contractor | Work Sites | Construction Stages | EIAO-TM, WPCO, |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|---|-------------------------|---|---|
| | | The construction workforce on site will generate sewage. It is recommended to provide sufficient chemical toilets in the works areas. A licensed waste collector should be deployed to clean the chemical toilets on a regular basis. | construction site run-off and general construction activities | | | | |
| | | Notices should be posted at conspicuous locations to remind the workers not to discharge any sewage or wastewater into the surrounding environment. Regular environmental audit of the construction site will provide an effective control of any malpractices and can encourage continual improvement of environmental performance on site. It is anticipated that sewage generation during the construction phase of the project would not cause water pollution problem after undertaking all required measures. | | | | | |
| S5.8 | S4.4 | Operation Phase A surface water drainage system will be provided to collect road runoff. The following measures are recommended to ensure road | To minimise water quality impacts due to road run-off | Design & Construction Phases: CEDD Operation Phase: DSD | Road D3A & D4A | Design, Construction & Operation Stages | EIAO-TM, WPCO |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | runoff will comply with the standards stipulated in the TM for discharges into storm water drains: | | | | | |
| | | The road drainage should be directed through silt traps in the gully inlets to remove silt and grit before entering the public storm water drainage system; and The silt traps should be regularly cleaned and maintained in good working condition. | | | | | |

 Table 4
 Implementation Schedule for Waste Management Measures

| EIA Ref. | EM&A Ref. | | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|---|-------------------------------|-------------------------|--------------------------------|---|
| S6.7 | S5.2 | • | Prepare a Waste Management Plan, which becomes a part of the Environmental Management Plan, in accordance with the requirements stipulated in ETWB TC(W) No. 19/2005, approved by the Engineer/Supervising Officer of the Project based on current practices on construction sites Training of site personnel in site cleanliness, proper waste management and chemical waste handling procedures Provision of sufficient waste disposal points and regular collection for waste Appropriate measures to minimise windblown litter and dust during transportation of waste by either covering trucks or by transporting wastes in enclosed containers Regular cleaning and maintenance programme for drainage systems, sumps and oil interceptors Separation of chemical wastes | Good Site Practices and Waste Reduction Measures | Contractor | Work Sites | Construction Stages | Waste Disposal Ordinance (Cap. 354). Waste Disposal (Chemical Waste) (General) Regulation Land (Miscellaneous Provisions) Ordinance (Cap. 28) ETWB TC(W) No. 19/2005 |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | for special handling and appropriate treatment | | | | | |
| S6.7 | S5.2 | Sorting of demolition debris and excavated materials from demolition works to recover reusable/recyclable portions Segregation and storage of different types of waste in different containers, skips or stockpiles to enhance reuse or recycling of materials and their proper disposal. Encourage collection of aluminium cans by providing separate labelled bins to enable this waste to be segregated from other general refuse generated by the work force. Proper storage and site practices to minimise the potential for damage or contamination of construction materials. Plan and stock construction materials carefully to minimize amount of waste generated and avoid unnecessary generation of waste. Training should be provided to workers about the concepts of | Good Site Practices and Waste Reduction Measures | Contractor | Work Sites | Construction Stages | Waste Disposal Ordinance (Cap. 354). Waste Disposal (Chemical Waste) (General) Regulation Land (Miscellaneous Provisions) Ordinance (Cap. 28) |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | site cleanliness and appropriate waste management procedures, including waste reduction, reuse and recycle. | | | | | |

Table 5 Implementation Schedule for Landscape and Visual Measures

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|-------------------------------------|---|
| S7.9 | S6.5.1 | CM1 - Minimized construction area and contractor's temporary works areas CM2- Control of night-time lighting and glare by hooding all lights CM3 - Erection of decorative mesh screens or construction hoardings around works areas in visually unobtrusive colours. CM4 - Reduction of construction period to practical minimum. CM5 - Limitation of / Ensuring no run-off into surrounding landscape and adjacent seawater areas CM6 - Temporary or advance landscape should be provided along the temporary access roads to the Cruise Terminal until such time as road D3 is open. | Good site practices and to minimize landscape and visual impact | CEDD and its contractors | Work Sites | Construction Stages | EIAO-TM |
| S7.9 | S6.5.1 | Design and Construction of the Works, including Hard work and Soft work | To minimize landscape and visual impact | CEDD and its management and | Work Sites | Design Stage and Operation Stage | EIAO-TM |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | OM1 - All above ground structures shall be sensitively designed with regard to the form, material and finishes and shall respond to the existing and planned urban context. OM2 - Streetscape elements shall be sensitively designed in a manner that responds to the existing and planned urban context. OM3 - Attractive soft landscape in areas adjoining any visible structures such as tall buffer screen tree/shrub/ climber planting, vertical greening and roof greening where appropriate should be incorporated so as to provide a visual softening and greening effect and soften hard engineering structures and facilities. OM4 - Structure, ornamental tree/shrub/climber planting should be provided along roadside amenity strips to enhance the | | maintenance agents | | | achieve |
| | | townscape quality, where space is available. | | | | | |

| EIA Ref. | EM&A Ref. | Recommended Mitigation Measures | Objectives of the Recommended Measure & Main Concerns to address | Who to implement the measure? | Location of the measure | When to implement the measure? | What requirements or standards for the measure to achieve |
|-------------|--------------|---|---|-------------------------------|-------------------------|--------------------------------|---|
| | | OM5 - Appropriate design of street lighting to avoid glare and light pollution to surrounding areas. OM6 - Avoidance of excessive height and bulk of the associated landscaped deck to the central boulevard OM7 - Elegant engineering design, sensitive architectural and chromatic treatment and generous planting of the associated landscaped deck to the central boulevard. The form, color and surface detailing of these structures should be carefully considered to reduce their apparent height and bulk (visual weight). OM8 - Sensitive design of noise barriers & enclosures with greening (screen planting/climbers/green roofs) and chromatic measures OM9 - Compensatory tree planting for felled trees | | | | | |

Appendix A1

Implementation Schedule of the Recommended Mitigation Measures for New Distributor Roads Serving the Planned KTD AEIAR-130/2009

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

Table A1.1 Implementation Schedule for Air Quality Measures

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | <u>E</u> | Implementation Stages* | tation s* | Redis | Relevant Legislation and | |
|---------|---|---------------------------------|----------------|----------|---------------------------|--------------|------------|-------------------------------------|---|
| | Measures | | Agent | Des | ပ | O Dec | | Guidelines | |
| S3.2 | 8 times daily watering of the work site with active dust emitting activities. | Work site / during construction | Contractor | | > | | EIAO-TM | × | 1 |
| S3.2 | Implementation of dust suppression measures stipulated in Air Pollution Control (Construction Dust) Regulation. The following mitigation measures, good site practices and a comprehensive dust monitoring and audit programme are recommended to minimize cumulative dust impacts. Stockpiling site(s) should be lined with impermeable sheeting and bunded. Stockpiles should be fully covered by impermeable sheeting to reduce dust emission. Misting for the dusty material should be carried out before being loaded into the vehicle. Any vehicle with an open load carrying area should have properly fitted side and tail boards. Material having the potential to create dust should not be loaded from a level higher than the side and tail boards and should be dampened and covered by a clean tarpaulin. The tarpaulin should be properly secured and should extent at least 300 mm over the edges of the sides and tailboards. The material should also be dampened if necessary before transportation. The vehicles should be restricted to maximum speed of 10 km per hour and confined haulage and delivery vehicle to designated roadways insider the site. Onsite unpaved roads should be compacted and kept free of lose materials. | Work site / during construction | Contractor | | > | | Quality Ol | Quality Objective Quality Objective | T |

ED/2018/01
Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | oldmI S | Implementation Stages* | ition | Relevant Legislation and |
|---------|--|-------------------|----------------|------------|---------------------------|-------|-----------------------------|
| | Measures |) | Agent | Des | ၀ ပ | Dec | Guidelines |
| | vehicle exit point. | | | | | | |
| | The area where vehicle washing takes place and the | | | | | | |
| | section of the road between the washing facilities and | | | | | | |
| | the exit point should be paved with concrete, | | | | | | |
| | bituminous materials or hardcores. | | | | | | |
| | Every main haul road should be scaled with concrete | | | | | | |
| | and kept clear of dusty materials or sprayed with | | | | | | |
| | water so as to maintain the entire road surface wet. | | | | | | |
| | Every stock of more than 20 bags of cement should | | | | | | |
| | be covered entirely by impervious sheeting placed in | | | | | | |
| | an area sheltered on the top and the three sides; and | | | | | | |
| | Every vehicle should be washed to remove any dusty | | | | | | |
| | materials from its body and wheels before leaving the | | | | | | |
| | construction sites. | | | | | | |

^{*} Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

Table A1.2 Implementation Schedule for Noise Measures

| FIA Ref | Environmental Protection Measures / Mitigation | paimin/ aoiteao l | Implementation | dwl | Implementation Stages* | tation s* | Relevant Legislation and |
|---------|--|---|----------------|-----|---------------------------|--------------|-----------------------------|
| | Measures | | Agent | Des | ပ ပ | O Dec | Guidelines |
| S3.3 | Use of quiet PME, movable barriers barrier for Asphalt Paver, Breaker, Excavator and Hand-held breaker and full enclosure for Air Compressor, Bar Bender, Concrete Pump, Generator and Water Pump. | Work Sites / Construction Period | Contractor | | > | | EIAO-TM, NCO |
| S3.3 | Good Site Practice: Only well-maintained plant should be operated on-site and plant should be serviced regularly during the construction program. Silencers or mufflers on construction equipment should be utilized and should be properly maintained during the construction program. Mobile plant, if any, should be sited as far away from NSRs as possible. Machines and plant (such as trucks) that may be in intermittent use should be shut down between works periods or should be throttled down to a minimum. Plant known to emit noise strongly in one direction should, wherever possible, be orientated so that the noise is directed away from the nearby NSRs. Material stockpiles and other structures should be effectively utilized, wherever practicable, in screening noise from on-site construction activities. | Work Sites / Construction Period | Contractor | | > | | EIAO-TM, NCO |
| S3.3 | Scheduling of Construction Works during School Examination Period | Construction site near to school / Examination Period | Contractor | | > | | |

* Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

Table A1.3 Implementation Schedule for Water Quality Measures

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | lm | Implementation Stages* | ntatio es* | u | Relevant Legislation and |
|---------|--|----------------------------------|----------------|-----|---------------------------|---------------|-----|-----------------------------------|
| | Measures | | Agent | Des | C | 0 | Dec | Guidelines |
| S3.4 | Operational Phase | Project site / during design and | CEDD | > | | > | | EIAO-TM, WPCO, ProPECC PN 5/93 |
| | A surface water drainage system should be provided to collect road runoff. It is recommended that the road | operational stages | | | | | | |
| | drainage should be provided with adequately designed silt trap and oil interceptors, as necessary. The design of the | | | | | | | |
| | operational stage mitigation measures for the road works shall take into account the quidelines published in | | | | | | | |
| | ProPECC PN 5/93 "Drainage Plans subject to Comment by the EPD" | | | | | | | |
| S3.4 | Construction Phase | Work Sites / during construction | Contractor | | > | | | EIAO-TM, WPCO, ProPECC PN 1/94 |
| | Construction Runoff | | | | | | | |
| | ਰੂ ਰੂ | | | | | | | |
| | and erosion. Construction runoff related impacts associated with the above ground construction activities | | | | | | | |
| | can be readily controlled through the use of appropriate mitigation measures which include: | | | | | | | |
| | use of sediment traps | | | | | | | |
| | adequate maintenance of drainage systems to prevent flooding and overflow | | | | | | | |

| FIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | eldml S | Implementation Stages* | tion | Relevant Legislation and |
|---------|---|----------------------------------|----------------|------------|---------------------------|------|-----------------------------------|
| | Measures | | Agent | Des | ၀ ၁ | Dec | Guidelines |
| S3.4 | Construction site should be provided with adequately designed perimeter channel and pre-treatment facilities and proper maintenance. The boundaries of critical areas of earthworks should be marked and surrounded by dykes or embankments for flood protection. Temporary ditches should be provided to facilitate runoff discharge into the appropriate watercourses, via a silt retention pond. Permanent drainage channels should incorporate sediment basins or traps and baffles to enhance deposition rates. The design of efficient silt removal facilities should be based on the guidelines in Appendix A1 of ProPECC PN 1/94. | Work Sites / during construction | Contractor | > | | | EIAO-TM, WPCO, ProPECC PN 1/94 |
| 83.4 | Ideally, construction works should be programmed to minimise surface excavation works during the rainy season (April to September). All exposed earth areas should be completed as soon as possible after earthworks have been completed, or alternatively, within 14 days of the cessation of earthworks where practicable. If excavation of soil cannot be avoided during the rainy season, or at any time of year when rainstorms are likely, exposed slope surfaces should be covered by tarpaulin or other means. | Work Sites / during construction | Contractor | ` | | | EIAO-TM, WPCO, ProPECC PN 1/94 |
| 83.4 | Sediment tanks of sufficient capacity, constructed from pre-formed individual cells of approximately 6 to 8 m ³ capacity, are recommended as a general mitigation measure which can be used for settling surface runoff prior to disposal. The system capacity is flexible and able to handle multiple inputs from a variety of sources and particularly suited to applications where the influent is pumped. | Work Sites / during construction | Contractor | > | | | EIAO-TM, WPCO, ProPECC PN 1/94 |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | dwl | Implementation Stages* | tation s* | Fed | Relevant Legislation and |
|---------|--|-------------------------------------|----------------|-----|---------------------------|--------------|-------|-----------------------------------|
| | Measures | • | Agent | Des | ပ ပ | O Dec | | Guidelines |
| 83.4 | Open stockpiles of construction materials (for examples, aggregates, sand and fill material) of more than 50 m³ should be covered with tarpaulin or similar fabric during rainstorms. Measures should be taken to prevent the washing away of construction materials, soil, silt or debris into any drainage system. | Work Sites / during construction | Contractor | | _ | | ProPE | EIAO-TM, WPCO, ProPECC PN 1/94 |
| S3.4 | Manholes (including newly constructed ones) should always be adequately covered and temporarily sealed so as to prevent silt, construction materials or debris being washed into the drainage system and storm runoff being directed into foul sewers. | Work Sites / during construction | Contractor | | ` | | ProPE | EIAO-TM, WPCO, ProPECC PN 1/94 |
| S3.4 | Precautions to be taken at any time of year when rainstorms are likely, actions to be taken when a rainstorm is imminent or forecast, and actions to be taken during or after rainstorms are summarised in Appendix A2 of ProPECC PN 1/94. Particular attention should be paid to the control of silty surface runoff during storm events. | Work Sites / during construction | Contractor | | > | | ProPE | EIAO-TM, WPCO, ProPECC PN 1/94 |
| S3.4 | Oil interceptors should be provided in the drainage system and regularly cleaned to prevent the release of oils and grease into the storm water drainage system after accidental spillages. The interceptor should have a bypass to prevent flushing during periods of heavy rain. | Work Sites / during construction | Contractor | | <u> </u> | | ProPE | EIAO-TM, WPCO, ProPECC PN 1/94 |

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | lmp | Implementation Stages* | ation | Relevant Legislation and |
|---------|--|----------------------------------|----------------|-----|---------------------------|-------|-----------------------------------|
| į | Measures | | Agent | Des | ၀ ၁ | Dec | Guidelines |
| 83.4 | All vehicles and plant should be cleaned before leaving a construction site to ensure no earth, mud, debris and the like is deposited by them on roads. An adequately designed and located wheel washing bay should be provided at every site exit, and wash-water should have sand and silt settled out and removed at least on a weekly basis to ensure the continued efficiency of the process. The section of access road leading to, and exiting from, the wheel-wash bay to the public road should be paved with sufficient backfall toward the wheel-wash bay to prevent vehicle tracking of soil and silty water to public roads and drains. | Work Sites / during construction | Contractor | | | | EIAO-TM, WPCO, ProPECC PN 1/94 |
| 83.4 | <u>Drainage</u> It is recommended that on-site drainage system should be installed prior to the commencement of other construction activities. Sediment traps should be installed in order to minimise the sediment loading of the effluent prior to discharge into foul sewers. There should be no direct discharge of effluent from the site into the sea. | Work Sites / during construction | Contractor | | , | | EIAO-TM, WPCO, ProPECC PN 1/94 |
| 83.4 | All temporary and permanent drainage pipes and culverts provided to facilitate runoff discharge should be adequately designed for the controlled release of storm flows. All sediment control measures should be regularly inspected and maintained to ensure proper and efficient operation at all times and particularly following rain storms. The temporarily diverted drainage should be reinstated to its original condition when the construction work has finished or the temporary diversion is no longer required. | Work Sites / during construction | Contractor | | | | ProPECC PN 1/94 |

ED/2018/01
Kai Tak development - stage 4 infrastructure at the former runway and south apron

| | | | | l m | Implementation | ation | |
|---------|---|----------------------------------|----------------|--------|----------------|-------|---|
| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | 2 | Stages* | * | Relevant Legislation and |
| | Measures | | Agent | Des | 0 | Dec | Guidelines |
| 83.4 | All fuel tanks and storage areas should be provided with locks and be located on sealed areas, within bunds of a capacity equal to 110% of the storage capacity of the largest tank, to prevent spilled fuel oils from reaching the coastal waters of the Victoria Harbour WCZ. | Work Sites / during construction | Contractor | | > | | EIAO-TM, WPCO, ProPECC PN 1/94, WDO |
| S3.4 | Sewage Effluent Construction work force sewage discharges on site are expected to be connected to the existing trunk sewer or sewage treatment facilities. The construction sewage may need to be handled by portable chemical toilets prior to the commission of the on-site sewer system. Appropriate numbers of portable toilets should be provided by a licensed contractor to serve the large number of construction workers over the construction site. The Contractor should also be responsible for waste disposal and maintenance practices. | Work Sites / during construction | Contractor | | > | | EIAO-TM, WPCO |
| 83.4 | Stormwater Discharges Minimum distances of 100 m should be maintained between the existing or planned stormwater discharges and the existing or planned seawater intakes | Work Sites / during construction | Contractor | | > | | EIAO-TM, WPCO, TM-DSS |
| 83.4 | Debris and Litter In order to maintain water quality in acceptable conditions with regard to aesthetic quality, contractors should be required, under conditions of contract, to ensure that site management is optimised and that disposal of any solid materials, litter or wastes to marine waters does not occur | Work Sites / during construction | Contractor | | > | | EIAO-TM, WPCO, WDO |

* Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

Table A1.4 Implementation Schedule for Waste Management Measures

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | <u>E</u> | plementa Stages* | Implementation Stages* | _ | Relevant Legislation and |
|---------|--|----------------------------------|----------------|----------|---------------------|---------------------------|-----|-----------------------------|
| | Measures | • | Agent | Des | ပ | 0 | Dec | Guidelines |
| S3.5 | Good Site Practices It is not anticipated that adverse waste management related impacts would arise, provided that good site practices are adhered to. Recommendations for good site practices during construction activities include: Nomination of an approved person, such as a site manager, to be responsible for good site practices, arrangements for collection and effective disposal to an appropriate facility, of all wastes generated at the site Training of site personnel in proper waste management and chemical waste handling procedures Provision of sufficient waste disposal points and regular collection for disposal Appropriate measures to minimise windblown litter and dust during transportation of waste by either covering trucks or by transporting wastes in enclosed containers A recording system for the amount of wastes generated, recycled and disposed of (including the | Work Sites / during construction | Contractor | | | | | EIAO-TM, WDO |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | <u>E</u> | Implementation Stages* | ntatio es* | ٤ | Relevant Legislation and |
|---------|--|----------------------------------|----------------|----------|---------------------------|---------------|-----|-----------------------------|
| | Measures | • | Agent | Des | ပ | 0 | Dec | Guidelines |
| | Good management and control can prevent the generation of a significant amount of waste. Waste reduction is best achieved at the planning and design stage, as well as by ensuring the implementation of good site practices. Recommendations to achieve waste reduction include: Sort C&D waste from demolition of the remaining of the | work sites / during construction | Contractor | | | | | E AO- |
| | metals Segregation and storage of different types of waste in different containers, skips or stockpiles to enhance reuse or recycling of materials and their proper disposal Encourage collection of aluminium cans, PET bottles and paper by providing separate labelled bins to enable these wastes to be segregated from other general refuse generated by the work force Any unused chemicals or those with remaining functional capacity should be recycled Proper storage and site practices to minimise the potential for damage or contamination of construction materials | | | | | | | |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | ldml | Implementation Stages* | ation * | Relevant Legislation and |
|----------|--|---------------------|----------------------------|------|---------------------------|------------|-----------------------------------|
| <u> </u> | Measures | | Agent | Des | ၀ | Dec | 1 |
| | Construction and Demolition Materials | Work sites / during | Contractor and Independent | | | | ETWB TCW No. 33/2002, 31/2004. |
| | Mitigation measures and good site practices should be incorporated in the contract document to control potential environmental impact from handling and transportation of C&D material. The mitigation measures include: | | Environmental Checker | | | | 19/2005 |
| | Where it is unavoidable to have transient stockpiles of C&D material within the Project work site pending | | | | | | |
| | collection for disposal, the transient stockpiles shall be located away from waterfront or storm drains as | | | | | | |
| | tar as possible. Open stockpiles of construction materials or | | | | | | |
| | construction wastes on-site should be covered with tarpaulin or similar fabric. | | | | | | |
| | Skip hoist for material transport should be totally enclosed by impervious sheeting. | | | | | | |
| | Every vehicle should be washed to remove any dusty materials from its body and wheels before | | | | | | |
| | ashing takes pl | | | | | | |
| | the section of the road between the washing facilities and the exit point should be paved with | | | | | | |
| | concrete, bituminous materials or hardcores. The load of dusty materials carried by vehicle | | | | | | |
| | leaving a construction site should be covered entirely by clean impervious sheeting to ensure dust | | | | | | |
| | materials do not leak from the vehicle. | | | | | | |
| | prior to any loading, unloading or transfer operation | | | | | | |
| | so as to maintain the dusty materials wet. | | | | | | |
| | | | | _ | _ | | |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | | Implementation | lu | oleme C+o. | Implementation | Relevant | ıt |
|------------------|---|----------------------------------|--|-----|---------------|----------------|--|----------------|
| | Measures | Location / Timing | Agent | Des | | o Dec | Legislation and | n and nes |
| | The height from which excavated materials are dropped should be controlled to a minimum practical height to limit fugitive dust generation from unloading. | Work sites / during construction | Contractor and Independent Environmental Checker | | | | ETWB TCW No. 33/2002, 31/2004, 19/2005 | No. 2004, |
| 7 + 0 8 | When delivering inert C&D material to public fill reception facilities, the material should consist entirely of inert construction waste and of size less than 250mm or other sizes as agreed with the Secretary of the Public Fill | | | | | | | |
|) | | | | | | | | |
| <u> </u> | Disposal of Construction and Demolition Materials" should be included as one of the contractual requirements and implemented by an Environmental Team undertaking the Environmental Monitoring and Audit work. An | | | | | | | |
| | Independent Environmental Checker should be responsible for auditing the results of the system. | | | | | | | |
| S3.5 <i>h</i> | Chemical Waste After use, chemical wastes (for example, cleaning fluids, | Work Sites / during construction | Contractor | | | | Waste Disposal (Chemical Waste) (General) | sal 'aste) |
| <i>o</i> | 도호 | | | | | | Regulation | = |
| _ 0 0 | Labelling and Storage of Chemical Wastes. Spent chemicals should be collected by a licensed collector for disposal at the CWTF or other licensed facility, in | | | | | | Code of Practice on the Packaging, Labelling and | Packaging, and |
| 9 | accordance with the <i>Waste Disposal (Chemical Waste)</i> (General) Regulation | | | | | | Storage Chemical Wastes | of astes |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | lmp | lemental Stages* | Implementation Stages* | | Relevant Legislation and |
|---------|--|---------------------|----------------|-----|---------------------|---------------------------|-----|-----------------------------|
| | Measures | | Agent | Des | ပ | | Dec | Guidelines |
| S3.5 | General Refuse | Work Sites / during | Contractor | | | | | Waste Disposal |
| | General refuse should be stored in enclosed bins or | | | | | | | |
| | _ | | | | | | _ | Water Pollution |
| | waste collector should be employed by the contractor to | | | | | | | Control Ordinance |
| | remove general refuse from the site, separately from C&D | | | | | | | |
| | material. Effective collection and storage methods | | | | | | | |
| | (including enclosed and covered area) of site wastes | | | | | | | |
| | would be required to prevent waste materials from being | | | | | | | |
| | blown around by wind, wastewater discharge by flushing | | | | | | | |
| | or leaching into the marine environment, or creating odour | | | | | | | |
| | nuisance or pest and vermin problem | | | | | | | |

* Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

Table A1.5 Implementation Schedule for Land Contamination Measures

| FIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | ш | Implementation Stages* | tation | Relevant I egislation and |
|---------|--|--|----------------|-----|---------------------------|--------|---|
| | Measures | | Agent | Des | ပ | O Dec | Guidelines |
| S3.6.57 | For any excavation works conducted at Radar Station and ex-GFS building, | Radar Station and ex- GFS building | Contractor | | | | |
| | As the risk due to dermal contact with groundwater by site workers is uncertain, it is recommended that personnel protective equipment (PPE) be used by site workers as a mitigation measure. | | | | | | |
| S3.6.58 | For EMSD Kowloon Bay Vehicle Maintenance Workshop EMSD as the current occupant should conduct a land contamination assessment and complete the necessary remediation according to the relevant guidelines prior to future handing over the site to the Government for construction of the proposed Road D4. | EMSD Kowloon Bay Vehicle Maintenance Workshop / Prior to construction of Road D4 | EMSD | | | | "Guidance Note for Contaminated Land Assessment and Remediation" "Guidance Manual for Use of Risk-based Remediation Goals for Contaminated Land Management" "Guidance Notes for Investigation and Remediation of Remediation of Remediation of Remediation of Contaminated Land Management" |

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

EM&A Manual

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | lmp | lemer Stage | Implementation Stages* | | Relevant Legislation and |
|---------|--|-------------------|----------------|-----|----------------|---------------------------|-----|-----------------------------|
| | Measures | | Agent | Des | ၁ | Des C O Dec |)ec | Guidelines |
| | | | | | | | | Contaminated |
| | | | | | | | | Sites of Petrol |
| | | | | | | | | Filling Stations, |
| | | | | | | | | Boatyards and |
| | | | | | | | | Car Repair |
| | | | | | | | | /Dismantling |
| | | | | | | | | Workshop". |

* Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

ED/2018/01 Kai Tak development - stage 4 infrastructure at the former runway and south apron

Table A1.6 Implementation Schedule for Landscape and Visual Impacts

| EIA Ref | Environmental Protection Measures / Mitigation | Location / Timing | Implementation | lmp | Implementation Stages* | tation s* | Relevant Legislation and |
|----------|---|---|----------------|-----|---------------------------|--------------|-----------------------------|
| | Measures | | Agent | Des |) | O Dec | |
| S3.8.12 | Construction Phase All existing trees should be carefully protected during construction. Trees unavoidably affected by the works should be transplanted where practical. Detailed transplanting proposal will be submitted to relevant government departments for approval in accordance with ETWBC 2/2004 and 3/2006. Final locations of transplanted trees should be agreed prior to commencement of the work. | Works area / During Construction Phase | Contractor | > | ` | | EIAO-TM |
| | Erection of decorative screen hoarding. | | | | | | |
| S3.8.13 | Operation Phase | Project area / During | CEDD | > | > | | EIAO-TM |
| | Compensatory tree planting should be incorporated into the proposed projects where trees are affected. | Design stage and Operation Phase | | | | | |
| | Tall buffer screen tree / shrub / climber planting should be incorporated to soften hard engineering structures and facilities. | | | | | | |
| | Sensitive streetscape design should be incorporated along all new roads to reflect the new urban development in Kai Tak. | | | | | | |
| | Structure, ornamental tree / shrub / climber planting should be provided along roadside amenity strips and central dividers to enhance the townscape quality, where space is available. | | | | | | |
| | Aesthetically pleasing design as regard to the form, material and finishes should be incorporated to all buildings, engineering structures and associated | | | | | | |
| *Dec Dec | * Decime C Construction O Charation and Decime | Doommissioning | | | | | |

^{*} Des - Design, C - Construction, O - Operation, and Dec - Decommissioning

Appendix B

Data Record Sheet

APPENDIX B1 Data Record Sheet for TSP Monitoring

| Monitoring Location | | |
|-----------------------------------|----------------------------|-------------------------------|
| Details of Location | | |
| Sampler Identification | | |
| Date & Time of Sampling | | |
| Elapsed-time | Start (min.) | |
| Meter Reading | Stop (min.) | |
| Total Sampling Time (mir | 1.) | |
| Weather Conditions | | Sunny / Fine / Cloudy / Rainy |
| Site Conditions | | |
| Initial Flow Pi (mmHg) | | |
| Rate, Qsi | Ti (C) | |
| | Hi (in.) | |
| | Qsi (Std. m ³) | |
| Final Flow | Pf (mmHg) | |
| Rate, Qsf | Tf (C) | |
| | Hf (in.) | |
| | Qsf (Std. m ³) | |
| Average Flow Rate | (Std. m ³) | |
| Total Volume (Std. m ³ |) | |
| Filter Paper Identification | No. | |
| Initial Wt. of Filter Paper | (g) | |
| Final Wt. of Filter Paper | (g) | |
| Measured TSP Level | (g/m ³) | |
| Other Dust Emission Sou | rce(s) Observed | |
| Remarks /Other Observa | tions | |
| | | <u> </u> |

| | Name & Designation | <u>Signature</u> | <u>Date</u> |
|-------------------|--------------------|------------------|-------------|
| Field Operator: | | | |
| Laboratory Staff: | | | |
| Checked by: | | | |

APPENDIX B2 Construction Noise Monitoring Field Record Sheet

| Monitoring Location | | |
|----------------------------------|-------------------------------|--|
| Description of Location | | |
| Date of Monitoring | | |
| Measurement Start Time | e (hh:mm) | |
| Measurement Time Leng | gth (min.) | |
| Noise Meter Model/Identification | | |
| Calibrator Model/Identific | cation | |
| | L ₉₀ (dB(A)) | |
| Measurement Results | L ₁₀ (dB(A)) | |
| | L _{eq} (dB(A)) | |
| Major Construction Noise | e Source(s) During Monitoring | |
| Other Noise Source(s) D | uring Monitoring | |
| Remarks / Other Observa | ations | |

| | Name & Designation | <u>Signature</u> | <u>Date</u> |
|--------------|--------------------|------------------|-------------|
| Recorded by: | | | |
| Checked by: | | | |

APPENDIX B3 Water Quality Monitoring Data Record Sheet

| Monitoring Station | |
|--|-------------------------------|
| Date | |
| Weather Condition | Sunny / Fine / Cloudy / Rainy |
| Sea Condition | Calm / Moderate / Rough |
| Tide Mode | High Tide / Low Tide |
| Start Time (hh:mm) | |
| Water Depth which sample is collected (m | 1) |
| рН | |
| Temperature (°C) | |
| Salinity (ppt) | |
| Turbidity (NTU) | |
| Sample Identification | |
| DO (mg/l) | |
| DO Saturation (%) | |
| Remarks / Other Observations | |

| | Name & Designation | <u>Signature</u> | <u>Date</u> |
|-------------------|--------------------|------------------|-------------|
| Recorded by: | | | |
| Checked by: | | | |
| Laboratory Staff: | | | |

Notes:

- 1 The *E.coli* results are to be entered once they are available from the laboratory.
- 2 In-situ measurements shall be deployed at the designated location twice. The difference between the two consecutive measurements shall be within the range of 25%. If the difference is larger than 25%, the measurement shall be carried out again until the two consecutive readings agree to within 25%.

APPENDIX B4 Odour Patrol Record Sheet

| | General Information |
|--------------------|---------------------|
| Monitoring Station | |
| Date | |
| Weather | |
| Temperature | |
| Humidity | |

| ID | Location | Time | Odour Intens | sity | Odour Characteristics | Wind Direction | Wind Speed | Remarks |
|----|----------|------|--------------|------|--------------------------|-------------------|---------------|---------|
| | | | Ol-1 | OI-2 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |

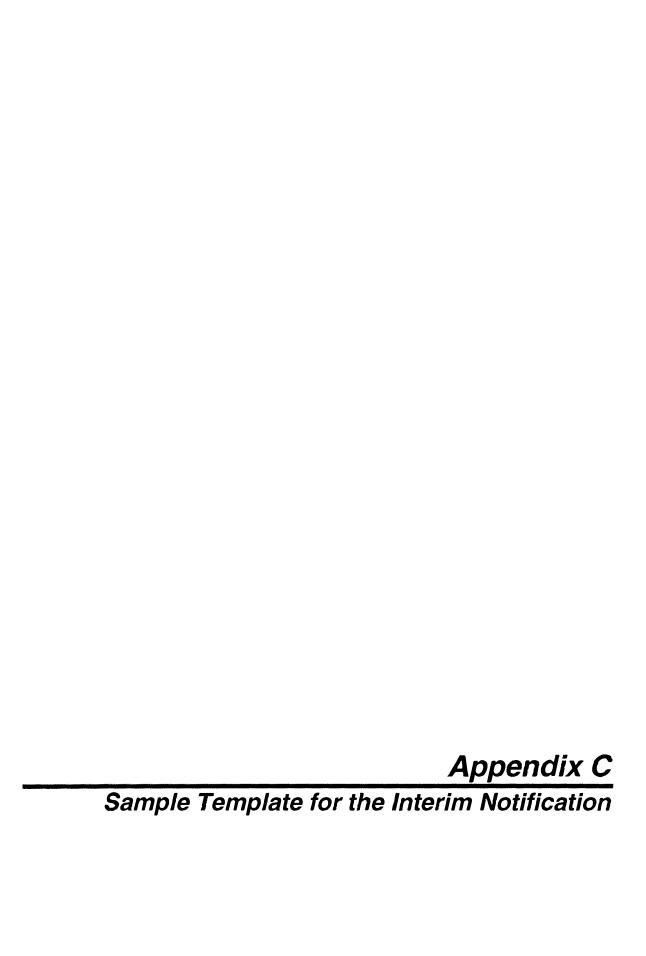
Note:

Odour intensity is to be divided into 5 levels which are ranked in the descending order as follows:

- 0 Not detected. No odour perceived or an odour so weak that it can not be easily characterised or described;
- 1 Slight Identifiable odour, and slight chance to have odour nuisance;
- 2 Moderate Identifiable odour, and moderate chance to have odour nuisance;
- 3 Strong Identifiable, likely to have odour nuisance;
- 4 Extreme Severe odour, and unacceptable odour level.

OI-1 & OI-2: Odour intensity detected by panel member 1 & 2

| | Name & Designation | <u>Signature</u> | <u>Date</u> |
|--------------|--------------------|------------------|-------------|
| Recorded by: | | | |
| Checked by: | | | |

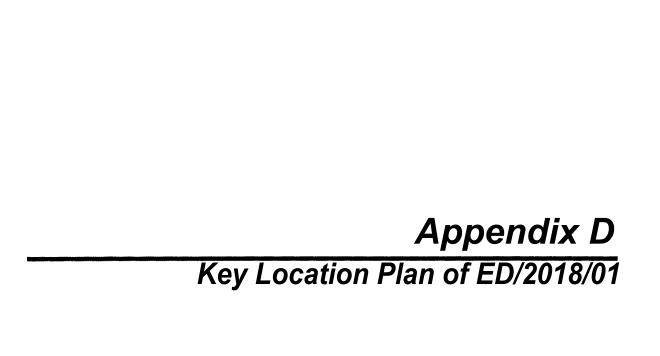


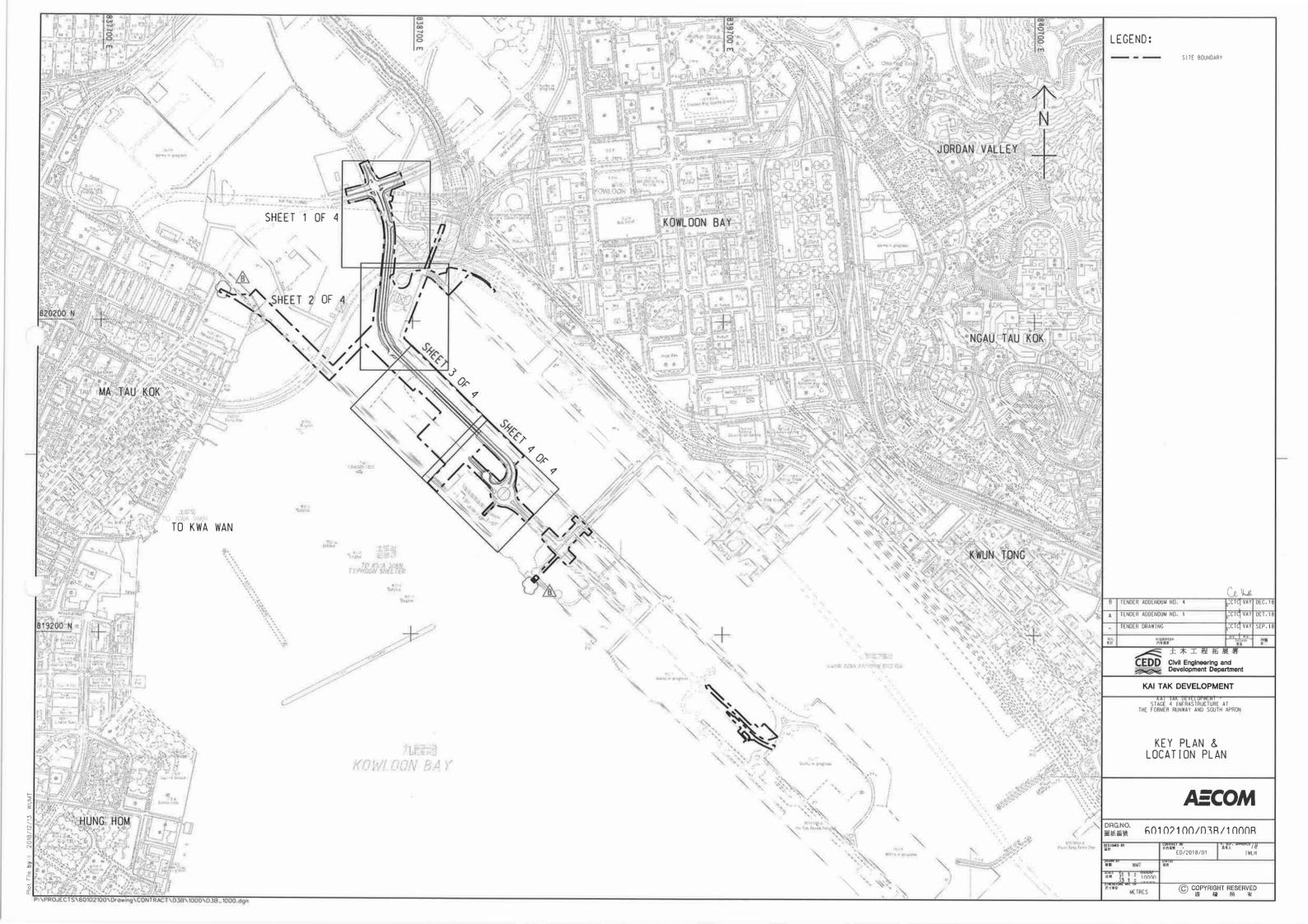
1

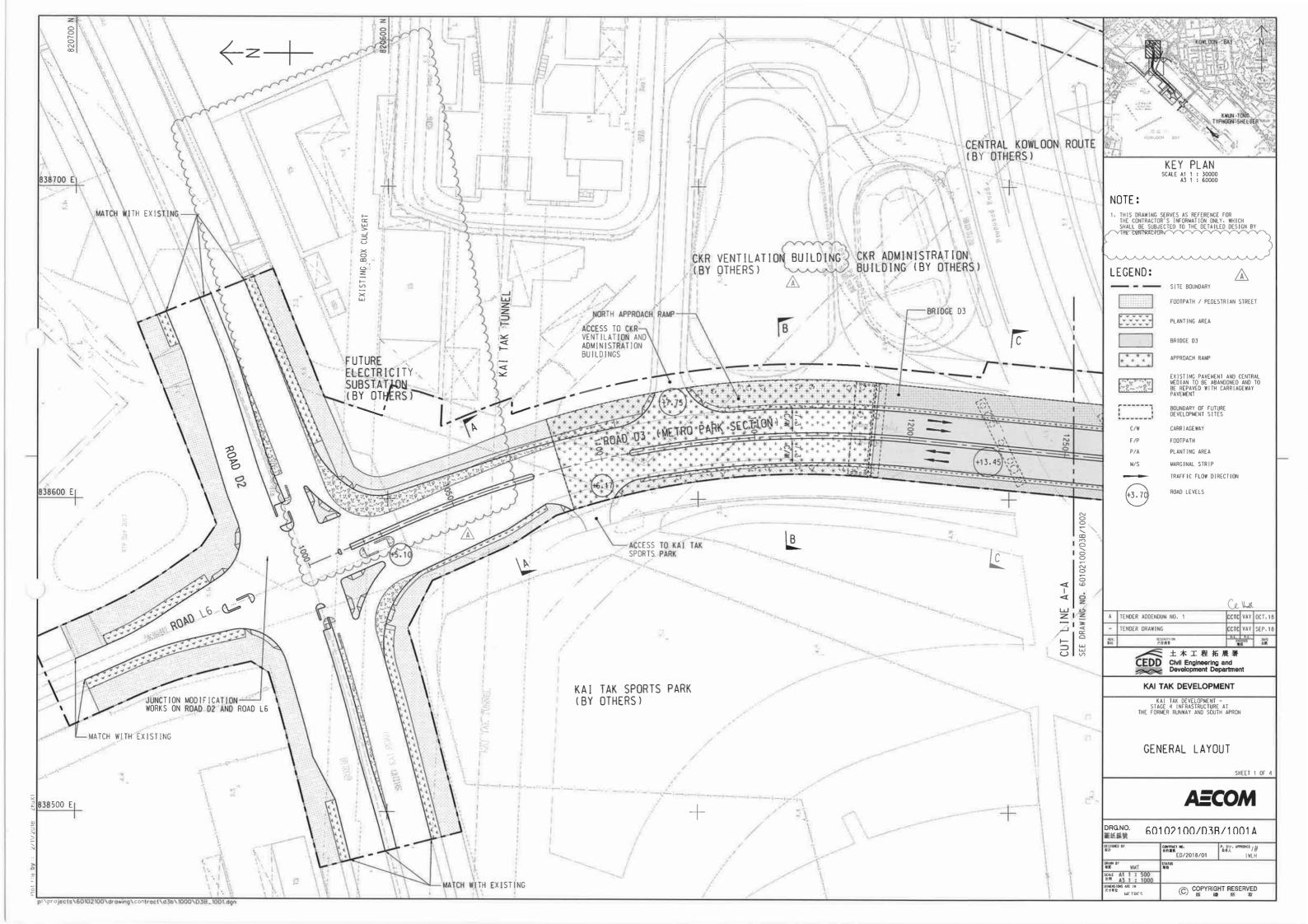
Appendix C Sample Template for the Interim Notification

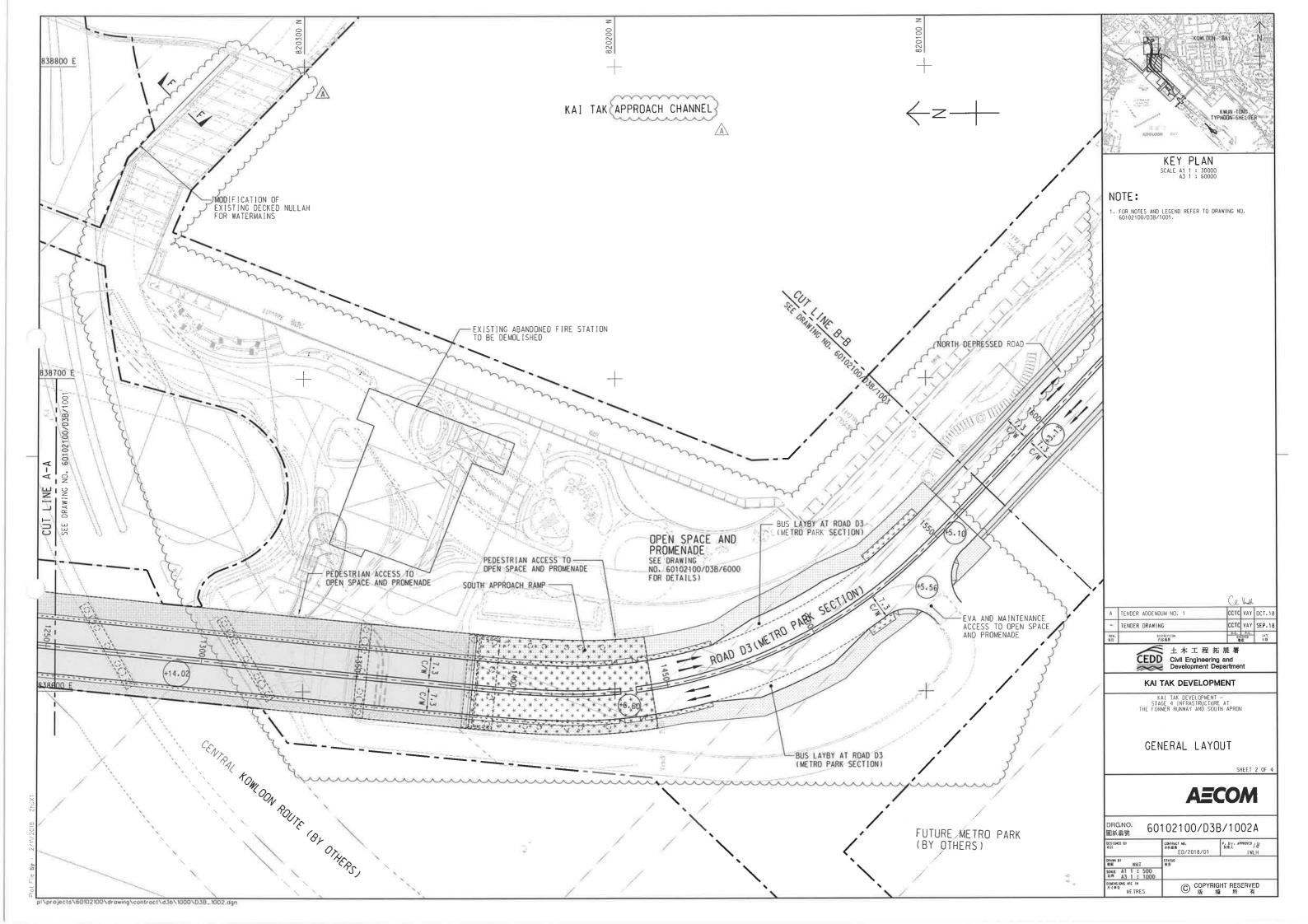
Incident Report on Action Level or Limit Level Non-compliance

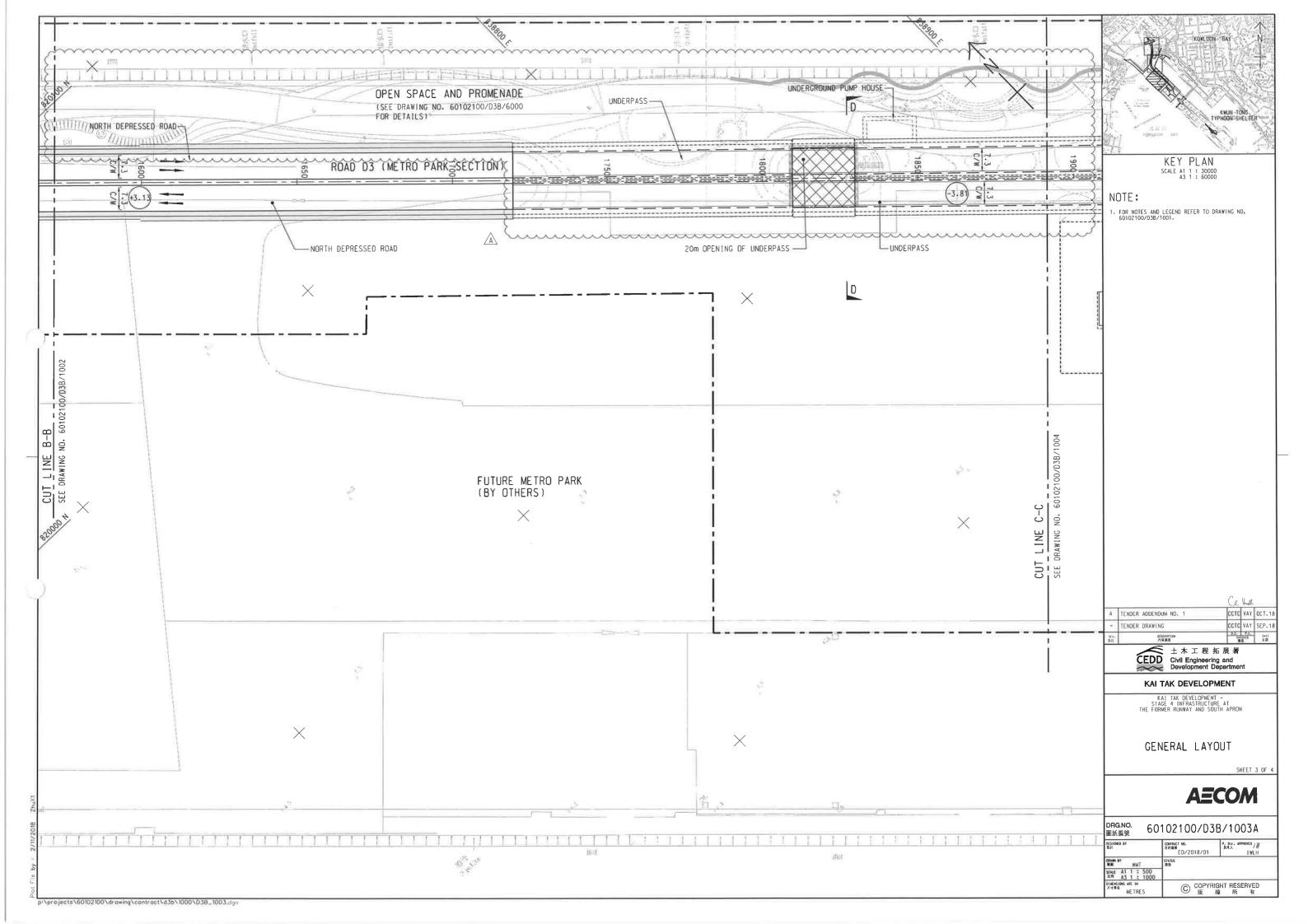
| Project | |
|--|-------------|
| Date | |
| Time | |
| Monitoring Location | |
| Parameter | |
| Action & Limit Levels | |
| Measured Level | |
| Possible reason for Action or Limit Level Non-compliance | |
| | |
| Actions taken / to be taken | |
| Remarks | |
| | • |
| Prepared by: | |
| Designation: | |
| Signature: | |
| Date: | |

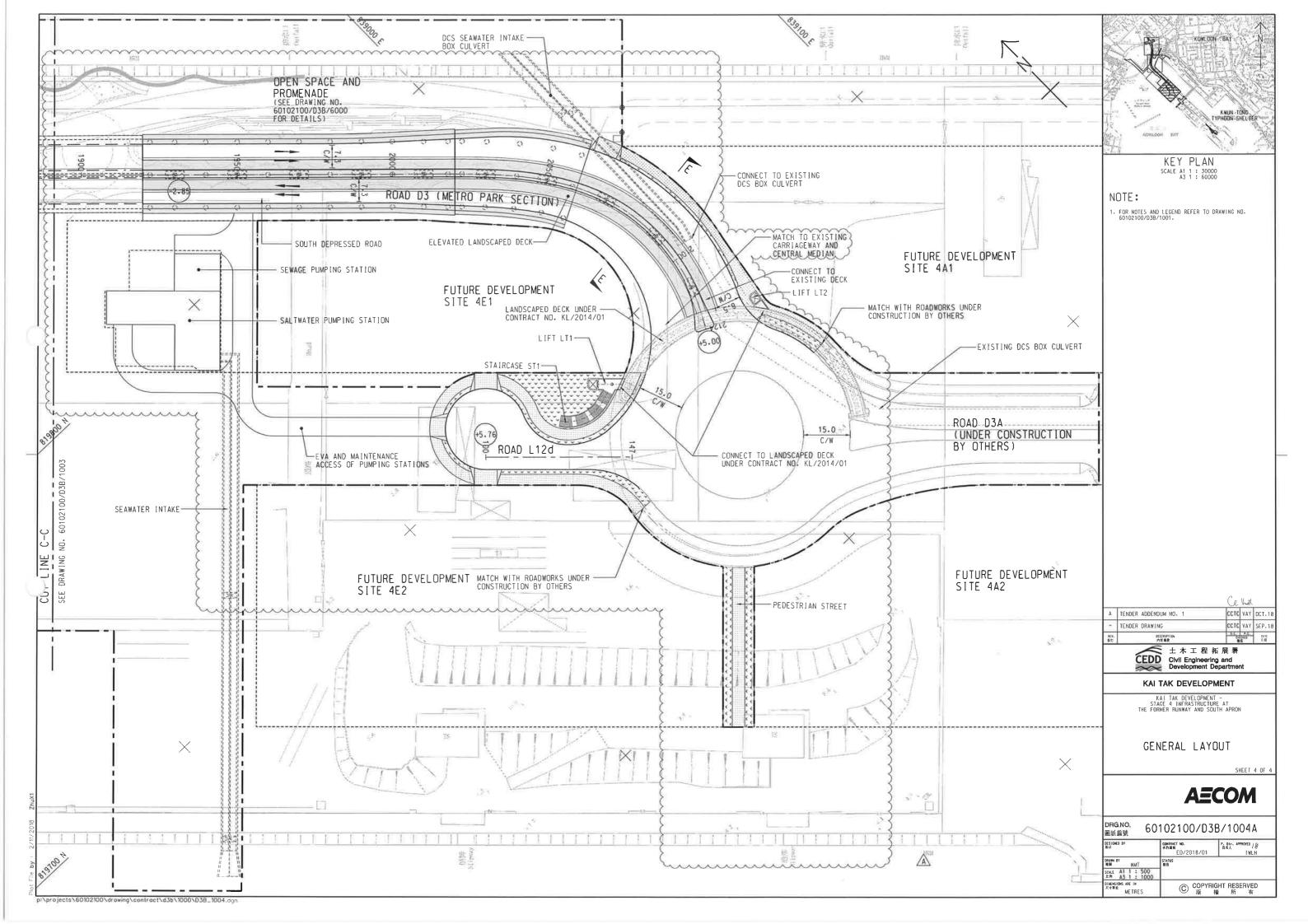














Accepted Programme of ED/2018/01

| | TI. N | D | D | A -to -1 Ct - 1 | A st. of entire | DI Ct - t | | vised Programme with | | | | Ti 51 / | T-4-1 | |
|----------|--|------------------|-----------------------|-----------------|-----------------|---------------------------------|---|---------------------------------------|---------------------------------|-----------------|------------------|------------------------|-------------------------|---|
| | Task Name | Duration | Remaining Duration | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical % | Free Slack | Time Risk Allowance | s Slack 2019 | 2020 2021 2022 2023 2 |
| 1 | Project Dates | 1841 days | 1841 days | May 16, 2019 | NA | May 16, 2019 | May 29, 2024 | May 16, 2019 | May 29, 2024 | Complete | 0 days | (TRA) | 0 days | 1 H2 H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 |
| 2 | Contract Date | 0 days | 0 days | May 16, 2019 | May 16, 2019 | May 16, 2019 | May 16, 2019 | May 16, 2019 | May 16, 2019 | 0% 0% | | 0 days 0 days | 0 days 0 days | Contract Date |
| 3 | Date of Commencement & Completion (CDP1: Item 3) | 1827 days | 1827 days | May 30, 2019 | NA | May 30, 2019 | May 29, 2024 | May 30, 2019 | May 29, 2024 | 0% | 0 days | 0 days | 0 days | |
| 4 | Starting Date (CDPart1: Item 3) | 0 days | 0 days | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | 100% | - | 0 days | 0 days | Starting Date (CDPart1: Item 3) |
| 5 | Completion Date | 0 days | 0 days | NA | NA | May 30, 2023 | May 30, 2023 | May 30, 2023 | May 30, 2023 | 0% | | 0 days | 0 days | Completion |
| 6 | Establishment Work | 365 days | 365 days | NA | NA | May 31, 2023 | May 29, 2024 | May 31, 2023 | May 29, 2024 | 0% | 0 days | 0 days | 0 days | |
| 7 | Schedule of Access Dates (CDP1: Item 3[TA No.1) | 1221 days | 1221 days | May 30, 2019 | NA | May 30, 2019 | October 2, 2022 | May 30, 2019 | October 2, 2022 | 0% | 0 days | 0 days | 0 days | Schedule of Access Dates (|
| 8 | Access Date - Part 1, 6A,6B,9A,9B | 0 days | 0 days | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | 100% | 0 days | 0 days | 0 days | Access Date - Part 1 6A 6B,9A,9B |
| 9 | Access Date - Part 2A,2C | 0 days | 0 days | NA | NA | June 2, 2020 | June 2, 2020 | June 2, 2020 | June 2, 2020 | 0% | 0 days | 0 days | 0 days | Access Date - Part 2A,2C |
| LO | Access Date - Part 2B | 0 days | 0 days | NA | NA | January 31, 2021 | January 31, 2021 | January 31, 2021 | January 31, 2021 | 0% | 0 days | 0 days | 0 days | Adcess Date - Part 2B |
| l1 | Access Date - Part 2E | 0 days | 0 days | NA | NA | October 2, 2022 | October 2, 2022 | October 2, 2022 | October 2, 2022 | 0% | 0 days | 0 days | 0 days | Access Date - Part 2E |
| L2 | Access Date - Part 3A | 0 days | 0 days | NA | NA | March 6, 2022 | March 6, 2022 | March 6, 2022 | March 6, 2022 | 0% | | 0 days | 0 days | Access Date - Part 3A |
| L3 | Access Date - Part 3B,4 | 0 days | 0 days | NA | NA | March 5, 2021 | March 5, 2021 | March 5, 2021 | March 5, 2021 | 0% | | 0 days | 0 days | Actess Date - Part 3B,4 |
| .4 | Access Date - Part 3C,3D,3E,3G,3I | 0 days | 0 days | NA | NA | December 2, 2019 | December 2, 2019 | December 2, 2019 | December 2, 2019 | | | 0 days | 0 days | Access Date - Part 3C,3D,3E,3G,3 |
| L5 | Access Date - Part 3F | 0 days | 0 days | NA | NA NA | June 3, 2022 August 31, 2021 | June 3, 2022 | June 3, 2022 | June 3, 2022 | 0% | | 0 days | 0 days | Access Date - Part 3H,7A,7B,8,9 (TA No.1) |
| L6 L7 | Access Date - Part 3H,7A,7B,8,9 (TA No.1) Access Date - Part 10 | 0 days 0 days | 0 days 0 days | NA NA | NA NA | June 2, 2021 | August 31, 2021 June 2, 2021 | August 31, 2021 June 2, 2021 | August 31, 2021 June 2, 2021 | 0% | 0 days | 0 days | 0 days 0 days | Access Date - Part 10 |
| .8 | Access Date - Part 10 Access Date - Area WA1 | 0 days | 0 days | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | May 30, 2019 | 100% | | 0 days 0 days | 0 days | Access Date - Area WAI |
| L0 L9 | Schedule of Time for Ordering (CDP1: Item Cl.B5) | 695 days | 695 days | July 5, 2019 | NA | July 5, 2019 | May 30, 2021 | July 5, 2019 | May 30, 2021 | 0% | - | 0 days | 0 days | Schedule of Time for Ordering (CDP1: Item Cl.B5) |
| 20 | Time for Ordering "Section Subject to Excision" - Section 4 | 0 days | 0 days | NA | NA | June 2, 2020 | June 2, 2020 | June 2, 2020 | June 2, 2020 | 0% | 0 days | 0 days | 0 days | Time for Ordering "Section Subject to Excision" - Section 4 |
| | , | , | | | | | | | | | | | , | |
| 21 | Time for Ordering "Section Subject to Excision" - Section 8 | 0 days | 0 days | NA | NA | June 2, 2020 | June 2, 2020 | June 2, 2020 | June 2, 2020 | 0% | 0 days | 0 days | 0 days | Time for Ordering "Section Subject to Excision" - Section 8 |
| 22 | Time for Ordering "Section Subject to Excision" - Section 9 | 0 days | 0 days | July 5, 2019 | July 5, 2019 | July 5, 2019 | July 5, 2019 | July 5, 2019 | July 5, 2019 | 100% | 0 days | 0 days | 0 days | Time for Ordering "Section Subject to Excision" - Section 9 |
| | , | , | , | , , | , , | , , | , , | | , , | | | , | , | |
| 23 | Time for Ordering "Section Subject to Excision" - Section 10 | 0 days | 0 days | NA | NA | May 30, 2021 | May 30, 2021 | May 30, 2021 | May 30, 2021 | 0% | 0 days | 0 days | 0 days | Time for Ordering "Section Subject to Excision" - Section |
| 24 | Schedule of Key Dates (CDP1: Item 3[TA No.1]) | 665 days | 665 davs | NA | NA | August 7, 2020 | June 3, 2022 | August 7, 2020 | June 3, 2022 | 0% | 0 days | 0 days | 0 days | Schedule of Key Dates (CDP1: Item |
| 25 | KD1 | 0 days | 0 days | NA | NA | August 7, 2020 | August 7, 2020 | August 7, 2020 | August 7, 2020 | 0% | - | 0 days | 0 days | KD1 |
| 26 | KD2 | 0 days | 0 days | NA | NA | April 18, 2021 | April 18, 2021 | April 18, 2021 | April 18, 2021 | 0% | | 0 days | 0 days | |
| 27 | KD3 | 0 days | 0 days | NA | NA | June 1, 2021 | June 1, 2021 | June 1, 2021 | June 1, 2021 | 0% | | 0 days | 0 days | |
| 28 | KD4 | 0 days | 0 days | NA | NA | January 31, 2022 | January 31, 2022 | January 31, 2022 | January 31, 2022 | 0% | | 0 days | 0 days | |
| 29 | KD5 | 0 days | 0 days | NA | NA | September 17, 202 | 1 September 17, 202 | 1 September 17, 2021 | September 17, 202 | 1 0% | 0 days | 0 days | 0 days | |
| 30 | KD6 | 0 days | 0 days | NA | NA | December 29, 2021 | December 29, 2021 | December 29, 2021 | December 29, 2021 | . 0% | 0 days | 0 days | 0 days | |
| 31 | KD7 | 0 days | 0 days | NA | NA | June 3, 2022 | June 3, 2022 | June 3, 2022 | June 3, 2022 | 0% | 0 days | 0 days | 0 days | |
| 32 | Schedule of Section Completion (CDP1 Cl. X5) | 1092 days | 1092 days | NA | NA | June 2, 2021 | May 29, 2024 | June 2, 2021 | May 29, 2024 | 0% | 0 days | 0 days | 0 days | |
| 33 | Section Completion Date Section 1 | 0 days | 0 days | NA | NA | March 1, 2022 | March 1, 2022 | March 1, 2022 | March 1, 2022 | 0% | 0 days | 0 days | 0 days | Section Completion Date Section 1 |
| 34 | Section Completion Date Section 2 | 0 days | 0 days | NA | NA | June 2, 2021 | June 2, 2021 | June 2, 2021 | June 2, 2021 | 0% | 0 days | 0 days | 0 days | Section Completion Date Section 2 |
| 35 | Section Completion Date Section 3 | 0 days | 0 days | NA | NA | November 2, 2021 | November 2, 2021 | November 2, 2021 | November 2, 2021 | | | 0 days | 0 days | Section Completion Date Section 3 |
| 36 | Section Completion Date Section 4 | 0 days | 0 days | NA | NA | May 30, 2023 | May 30, 2023 | May 30, 2023 | May 30, 2023 | 0% | | 0 days | 0 days | Section Completion Date Section 5 |
| 37 | Section Completion Date Section 5 Section Completion Date Section 6 | 0 days | 0 days | NA | NA | July 5, 2021 | July 5, 2021 | July 5, 2021 | July 5, 2021 | 0% | | 0 days | 0 days | Section Com |
| 38 | Section Completion Date Section 7 | 0 days 0 days | 0 days 0 days | NA NA | NA NA | May 30, 2023 May 29, 2024 | May 30, 2023 May 29, 2024 | May 30, 2023 May 29, 2024 | May 30, 2023 May 29, 2024 | 0% | | 0 days 0 days | 0 days 0 days | Section Com |
| 39 40 | Section Completion Date Section 7 | 0 days | 0 days | NA | NA NA | December 2, 2021 | | | December 2, 2021 | | | 0 days | 0 days | Section Completion Date Section 8 |
| 41 | Section Completion Date Section 9 | 0 days | 0 days | NA | NA | July 5, 2021 | July 5, 2021 | July 5, 2021 | July 5, 2021 | 0% | - | 0 days | 0 days | Section Completion Date Section 9 |
| 42 | Section Completion Date Section 10 | 0 days | 0 days | NA | NA | May 30, 2023 | May 30, 2023 | May 30, 2023 | May 30, 2023 | 0% | 0 days | | 0 days | Section Com |
| | Pre-meeting of ACABAS | 153 days | 153 days | NA | NA | November 29, 201 | - · · · · · · · · · · · · · · · · · · · | May 29, 2024 | May 29, 2024 | 0% | 1491 d | | 1491 d | Pre-meeting of ACABAS |
| 14 | Design Working Group Meeting | 0 days | 0 days | NA | NA | | November 29, 2019 | | May 29, 2024 | 0% | 1644 d | | 1644 d | Design Working Group Meeting |
| 45 | Task Force on Kai Tak Harbourfront Development Meeting | 0 days | 0 days | NA | NA | January 31, 2020 | January 31, 2020 | May 29, 2024 | May 29, 2024 | 0% | 1581 d | | 1581 d | ↑ Task Force on Kai Tak Harbourfront Development Meeting |
| 46 | District Council Consultation | 0 days | 0 days | NA | NA | April 30, 2020 | April 30, 2020 | May 29, 2024 | May 29, 2024 | 0% | 1491 d | | 1491 d | District Council Consultation |
| 47 | Project Submission | 853 days | 679.02 days | May 16, 2019 | NA | May 16, 2019 | September 14, 20 | . May 16, 2019 | May 29, 2024 | 0% | 988 days | 0 days | 988 days | Project Submission |
| 48 | Submit Third Parties Insurance | 71 days | 0 days | June 18, 2019 | August 27, 2019 | June 18, 2019 | August 27, 2019 | June 18, 2019 | August 27, 2019 | 100% | 0 days | 0 days | 0 days | Submit Third Parties Insurance |
| 49 | Submit Professional Indemnity Insurance | 29.39 days | 14 days | June 11, 2019 | NA | June 11, 2019 | October 22, 2019 | | May 29, 2024 | 52% | 2 days | | 1681.1 | Submit Professional Indemnity Insurance |
| 50 | Review, Comment and Acceptance of Insurances by Project | 139.1 days | 50 days | June 13, 2019 | NA | June 13, 2019 | November 11, 2019 | June 13, 2019 | May 29, 2024 | 64% | | 0 days | 1661 | Review, Comment and Acceptance of Insurances by Project Manager |
| 51 | Manager Works Programme | 160 days | 60.42 days | May 16, 2019 | NA | May 16, 2019 | October 22, 2019 | May 16, 2019 | June 1, 2020 | 0% | days 223 days | | days 223 days | |
| 52 | Submit First Programme | 20 days | 0 days | May 16, 2019 | June 4, 2019 | May 16, 2019 | June 4, 2019 | May 16, 2019 | June 4, 2019 | 100% | 0 days | | 0 days | Submit First Programme |
| 53 | Review and Comment by Project Manager | 9 days | 0 days | June 5, 2019 | June 13, 2019 | June 5, 2019 | June 13, 2019 | June 5, 2019 | June 13, 2019 | 100% | 0 days | | 0 days | Review and Comment by Project Manager |
| 54 | Revise and Resubmission of Works Programme | 30 days | 9.21 days | June 14, 2019 | NA | June 14, 2019 | October 2, 2019 | June 14, 2019 | May 11, 2020 | 69% | | 0 days | 222.79 | Revise and Resubmission of Works Programme |
| 55 | Final Review and Acceptance of the First Programme by | 21 days | 21 days | NA | NA | October 2, 2019 | October 23, 2019 | May 12, 2020 | June 1, 2020 | 0% | | 0 days | 222.79 | Final Review and Acceptance of the First Programme by Project Manager |
| | Project Manager | | , | | | | | | | | days | | days | |
| 56 | Submit Health and Safety Management Plan (ACC Cl. D6(2)) | 6 days | 0 days | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | 100% | 0 days | 0 days | 0 days | Submit Health and Safety Management Plan (ACC CI. D6(2)) |
| 57 | Submit Detailed Programme for Safety Risk (ER Part 7, Cl. 7.3.4) | 12 days | 12 days | NA | NA | October 29, 2019 | November 9, 2019 | May 18, 2024 | May 29, 2024 | 0% | 1663 | 0 days | 1663 | Submit Detailed Programme for Safety Risk (ER Part 7, Cl. 7.3.4) |
| | | | | | | | | | | | days | | days | |
| 58 | Submit Environmental Management Plan (ACC Cl. D20(2)) | 6 days | 0 days | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | 100% | 0 days | 0 days | 0 days | Submit Environmental Management Plan (ACC CI, D20(2)) |
| 59 | Submit QA/QC Manual | 14 days | 14 days | NA | NA | October 25, 2019 | November 7, 2019 | May 16, 2024 | May 29, 2024 | 0% | 1665 d | 0 davs | 1665 d | Submit QA/QC Manual |
| 60 | Submit BIM Models Deliverables | 103 days | 41.33 days | August 19, 2019 | | August 19, 2019 | November 30, 2019 | | May 29, 2024 | 0% | 1643 d | | 1643 d | Submit BIM Models Deliverables |
| 61 | Existing Site Model (Topography) | 5 days | 0 days | August 19, 2019 | | August 19, 2019 | August 23, 2019 | | August 23, 2019 | 100% | 0 days | | 0 days | Existing Site Model (Topography) |
| | | | - | J / =+13 | J. 1 | <u> </u> | | , , , , , , , , , , , , , , , , , , , | | | -/- | | | |
| | vised Programme- Critical Task | | | lanual Task | Duration | only | Baseline Milestone | | mary | | ternal Tasks | | Inactive M | |
| | 2018/01 with Progress date as of 22-Sep-19 Critical Progress Task Proc | | St | _ | Baseline | - Pa | Milestone Summary Progress | | ual Summary | | ternal Mileste | one 🔷 | Inactive Su Deadline | ummary |
| | | | Fi | nish-only | Baseline S | | | | | | active Task | | | |

| | | | | | | | 22092019_Re | vised Programme with | Progress Update as o | f 22-Sep-19 | | | |
|---|---|--------------------|-----------------------------|--|---|--------------------------------|---|--|--------------------------------------|-------------|--------------------------------------|---------------------------|---|
| Ta | sk Name | Duration | _ | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical F | | Time Risk Total | 2010 2020 2021 2022 |
| | | | Duration | | | | | | | % Complete | lack | Allowances Slack (TRA) | 2019 2020 2021 2022 2023 H1 |
| | Existing Underground Utilities (UU) Model | 5 days | 0 days | August 26, 2019 | - | - | August 30, 2019 | | August 30, 2019 | | days | 0 days | Sun September 22 Underground Utilities (UU) Model |
| | 3D Digital Survey For Existing Conditions | 28 days | 4.8 days | September 2, 2019 | | | | | | | 703 d | 1703 d. | |
| | 3D Photogrametry Model AIP Model | 46 days | 40.02 days 1.08 days | September 16, 201 | | | | September 16, 2019 | | | 670.9 | 1670.9. 1709.9. | |
| | Interfacing Contract Model | 18 days 15 days | 1.05 days | September 6, 2019 September 9, 2019 | | | | 9 September 6, 2019 9 September 9, 2019 | | | 709.9 | 1709.9. | |
| 7 | Monthly Updated BIM Model | 0 days | | NA | NA | | October 31, 2019 | | October 31, 2019 | | days | 0 days | Monthly Updated BIM Model |
| 3 | 4D Model Linked Up with Programme | 0 days | / - | NA | NA | | October 31, 2019 | | October 31, 2019 | | days | 0 days | 4D Model Linked Up with Programme |
| 9 | Construction Method Simulation (CMS) in 3D Model | 0 days | 0 days | NA | NA | November 30, 2019 | November 30, 2019 | November 30, 2019 | November 30, 2019 | | days | 0 days | Construction Method Simulation (CMS) in 3D Model |
|) | BIM Deliverables Schedule | 77 days | 77 days | August 16, 2019 | NA | August 16, 2019 | October 31, 2019 | August 16, 2019 | October 31, 2019 | 0% 0 | days | 0 days | BIM Deliverables Schedule |
| | Establish BIM Team | 0 days | 0 days | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | 100% 0 | days | 0 days | 🌲 Establish BIM Team |
| 2 | BIM Execution Plan | 0 days | 0 days | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | 100% 0 | days | 0 days | ♦ BIM Execution Plan |
| 3 | BIM Submission Schedule | 0 days | 0 days | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | August 16, 2019 | | days | 0 days | ♦ BIM Submission Schedule |
| 1 | BIM 360 License | 0 days | 0 days | August 31, 2019 | August 31, 2019 | August 31, 2019 | August 31, 2019 | August 31, 2019 | August 31, 2019 | | days | 0 days | BIM/Drawing Management Software System |
| 5 | BIM/Drawing Management Software System CDE Setup | 0 days 0 days | 0 days 0 days | August 31, 2019 | August 31, 2019 | | August 31, 2019 | September 9, 2019 | August 31, 2019 September 9, 2019 | | days | 0 days | CDE Setup |
| , | Clash Report Format | 0 days | 0 days | | | | | September 9, 2019 | | | days | 0 days 0 days | Clash Report Format |
| | Monthly Report Format | 0 days | 0 days | | | | | September 9, 2019 | | | days | 0 days | Monthly Report Format |
| | Quality Assurance Plan for BIM | 0 days | 0 days | | | | | 9 September 30, 2019 | | | days | 0 days | Quality Assurance Plan for BIM |
| | BIM Training Plan | 0 days | 0 days | September 30, 201 | .9 September 30, 201 | 9 September 30, 201 | 9 September 30, 201 | 9 September 30, 2019 | September 30, 201 | 100% 0 | days | 0 days | BIM Training Plan |
| | BIM Training Schedule for CIC Training | 0 days | 0 days | September 30, 201 | .9 September 30, 201 | 9 September 30, 201 | 9 September 30, 201 | 9 September 30, 2019 | September 30, 201 | 0 100% | days | 0 days | BIM Training Schedule for CIC Training |
| 2 | 4 Sets of BIM Software, Hardware and Server | 0 days | / - | NA | NA | October 31, 2019 | October 31, 2019 | October 31, 2019 | October 31, 2019 | 0% 0 | days | 0 days | 4 Sets of BIM Software, Hardware and Server |
| ; | Monthly BIM Progress Report | 0 days | , . | NA | NA | October 31, 2019 | October 31, 2019 | | October 31, 2019 | | days | 0 days | Monthly BIM Progress Report |
| 1 | Monthly Clash Report | 0 days | 0 days | NA | NA | October 31, 2019 | October 31, 2019 | | October 31, 2019 | | days | 0 days | Monthly Clash Report |
| 5 | BIM Object Libraries | 0 days | | NA May 20, 2010 | NA | | October 31, 2019 | | October 31, 2019 | | days | 0 days | S Temporary Traffic Management |
| 5 · · · · · · · · · · · · · · · · · · · | Temporary Traffic Management Submit Traffic Engineering Consultant and TTM Team Leader | 839 days | 682.35 days 0 days | May 30, 2019 May 30, 2019 | NA June 12, 2019 | May 30, 2019 May 30, 2019 | September 14, 20 June 12, 2019 | May 30, 2019 May 30, 2019 | May 29, 2024 June 12, 2019 | | 88 days days | 0 days | S Submit Traffic Engineering Consultant and TTM Team Leader (PS116(3)) |
| <u> </u> | (PS1.16(3)) | 14 uays | 0 days | May 30, 2019 | Julie 12, 2019 | Iviay 50, 2019 | Julie 12, 2019 | Way 50, 2019 | Julie 12, 2019 | 100% | uays | 0 days 0 days | |
| 8 | Submit Road Closure Implementation Plan (PS1.14A(2)) within 14d after acceptance of Works Programme | 14 days | 14 days | NA | NA | November 1, 2019 | November 14, 2019 | May 16, 2024 | May 29, 2024 | | 658 lays | 0 days 1658 days | \$\frac{1}{2}\$ Submit Road Closure Implementation Plan (P\$1.14A(2)) within 14d after acceptance of Wo |
| 1 | Submit EP Mgt System Co-ordinator (PS Cl. 1.18N(2)) | 7 days | 0 days | May 30, 2019 | June 5, 2019 | May 30, 2019 | June 5, 2019 | May 30, 2019 | June 5, 2019 | 100% 0 | days | 0 days 0 days | Submit EP Mgt System Co-ordinator (PS Ct. 1.18N(2)) |
| 1 | Approve of EP Co-ordinator by Project Manager (PS Cl. | 14 days | 0 days | June 6, 2019 | June 19, 2019 | June 6, 2019 | June 19, 2019 | June 6, 2019 | June 19, 2019 | 100% 0 | days | 0 days 0 days | Approve of EP Co-ordinator by Project Manager (PS Cl. 1.1.8N(2)) |
| | 1.18N(2)) Submit UU detection equipment for Supervisor approval (PS | 7 days | 0 days | May 30, 2019 | June 5, 2019 | May 30, 2019 | June 5, 2019 | May 30, 2019 | June 5, 2019 | 100% 0 | days | 0 days 0 days | Submit UV detection equipment for Supervisor approval (FS CI. 1,25A(1)) |
| | Cl. 1.25A(1)) | | | | | | | | | | | | |
| 2 | Submit & obtain approval: site office's location and layout plar (PS Cl. 1.45(11)) (7d submission + 14d approval) | 131 days | 10 days | May 30, 2019 | NA | May 30, 2019 | October 2, 2019 | May 30, 2019 | May 29, 2024 | | 701 lays | 0 days 1701 days | \$ubmit & obtain approval: site office's location and layout plan (PS CI. 1.45(11)) (7d submissi |
| 3 | Submit Site survey record (PS Cl.1.47(7)) | 34 days | 0 days | May 30, 2019 | July 2, 2019 | May 30, 2019 | July 2, 2019 | May 30, 2019 | July 2, 2019 | 100% 0 | days | 0 days 0 days | Submit Site survey record (PS Cl.1.47(7)) |
| 1 | , | 5 days | 5 days | NA | NA | October 2, 2019 | October 6, 2019 | November 4, 2019 | November 8, 2019 | | | 0.5 days 33 days | - " - - - - - - - - |
| | 1.48(10) | , . | , . | | | | | , | | | , | , . | |
| i | Submit site facilities (PS CI. 1.50S) | 65 days | 0 days | May 30, 2019 | August 2, 2019 | May 30, 2019 | August 2, 2019 | May 30, 2019 | August 2, 2019 | | | 0 days 0 days | Submit site facilities (PS CI. 1.50\$) |
| | Submit security system (PS Cl. 1.53A(5)) | 36 days | 0 days | May 30, 2019 | July 4, 2019 | May 30, 2019 | July 4, 2019 | May 30, 2019 | July 4, 2019 | | | 0 days 0 days | Submit security system (PS Cl. 1,53A(5)) |
| | Submit Weather Protection Scheme (PS Cl. 1.87 (1)) Submit Interface Management Plan (PS Cl. 1.89(2)) | 12 days | 0 days | October 15, 2019 | October 26, 2019 | October 15, 2019 | October 26, 2019 | October 15, 2019 | October 26, 2019 | | • | 0 days 0 days | Submit Interface Management Plan (PS Cl. 1.89(2)) |
| | Submit Subcontractor Management Plan (ACC Cl. C5(1)) | 47 days 13 days | 0 days 0 days | May 30, 2019 May 30, 2019 | July 15, 2019 June 11, 2019 | May 30, 2019 May 30, 2019 | July 15, 2019 June 11, 2019 | May 30, 2019 May 30, 2019 | July 15, 2019 June 11, 2019 | | • | 0 days 0 days 0 days | Submit Subcontractor Management Plan (ACC CI, C5(1)) |
| | Submit Subcontractor Management Flan (ACC Ci. CS(1)) | 13 days | U uays | Way 30, 2019 | Julie 11, 2019 | Way 30, 2019 | Julie 11, 2019 | Way 30, 2013 | Julie 11, 2019 | 100% | uays | o days | |
|) | Submit Temporary Drainage and Sewerage Management Plan | 45 days | 33.12 days | May 30, 2019 | NA | May 30, 2019 | October 26, 2019 | May 30, 2019 | August 7, 2020 | | | 0 days 286.88 | Submit Temporary Drainage and Sewerage Management Plan (PS Cl. 1.24A(1)) |
| 1 | (PS Cl. 1.24A(1)) Submit Piling Programme (PS Cl. 8.35D) | 12 days | 12 days | NA | NA | January 2, 2020 | January 13, 2020 | February 1, 2020 | February 12, 2020 | | ays 8 days | days 0 days 30 days | |
| 2 | Submit EM&A Manual (ER Part 8, Cl. 8.2) | 6 days | 0 days | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | May 30, 2019 | June 4, 2019 | | | 0 days 0 days | Submit EM&A Manual (ER Part 8, Cl. 8.2) |
| 3 | Submit Proposal of selection of suppliers of Plant and | 80 days | 0 days | May 30, 2019 | August 17, 2019 | May 30, 2019 | August 17, 2019 | May 30, 2019 | August 17, 2019 | | days | | Submit Proposal of selection of suppliers of Plant and Materials (ACC CI. C11(1) |
| | Materials (ACC Cl. C11(1) | | , | | | | | | | | • | | |
| 4 | Submit Contractor's Management Team (ACC Cl. D1(3)) | 50 days | 0 days | May 30, 2019 | July 18, 2019 | May 30, 2019 | July 18, 2019 | May 30, 2019 | July 18, 2019 | | | 0 days | Submit Contractor's Management Team (ACC Cl. D1(3)) |
| 5 | Permanent Works Design Submission | 839 days | • | May 30, 2019 | NA NA | May 30, 2019 | September 14, 20. | | November 15, 2022 | | 27 days | 427 day | General Design Submission |
| 5 | General Design Submission Project Design Plan (Draft) | 192 days | 43.98 days 0 days | May 30, 2019 | NA June 14, 2019 | May 30, 2019 | December 7, 2019 | | December 10, 2019 | | days | 0 days 0 days | Froject Design Plan (Draft) |
| 7 | Project Design Plan (Draft) Project Design Plan (Draft) Comment by PM | 16 days 14 days | 0 days | May 30, 2019 June 15, 2019 | June 14, 2019 June 28, 2019 | May 30, 2019 June 15, 2019 | June 14, 2019 June 28, 2019 | May 30, 2019 June 15, 2019 | June 14, 2019 June 28, 2019 | | days | 0 days 0 days | Project Design Plan (Draft) Comment by PM |
| 9 | | 66 days | 0 days | July 2, 2019 | September 5, 2019 | | September 5, 2019 | | September 5, 2019 | | days | | Address Comments |
|) | Project Design Plan (Final) | 19 days | 15.2 days | September 5, 2019 | | September 5, 2019 | | September 5, 2019 | December 10, 2019 | | 3.8 days | | |
| | Design Memorandum (Draft) | 26 days | 0 days | June 4, 2019 | June 29, 2019 | June 4, 2019 | June 29, 2019 | June 4, 2019 | June 29, 2019 | | days | , | Design Memorandum (Draft) |
| | Address Comments | 15 days | 0 days | August 1, 2019 | August 15, 2019 | August 1, 2019 | August 15, 2019 | August 1, 2019 | August 15, 2019 | 100% 0 | days | 1 days 0 days | Address Comments |
| 3 | Design Memorandum (Final) | 5 days | 5 days | July 23, 2019 | NA | July 23, 2019 | September 27, 201 | 9 July 23, 2019 | December 10, 2019 | 0% 7 | 4 days | 0 days 74 days | |
| 4 | Traffic Impact Assessment(Draft) | 25 days | 4 days | September 16, 201 | | | | September 16, 2019 | | | days | | Traffic Impact Assessment(Draft) |
| 5 | Address Comments | 28 days | , | NA | NA | | November 7, 2019 | | November 15, 2019 | | | 0.5 days 8 days | Address Comments |
| L6 | Traffic Impact Assessment(Final) | 25 days | | NA 20. 2010 | NA | | | November 16, 2019 | | | | 0.5 days 8 days | Traffic Impact Assessment(Final) ACABAS (Draft) |
| .7 | ACABAS (Draft) Address Committee's comments | 69 days 51 days | 0 days 6 days | May 30, 2019 August 7, 2019 | August 6, 2019 NA | May 30, 2019 August 7, 2019 | August 6, 2019 September 28, 201 | May 30, 2019 | August 6, 2019 December 10, 2019 | | days | | |
| 18 19 | ACABAS (Final) | 25 days | 0 days | August 7, 2019 August 28, 2019 | September 21, 201 | | September 21, 201 | | September 21, 201 | | '3 days days | | ACABAS (Final) |
| | | 3013 | 1 | | 2-612 | | | | | | 10 | o days | <u> </u> |
| ED/201 | d Programme8/01 with Progress e as of 22-Sep-19 Critical Split Critical Split Critical Progress Task Progr | | St | flanual Task tart-only | Duration-c Baseline Baseline S _l | | Baseline Milestone Milestone Summary Progress | ♦ Man | nual Summary ject Summary | Extern | nal Tasks nal Milesto ive Task | ne 🔷 | Inactive Milestone Baseline Summary Inactive Summary Deadline |

| Tas | k Name | Duration | | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | | Time Risk | | |
|---------|---|----------|-------------|-------------------|------------------|-------------------|---------------------|---------------------------------------|-------------------|---------------|--------------|---------------------|--------------------|--|
| | | | Duration | | | | | | | % Complete | | Allowances (TRA) | | 2020 2021 2022 2023 H1 |
| 0 | VCAB (Draft) | 45 days | 0 days | September 4, 2019 | October 18, 2019 | September 4, 2019 | October 18, 2019 | September 4, 2019 | October 18, 2019 | | | 2 days | 0 days Sun Septe | ember 22 B (Draft) |
| | Address Committee's comments | 15 days | 15 days | NA | NA | October 19, 2019 | November 2, 2019 | October 22, 2019 | November 5, 2019 | 0% |) days | 2 days | 3 days | Address Committee's comments |
| | VCAB (Final) | 15 days | 15 days | NA | NA | November 3, 2019 | November 17, 2019 | November 6, 2019 | November 20, 201 | 9 0% | O days | 2 days | 3 days | VCAB (Final) |
| 3 | Durability Assessment Report (Draft) | 60 days | 0 days | May 30, 2019 | July 28, 2019 | May 30, 2019 | July 28, 2019 | May 30, 2019 | July 28, 2019 | 0% | O days | 3 days | 0 days | urability Assessment Report (Draft) |
| 4 | Address Comments | 30 days | 0 days | July 29, 2019 | August 27, 2019 | July 29, 2019 | August 27, 2019 | July 29, 2019 | August 27, 2019 | 0% | days days | 2 days | | Add ress Comments |
| 5 | Durability Assessment Report (Final) | 30 days | 4 days | August 28, 2019 | NA | August 28, 2019 | September 26, 201 | 9 August 28, 2019 | November 20, 201 | 9 0% | 52 days | 2 days | 55 days | Dutability Assessment Report (Final) |
| 6 | Landscape Mitigation Plan | 20 days | 20 days | NA | NA | November 18, 2019 | December 7, 2019 | November 21, 2019 | December 10, 2019 | 0% | 3 days | 3 days | 3 days | Landscape Mitigation Plan |
| 7 | Site Investigation | 209 days | 116.69 days | | NA | June 1, 2019 | December 26, 2019 | | January 10, 2020 | 0% | L5 days | | 15 days | Site Investigation |
| 8 | Ground Investigation Proposal (Draft) | 56 days | · · | June 1, 2019 | July 26, 2019 | June 1, 2019 | July 26, 2019 | June 1, 2019 | July 26, 2019 | |) days | | 0 days | |
| 9 | Submit & endorse by Gov. Depts and PM | 6 days | | July 27, 2019 | August 1, 2019 | July 27, 2019 | August 1, 2019 | July 27, 2019 | August 1, 2019 | |) days | | — <i>′</i> — | ubmit & endorse by Gov. Depts and PM |
|) | • • • • • • • | 25 days | · · | August 2, 2019 | NA | August 2, 2019 | October 17, 2019 | August 2, 2019 | November 29, 201 | | • | 1 days | 43 days | Glound Investigation Proposal (Final) |
| 1 | · · · · · · · · · · · · · · · · · · · | 14 days | | NA | NA | October 18, 2019 | | November 30, 2019 | | | 28 days | | 43 days | Submit and endorse by Gov. Depts and PM |
| 2 | Supervise the SI Carry Out on Site | 90 days | | August 10, 2019 | NA | August 10, 2019 | November 7, 2019 | | November 22, 201 | | O days | | 15 days | Supervise the SI Carry Out on Site |
| 3 | · · · · · · · · · · · · · · · · · · · | 21 days | | NA NA | NA NA | November 8, 2019 | | November 23, 2019 | | | O days | | 15 days | Submit and endorse SI Report(Final) by Project Manager |
| 1 | Submit and endorse SI Report(Final) by Project Manager | 28 days | 28 days | NA | NA | November 29, 2015 | December 26, 2019 | December 14, 2019 | January 10, 2020 | 0% | 15 days | 1 days | 15 days | Submit and endorse 32 Report II many by Project, Wanager |
| 5 | Lifts (LT1 to LT4), Staircase and Associated Works | 278 days | 269.21 days | September 12, 20. | NA | September 12, 20 | . June 15, 2020 | September 12, 2019 | June 19, 2020 | 0% | 0 days | | 4 days | Lifts (LT1 to LT4), Staircase and Associated Works |
| 5 | Prepare AIP and ICE certification (Draft) | 60 days | 49 days | September 12, 201 | .9 NA | September 12, 201 | 9 November 10, 2019 | September 12, 2019 | November 14, 201 | 9 18% |) days | 3 days | 4 days | Prepare AIP and ICE certification (Draft) |
| 7 | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | November 11, 2019 | January 9, 2020 | December 5, 2019 | February 2, 2020 | 0% |) days | 0.5 days | 24 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | 10 4 | 10 d | NA. | N/A | January 40, 2025 | Januar : 40, 2005 | February 2, 2022 | Fahrus 42 2005 | 00/ | - ام ۱۵۰ | 0 4= | 24 days | F.Prepare AIP and ICE certification (Final) |
| 3 | Prepare AIP and ICE certification (Final) | 10 days | | NA NA | NA NA | January 10, 2020 | | February 3, 2020 | February 12, 2020 | | 20 days | | 24 days | Prepare DDA and ICE certification (Draft) |
| 9 | Prepare DDA and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov | 90 days | | NA NA | NA NA | November 11, 2019 | | November 15, 2019 | , , | | • | | 4 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| 0 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | IVA | INA | February 9, 2020 | April 8, 2020 | February 13, 2020 | April 12, 2020 | 0% | 0 days | 3 days | 4 days | January Gov. Dept |
| 1 | Prepare DDA for and ICE certification (Final) | 15 days | 15 days | NA | NA | April 9, 2020 | April 23, 2020 | April 13, 2020 | April 27, 2020 | 0% |) days | 1 days | 4 days | Frepare DDA for and ICE certification (Final) |
| 2 | Submit & endorse by PM and Statutory Authorities/Gov. | 53 days | 53 days | NA | NA | April 24, 2020 | June 15, 2020 | April 28, 2020 | June 19, 2020 | 0% |) days | 3 days | 4 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | 222 ! | 222 1 | | 114 | Na 1 |) | Name of the second | 22 222 | 00/ | | | 7.4 | Noise barries franch de Maria |
| 3 | Noise barrier fronting to 4B5 at Rd D3A & Bus Lay By | 222 days | 222 days | NA | NA | November 11, 2019 | June 19, 2020 | November 18, 2019 | June 26, 2020 | 0% | 0 days | | 7 days | Noise barrier fronting to 4B5 at Rd D3A & Bus Lay By |
| 4 | Prepare AIP and ICE certification (Draft) | 50 days | 50 days | NA | NA | November 11, 2019 | December 30, 2019 | November 18, 2019 | January 6, 2020 | 0% |) days | 2 days | 7 days | Prepare AIP and ICE certification (Draft) |
| .5 | | 60 days | 60 days | NA | NA | | February 28, 2020 | | March 10, 2020 | | • | 0.5 days | 11 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | , | , | | | , | , , | , , | ŕ | | , | • | , | |
| 6 | Prepare AIP and ICE certification (Final) | 14 days | 14 days | NA | NA | February 29, 2020 | March 13, 2020 | March 11, 2020 | March 24, 2020 | 0% | 4 days | 0 days | 11 days | Prepare AIP and ICE certification (Final) |
| 7 | Prepare DDA and ICE certification (Draft) | 78 days | 78 days | NA | NA | December 31, 2019 | | January 7, 2020 | March 24, 2020 | |) days | 4 days | 7 days | Prepare DDA and ICE dertification (Draft) |
| 8 | • | 40 days | 40 days | NA | NA | March 18, 2020 | April 26, 2020 | March 25, 2020 | May 3, 2020 | 0% | 0 days | 2 days | 7 days | Submit & endorse by PM and \$tatutory Authorities/Gov. Dept |
| .9 | Dept Prepare DDA for and ICE certification (Final) | 14 days | 14 days | NA | NA | April 27, 2020 | May 10, 2020 | May 4, 2020 | May 17, 2020 | 0% |) days | 1 days | 7 days | Prepare DDA for and ICE certification (Final) |
| 0 | Submit & endorse by PM and Statutory Authorities/Gov. | - ' | | NA | NA | May 11, 2020 | June 19, 2020 | May 18, 2020 | June 26, 2020 | | | 1 days | 7 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | ,. | ,. | | | ,, | | ,, | | | ,- | ,- | | |
| 1 | Decking for Underpass (Rd L14) | 390 days | 390 days | NA | NA | May 11, 2020 | June 4, 2021 | May 23, 2020 | June 16, 2021 | 0% | 0 days | | 12 days | Decking for Underpass (Rd L14) |
| 2 | Prepare AIP and ICE certification (Draft) | 60 days | 60 days | NA | NA | May 11, 2020 | July 9, 2020 | May 23, 2020 | July 21, 2020 | 0% |) days | 3 days | 12 days | Prepare AIP and ICE certification (Draft) |
| 3 | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | July 10, 2020 | September 7, 2020 | August 23, 2020 | October 21, 2020 | 0% |) days | 0.5 days | 44 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| 4 | Dept Prepare AIP and ICE certification (Final) | 14 days | 14 days | NA | NA | September 8, 2020 | September 21, 202 | October 22, 2020 | November 4, 2020 | 0% |) days | 0 days | 44 days | Prepare AIP and ICE certification (Final) |
| 5 | Prepare DDA and ICE certification (Draft) | 90 days | | NA | NA | | December 20, 2020 | · · · · · · · · · · · · · · · · · · · | February 2, 2021 | |) days | | 44 days | Prepare DDA and ICE certification (Draft) |
| 6 | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | | February 18, 2021 | | April 3, 2021 | | | 0.5 days | 44 days | Submit & endorse by PM and Statutory Authorities/Gov. D |
| | Dept | | | | | | | | | | | | | |
| 7 | Prepare DDA for and ICE certification (Final) | 14 days | | NA | NA | February 19, 2021 | | April 4, 2021 | April 17, 2021 | |) days | | 44 days | Prepare DDA for and ICE certification (Final) |
| 8 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | March 5, 2021 | May 3, 2021 | April 18, 2021 | June 16, 2021 | 0% | 32 days | 0 days | 44 days | Submit & endorse by PM and Statutory Authorities/G |
| 9 | AIP for E&M Works and Architectural Finishes of | 60 days | 60 days | NA | NA | July 10, 2020 | September 7, 2020 | July 22, 2020 | September 19, 202 | 0 0% |) days | 3 day | 12 days | AIP for E&M Works and Architectural Finishes of Underpass and ICE |
| | Underpass and ICE certification (Draft) | .,, | | | | | , , | , , | | | ,- | , | | |
| 0 | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | September 8, 2020 | November 6, 2020 | September 20, 2020 | November 18, 202 | 0% |) days | 3 days | 12 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| 1 | Dept Prepare AIP for E&M Works and Architectural Finishes of | 10 dave | 10 days | NA | NA | November 7, 2020 | November 16, 2020 | November 19, 2020 | November 28 202 | 0% |) days | 0 days | 12 days | Prepare AIP for E&M Works and Architectural Finishes of Under |
| '- | Underpass and ICE certification (Final) | 20 days | 10 00 93 | | | ., 2020 | | | | 5 070 | uuys | Jauys | II days | |
| | | | | | | | | | | | | | | |
| 2 | Prepare DDA for E&M Works and Architectural Finishes of Underpass certification (Draft) | 90 days | 90 days | NA | NA | November 17, 2020 | February 14, 2021 | November 29, 2020 | February 26, 2021 | 0% | 0 days | 3 days | 12 days | Prepare DDA for E&NI Works and Architectural Finishes of |
| i3 | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | February 15, 2021 | April 15, 2021 | February 27, 2021 | April 27, 2021 | 0% |) days | 3 days | 12 days | Submit & endorse by PM and Statutory Authorities/Go |
| | Dept | | · | | | , . | | | | | | | | |
| 4 | Prepare DDA for E&M Works and Architectural Finishes | 10 days | 10 days | NA | NA | April 16, 2021 | April 25, 2021 | April 28, 2021 | May 7, 2021 | 0% | days | 0 days | 12 days | Frepare DDA for E&M Works and Architectural Finishe |
| | of Underpass and ICE certification (Final) | | | | | | | | | | | | | |
| 55 | Submit & endorse by PM and Statutory Authorities/Gov. | 40 days | 40 days | NA | NA | April 26, 2021 | June 4, 2021 | May 8, 2021 | June 16, 2021 | 0% | 12 days | 2 days | 12 days | Submit & endorse by PM and Statutory Authorities/ |
| | Dept | | , | | | | | , . | | | | | | |
| 6 | - '' | 226 days | - | May 30, 2019 | NA | May 30, 2019 | | May 30, 2019 | January 10, 2020 | | 0 days | | 0 days | Road DB Bridge & Approach Ramps |
| 7 | - | 226 days | | May 30, 2019 | NA | May 30, 2019 | | May 30, 2019 | January 10, 2020 | | O days | | 0 days | D3 Bridge |
| 8 | Prepare AIP and ICE certification (Draft) | 66 days | 0 days | May 30, 2019 | August 3, 2019 | May 30, 2019 | August 3, 2019 | May 30, 2019 | August 3, 2019 | |) days | | | repare AIP and ICE certification (Draft) |
| 9 | Submit & endorse by PM and Statutory | 15 days | 0 days | August 5, 2019 | August 19, 2019 | August 5, 2019 | August 19, 2019 | August 5, 2019 | August 19, 2019 | 100% | 0 days | 1 days | 0 days | ubmit & endorse by PM and Statutory Authorities/Gov. Dept |
| 0 | Authorities/Gov. Dept Prepare AIP and ICE certification (Final) | 21 days | 21 days | August 20, 2019 | NA | August 20, 2019 | October 13, 2019 | August 20. 2019 | October 16, 2019 | 0% | 3 days | 0 days | 3 days | Prepare AIP and ICE certification (Final) |
| 1 | | 90 days | | July 19, 2019 | NA | July 19, 2019 | October 16, 2019 | | October 16, 2019 | | O days | | 0 days | Prepare DDA and ICE certification (Draft) |
| - | repair 55 ratio for certaincation (brait) | 20 0043 | 3073 | . 3., 13, 2013 | | 30.7 13, 2013 | 2000001 10, 2013 | 3., 20, 2013 | 3000001 10, 2019 | . 5.0 | Ladys | J days | | (TILLING TO THE TILLING TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TILLING THE TOTAL TO THE TILLING THE TILLIN |
| | | | | | | | | | | | | | | |
| | l Programme- Critical Task | | | anual Task | Duration-c | only | Baseline Milestone | ⇒ Sum | mary | Exte | rnal Tasks | | Inactive Milestone | Baseline Summary |
| ED/2018 | 8/01 with Progress Critical Split Split | | Sta | art-only | Baseline | | Milestone | ♦ Man | ual Summary | Exte | rnal Milesto | ne 💠 | Inactive Summary | |
| | as of 22-Sep-19 Critical Progress Task Progr | | | | | | | | | | | | | |

| Task Na | ame | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical F | ree | Time Risk | Total | |
|---------|--|----------------------------|--------------------|------------------------------|-------------------|-------------------------------------|---|-----------------------------------|---------------------------------------|-----------------|----------------------------|---------------------|--------------------|--|
| | | | Duration | | | | | | | % S Complete | | Allowances (TRA) | Slack 2019 H1 | 2020 2021 2022 2023 |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 40 days | 40 days | NA | NA | October 17, 2019 | November 25, 2019 | 9 October 17, 2019 | November 25, 2019 | 0% 0 |) days | 3 days | 0 days | Sun September 22) bmit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Prepare DDA for and ICE certification (Final) | 15 days | 15 days | NA | NA | November 26, 2019 | December 10, 2019 | 9 November 26, 2019 | December 10, 2019 | 0% 0 | days : | 1 days | 0 days | Prepare DDA for and ICE certification (Final) |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 31 days | 31 days | NA | NA | December 11, 2019 | January 10, 2020 | December 11, 2019 | January 10, 2020 | 0% 0 |) days | 1 days | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| _ | · · · | 226 days | 103.48 days | May 30, 2019 | NA | May 30, 2019 | January 10, 2020 | May 30, 2019 | January 10, 2020 | 0% 0 |) days | | 0 days | D3 North Approach Ramp |
| | Prepare AIP and ICE certification (Draft) | 56 days | 0 days | May 30, 2019 | July 24, 2019 | May 30, 2019 | July 24, 2019 | May 30, 2019 | July 24, 2019 | 100% 0 |) days | 3 days | 0 days | Prepare AIP and ICE certification (Draft) |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 12 days | 0 days | July 25, 2019 | August 5, 2019 | July 25, 2019 | August 5, 2019 | July 25, 2019 | August 5, 2019 | 100% 0 |) days | 1 days | 0 days | ≚ Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Prepare AIP and ICE certification (Final) | 29 days | 15 days | August 6, 2019 | NA | August 6, 2019 | October 7, 2019 | August 6, 2019 | October 16, 2019 | 48% 9 | days (| 0 days | 9 days | The Prepare AIP and ICE certification (Final) |
| | Prepare DDA and ICE certification (Draft) | 90 days | 24 days | July 19, 2019 | NA | July 19, 2019 | October 16, 2019 | July 19, 2019 | October 16, 2019 | 73% 0 | days ! | 5 days | 0 days | Prepare DDA and ICE certification (Diaft) |
| | | 40 days | 40 days | NA | NA | October 17, 2019 | November 25, 2019 | 9 October 17, 2019 | November 25, 2019 | 0% 0 | days : | 3 days | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept Prepare DDA for and ICE certification (Final) | 15 days | 15 days | NA | NA | November 26, 2019 | December 10, 2019 | 9 November 26, 2019 | December 10, 2019 | 0% 0 |) days | 1 days | 0 days | Prepare DDA for and ICE certification (Final) |
| | | 31 days | 31 days | NA | NA | | | December 11, 2019 | | |) days | | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept | | | | | | | | | | | | | |
| | <u>''</u> | 226 days | 86.62 days | May 30, 2019 | NA | May 30, 2019 | January 10, 2020 | May 30, 2019 | January 10, 2020 | |) days | | 0 days | D3 South Approach Ramp Prepare AIP and ICE certification (Draft) |
| | | 50 days | 0 days | May 30, 2019 | July 18, 2019 | May 30, 2019 | July 18, 2019 | May 30, 2019 | July 18, 2019 | | | | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 46 days | 0 days | July 19, 2019 | September 2, 2019 | July 19, 2019 | September 2, 2019 | July 19, 2019 | September 2, 2019 | 100% 0 |) days | 1 days | 0 days | The state of the s |
| | Prepare AIP and ICE certification (Final) | 15 days | 0 days | August 18, 2019 | September 1, 2019 | August 18, 2019 | September 1, 2019 | August 18, 2019 | September 1, 2019 | 100% 0 | days (| 0 days | 0 days | Prepare AIP and ICE certification (Final) |
| | | 90 days | 24 days | July 19, 2019 | NA | July 19, 2019 | October 16, 2019 | | October 16, 2019 | | • | | 0 days | Prepare DDA and ICE certification (Duaft) |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 40 days | 40 days | NA | NA | October 17, 2019 | November 25, 2019 | 9 October 17, 2019 | November 25, 2019 | 0% 0 |) days | 3 days | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | · · · · · · · · · · · · · · · · · · · | 15 days | 15 days | NA | NA | November 26, 2019 | December 10, 2019 | 9 November 26, 2019 | December 10, 2019 | 0% 0 |) days | 1 days | 0 days | Prep <mark>are DDA for and ICE certification (Final)</mark> |
| | | 31 days | 31 days | NA | NA | December 11, 2019 | | December 11, 2019 | | | | | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| - | Authorities/Gov. Dept | 412 -1 | 242.27 ' | Man. 20, 2012 | N/A | Mar. 20, 2000 | I.u.b. 4.4. 2022 | May 20, 2042 | December of Con- | 00/ | 140 -1- | | 140 de | Pood D3 Updated by Day and Day |
| ' | · · · · · · · · · · · · · · · · · · · | 412 days | 213.27 days | • • | NA NA | May 30, 2019 | July 14, 2020 | May 30, 2019 | December 1, 2020 | | L40 days | | 140 days | Road D3 Underpass and Depressed Road Underpass |
| | · | 412 days 50 days | 296 days 0 days | May 30, 2019 May 30, 2019 | July 18, 2019 | May 30, 2019 May 30, 2019 | July 14, 2020 July 18, 2019 | May 30, 2019 May 30, 2019 | December 1, 2020 July 18, 2019 | | L 00 days D days | | 0 days | Prepare AIP and ICE certification (Draft) |
| | | 40 days | 0 days | July 19, 2019 | August 27, 2019 | July 19, 2019 | August 27, 2019 | July 19, 2019 | August 27, 2019 | | | | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept | | | | - | | | | | | | | | |
| _ | • | 38 days | 12 days | August 28, 2019 | NA | August 28, 2019 | October 4, 2019 | August 28, 2019 | · · | | days : | | 0 days | Prepare AIP and ICE certification (Final) Prepare DDA and ICE certification (Draft) |
| | | 64 days 90 days | 64 days 90 days | NA NA | NA NA | October 5, 2019 December 8, 2019 | December 7, 2019 March 6, 2020 | October 5, 2019 April 26, 2020 | December 7, 2019 July 24, 2020 | |) days) days (| | 0 days 140 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept | 30 4473 | 30 00,3 | 107 | 147. | December 6, 2015 | 1410110, 2020 | , tpm 20, 2020 | July 24, 2020 | 0,0 | Julys | o.s days | 140 days | |
| | | 40 days | 40 days | NA | NA | March 7, 2020 | April 15, 2020 | July 25, 2020 | September 2, 2020 | | • | | 140 days | Prepare DDA for and ICE dertification (Final) |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 90 days | 90 days | NA | NA | April 16, 2020 | July 14, 2020 | September 3, 2020 | December 1, 2020 | 0% 1 | LOO days | 0 days | 140 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | | 162 days | 33.85 days | May 30, 2019 | NA | May 30, 2019 | November 7, 2019 | May 30, 2019 | April 15, 2020 | 0% 4 | 16 days | | 160 days | Depressed Road (North and South) |
| | Prepare AIP and ICE certification (Draft) | 66 days | 0 days | May 30, 2019 | August 3, 2019 | May 30, 2019 | August 3, 2019 | May 30, 2019 | August 3, 2019 | 100% 0 |) days | 1 days | 0 days | Prepare AIP and ICE certification (Draft) |
| | · · · · · · · · · · · · · · · · · · · | 30 days | 0 days | August 6, 2019 | September 4, 2019 | August 6, 2019 | September 4, 2019 | August 6, 2019 | September 4, 2019 | 100% 0 | days : | 2 days | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept Prepare AIP and ICE certification (Final) | 10 days | 10 days | NA | NA | September 23, 2019 | October 2, 2019 | April 6, 2020 | April 15, 2020 | 0% 1 | L96 days | 0 days | 196 days | Prapare AIP and ICE certification (Final) |
| | Prepare DDA and ICE certification (Draft) | 71 days | 0 days | May 30, 2019 | August 8, 2019 | May 30, 2019 | August 8, 2019 | May 30, 2019 | August 8, 2019 | 100% 0 | days ! | 5 days | 0 days | Prepare DDA and ICE certification (Draft) |
| | | 40 days | 0 days | August 9, 2019 | September 17, 201 | 9 August 9, 2019 | September 17, 201 | 9 August 9, 2019 | September 17, 2019 | 9 100% 0 | days : | 1 days | 0 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept Prepare DDA for and ICE certification (Final) | 11 days | 6 days | September 18, 201 | QNA | Santambar 19, 2010 | Sontombor 29, 201 | 9 September 18, 2019 | March 6, 2020 | 45% 0 |) days | 1 days | 160 days | Repare DDA for and ICE certification (Final) |
| | · · · · · · · · · · · · · · · · · · · | 40 days | 40 days | NA | NA | September 29, 2019 | | | April 15, 2020 | | L60 days | | 160 days | Supmit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Authorities/Gov. Dept | ,. | ,. | | | ,, | , | , | , p , | | ,. | ,- | | |
| | • | 332 days | • | August 13, 2019 | NA | | July 9, 2020 | August 13, 2019 | November 21, 2021 | | 00 days | | 500 days | Remaining Road Works |
| | Prepare AIP for At-grade Road D3 and ICE certification (Draft) | 60 days | 19 days | August 13, 2019 | NA | August 13, 2019 | October 11, 2019 | August 13, 2019 | May 16, 2020 | 68% 0 |) days | 1 day | 218 days | Prepare AIP for At-grade Road D3 and ICE certification (Draft) |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 28 days | 28 days | NA | NA | October 12, 2019 | November 8, 2019 | April 30, 2021 | May 27, 2021 | 0% 0 | days (| 0.5 days | 566 days | 🚜 Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept Property ALP for At grade Boad D2 and ICE cortification | 14 days | 14 days | NA | NA | November 0, 2010 | November 22, 2010 | 0 May 29 2021 | luno 10, 2021 | 0% | 10 days | 0 days | Eee door | Prepare AIP for At-grade Road D3 and ICE certification (Final) |
| | Prepare AIP for At-grade Road D3 and ICE certification (Final) | 14 days | 14 days | NA | NA | November 9, 2019 | November 22, 2019 | 3 IVIAY 28, 2021 | June 10, 2021 | 0% 4 | 18 days | o uays | 566 days | The state of the s |
| | Prepare DDA for At-grade Road D3 and ICE certification | 90 days | 90 days | NA | NA | October 12, 2019 | January 9, 2020 | March 13, 2021 | June 10, 2021 | 0% 0 |) days | 1 day | 518 days | Prepare DDA for At-grade Road D3 and ICE certification (Draft) |
| | (Draft) Submit & endorse by PM and Statutory Authorities/Gov | 60 days | 60 days | NA | NA | lanuary 10, 2020 | March 9, 2020 | June 11, 2021 | August 9, 2021 | 0% 0 |) dave | 0.5 days | 518 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | oo days | 60 days | INA | INA | January 10, 2020 | IVIAI CII 3, 2020 | Julie 11, 2021 | August 3, 2021 | J/6 U |) days | 0.5 days | 518 days | |
| | Prepare DDA for At-grade Road D3 and ICE certification | 14 days | 14 days | NA | NA | March 10, 2020 | March 23, 2020 | August 10, 2021 | August 23, 2021 | 0% 0 | days (| 0 days | 518 days | Prepare DDA for At-grade Road D3 and ICE certification (Final) |
| | (Final) Submit & endorse by PM and Statutory Authorities/Gov. | 90 days | 90 days | NA | NA | March 24, 2020 | June 21, 2020 | August 24, 2021 | November 21, 2021 | . 0% 5 | 518 days (| 0 days | 518 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | | · · | | | | | | | | | | | |
| 1 | Prepare AIP for Road L12d and ICE certification (Draft) | 60 days | 60 days | NA | NA | October 12, 2019 | December 10, 2019 | 9 May 17, 2020 | July 15, 2020 | 0% 0 |) days | 1 day | 218 days | Prepare AIP for Road L12d and ICE certification (Draft) |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 28 days | 28 days | NA | NA | December 11, 2019 | January 7, 2020 | April 24, 2021 | May 21, 2021 | 0% 0 | days (| 0.5 days | 500 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Dept | 10 days | 10 days | NA | NA | January 8, 2020 | January 17, 2020 | May 22, 2021 | May 31, 2021 | 0% 0 |) days | 0 days | 500 days | Prepare AIP for Road 112d and ICE certification (Final) |
| | • | | 1 | | NA | January 18, 2020 | April 16, 2020 | June 1, 2021 | August 29, 2021 | |) days | • | 500 days | Prepare DDA for Road L12d and ICE certification (Draft) |
| | Prepare AIP for Road L12d and ICE certification (Final) | 90 days | 90 days | NA | | - 3 7 10, 2020 | p 20, 2020 | | | 5,5 | ,5 | - ~~y | 200 0045 | |
| | Prepare AIP for Road L12d and ICE certification (Final) Prepare DDA for Road L12d and ICE certification (Draft) | | 90 days | NA | | | | | | | | | | |
| | Prepare AIP for Road L12d and ICE certification (Final) | | 90 days 60 days | NA NA | NA | April 17, 2020 | June 15, 2020 | August 30, 2021 | October 28, 2021 | 0% 0 | days (| 0.5 days | 500 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept |
| | Prepare AIP for Road L12d and ICE certification (Final) Prepare DDA for Road L12d and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | | | April 17, 2020 June 16, 2020 | June 15, 2020 June 25, 2020 | | October 28, 2021 November 7, 2021 | | | | 500 days | Submit & endorse by PM and Statutory Authorities/Gov. Dept Prepare DDA for Road L12d and ICE certification (Final) |
| sed Pro | Prepare AIP for Road L12d and ICE certification (Final) Prepare DDA for Road L12d and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. Dept Prepare DDA for Road L12d and ICE certification (Final) | 60 days | 60 days | NA | NA | June 16, 2020 | | October 29, 2021 | November 7, 2021 | 0% 0 | | | | Prepare DDA for Road L12d and ICE certification (Final) |
| 018/01 | Prepare AIP for Road L12d and ICE certification (Final) Prepare DDA for Road L12d and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. Dept Prepare DDA for Road L12d and ICE certification (Final) | 60 days | 60 days | NA NA lanual Task | NA NA | June 16, 2020 | June 25, 2020 | October 29, 2021 | November 7, 2021 | 0% 0 |) days | 0 days | 500 days | Prepare DDA for Road L12d and ICE certification (Final) Baseline Summary Baseline Summary |

| 1 | | | | | T | | | rised Programme with | | | | 1 | | | | | | | | | | |
|-----------------|---|--------------------|-------------|-----------------|---------------|------------------------------|------------------------------------|----------------------|----------------------------------|---------------|--------------------|---------------------|----------------------|-----------------|---|------------------------|----------------------------|-------------|-------------|-------------|------------|---------|
| Task Name | | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | | Time Risk | | | 2020 | 2021 | | 2022 | | 2022 | | 1. |
| | | | Duration | | | | | | | % Complete | | Allowances (TRA) | s Slack 2019 H1 | H2 | 2020 | 2021 | шэ | 2022 | 42 | 2023 | 1 1 | H2 2 |
| | omit & endorse by PM and Statutory Authorities/Gov. | 14 days | 14 days | NA | NA | June 26, 2020 | July 9, 2020 | November 8, 2021 | November 21, 20 | | 500 days | | 500 days | Sun September 2 | 2 | Submit & endors | by PM and | Statutory | Authoriti | s/Gov. De | | IZ |
| | for Roadworks - Roadworks other than at-grade Road | 60 days | 60 days | NA | NA | December 11, 2019 | 9 February 8, 2020 | July 16, 2020 | September 13, 20 | 020 0% | 0 days | 1 day | 218 days | | AIP f | r Roadworks - Road | vorks other (| han at-gra | ade Road | D3 and Roa | ad L12d (C | Oraft) |
| AIP | and Road L12d (Draft) for Roadworks - Roadworks other than at-grade Road and Road L12d (Final) | 38 days | 38 days | NA | NA | February 9, 2020 | March 17, 2020 | August 24, 2021 | September 30, 20 | 021 0% | 52 days | 0.5 days | 562 days | | X AII | for Roadworks - Ro | dworks oth | r than at- | grade Roa | d D3 and R | Road L12d | (Final) |
| DD | A for Roadworks - Roadworks other than at-grade | 90 days | 90 days | NA | NA | February 9, 2020 | May 8, 2020 | July 3, 2021 | September 30, 20 | 021 0% | 0 days | 1 day | 510 days | | | DDA for Roadworks | Roadworks | other thai | at-grade | Road D3 a | and Road I | L12d (D |
| DD | | 52 days | 52 days | NA | NA | May 9, 2020 | June 29, 2020 | October 1, 2021 | November 21, 20 | 21 0% | 510 days | 0.5 days | 510 days | | | DDA for Roadwe | ks - Roadwo | ks other t | han at-gr | ade Road D | 3 and Ro | ad L12d |
| | ad D3 and Road L12d (Final) ater & DCS Intake Box Culverts | 253 days | 199.53 days | August 13, 2019 | NA | August 13, 2019 | April 21, 2020 | August 13, 2019 | April 21, 2020 | 0% | 0 days | | 0 days | | | Seawater & DCS Inta | e Box Culve | ts | | | | |
| Pre | pare AIP and ICE certification (Draft) | 60 days | 19 days | August 13, 2019 | NA | August 13, 2019 | October 11, 2019 | August 13, 2019 | October 11, 2019 | 68% | 0 days | 3 days | 0 days | 7 | • | and ICE certification | | | | | | |
| Sub De | | 60 days | 60 days | NA | NA | October 12, 2019 | December 10, 2019 | October 12, 2019 | December 10, 20 | 19 0% | 0 days | 3 days | 0 days | | \$ubmit 8 | endorse by PM and | Stat <mark>utory Au</mark> | thorities/ | Gov. Dept | | | |
| Pre | pare AIP and ICE certification (Final) | 15 days | 15 days | NA | NA | December 11, 2019 | December 25, 2019 | December 11, 2019 | December 25, 20 | 19 0% | 0 days | 1 days | 0 days | | Prepare | AIP and ICE certifica | ion (Final) | | | | | |
| Pre | pare DDA and ICE certification (Draft) | 135 days | 94 days | August 13, 2019 | NA | August 13, 2019 | December 25, 2019 | August 13, 2019 | December 25, 20 | 19 30% | 0 days | 1 days | 0 days | - | | DDA and ICE certific | 1111 1 2 1 1 1 | | | | | |
| | | 66 days | 66 days | NA | NA | December 26, 2019 | February 29, 2020 | December 26, 2019 | February 29, 2020 | 0 0% | 0 days | 3 days | 0 days | | Sub | mit & endorse by PM | and Statuto | y Authori | ties/Gov. | Dept | | |
| De | | 1.4 days | 1.4 days | NA | NIA | March 1, 2020 | March 14, 2020 | March 1, 2020 | March 14, 2020 | 00/ | O dava | 0 dava | O dave | | Dr. | pare DDA for and IC | cortification | (Final) | | | | |
| | | 14 days | | NA | NA | March 1, 2020 | March 14, 2020 | March 1, 2020 | March 14, 2020 | 0% | - · · · | 0 days | 0 days | | | ubmit & endorse by | | | a itia /C | Dont | | |
| De _l | omit & endorse by PM and Statutory Authorities/Gov. | 38 days | 38 days | NA | NA | March 15, 2020 | April 21, 2020 | March 15, 2020 | April 21, 2020 | 0% | 0 days | 2 days | 0 days | | | dibilit & ellaurse by | ivi anu stati | itory Auti | orities/G | ov. Dept | | |
| | | 215 days | 215 days | NA | NA | December 8, 2019 | July 9, 2020 | December 8, 2019 | July 9, 2020 | 0% | 0 days | | 0 days | | | Rising Main | | | | | | |
| Pre | pare AIP and ICE certification (Draft) | 60 days | 60 days | NA | NA | December 8, 2019 | February 5, 2020 | December 8, 2019 | February 5, 2020 | 0% | 0 days | 3 days | 0 days | | Prepa | re AIP and ICE certifi | ation (Draft | | | | | |
| | omit & endorse by PM and Statutory Authorities/Gov. | | | NA | NA | February 6, 2020 | April 5, 2020 | February 21, 2020 | April 20, 2020 | 0% | | 0.5 days | 15 days | | <u> </u> | bmit & endorse by F | M and Statu | ory Autho | rities/Go | v. Dept | | |
| De | · | , | , | | | , , - , | . , | , , , - | | | ,- | ,- | · | | | | | | | | | |
| Pre | pare AIP and ICE certification (Final) | 20 days | 20 days | NA | NA | April 6, 2020 | April 25, 2020 | April 21, 2020 | May 10, 2020 | 0% | 15 days | 0 days | 15 days | | | repare AIP and ICE o | 1111 1 11 | | | | | |
| Pre | pare DDA and ICE certification (Draft) | 90 days | 90 days | NA | NA | December 8, 2019 | March 6, 2020 | December 8, 2019 | March 6, 2020 | 0% | 0 days | 4 days | 0 days | | | pare DDA and ICE cei | 11111111 | [[1] [] | | | | |
| | omit & endorse by PM and Statutory Authorities/Gov. | 55 days | 55 days | NA | NA | March 7, 2020 | April 30, 2020 | March 7, 2020 | April 30, 2020 | 0% | 0 days | 3 days | 0 days | | | Submit & endorse by | PM and Stat | utory Aut | norities/G | ov. Dept | | |
| De | | 10 days | 10 days | NΑ | NA | May 1 2020 | May 10, 2020 | May 1, 2020 | May 10, 2020 | 00/ | 0 day:- | 0 days | 0 days | | | Prepare DDA and IC | ertification | (Final) | | | | |
| | | 10 days | | NA | NA | May 1, 2020 | May 10, 2020 | May 1, 2020 | May 10, 2020 | 0% | - · · · | 0 days | 0 days | | | | | | | Cou Do | | |
| Sub Dei | omit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | May 11, 2020 | July 9, 2020 | May 11, 2020 | July 9, 2020 | 0% | 0 days | 3 days | 0 days | | | Submit & endors | e by Pivi and | Statutory | Authoriti | es/Gov. De | ρι | |
| | | 442 days | 442 days | NA | NA | December 8, 2019 | February 21, 2021 | March 18, 2020 | June 2, 2021 | 0% | 84 days | | 101 days | | | St | rmwater and | Sewage | Drainage | Works | | |
| | * * | 60 days | 60 days | NA | NA | December 8, 2019 | | March 18, 2020 | May 16, 2020 | 0% | 0 days | 1 day | 101 days | | Prepa | re AIP for Bidge D3 | nd ICE certif | cation (D | raft) | | | |
| Sub | omit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | February 6, 2020 | April 5, 2020 | August 17, 2020 | October 15, 2020 | 0% | | 0.5 days | 193 days | | ¥ S | ıbmit & endorse by F | M and Statu | tory Autho | orities/Go | v. Dept | | |
| De | pt | 10 days | , | NA | NA | April 6, 2020 | April 15, 2020 | October 16, 2020 | October 25, 2020 | | | 0 days | 193 days | | | repare AIP for Bidge | DB and ICE o | ertificatio | n (Final) | | | |
| | | 90 days | | NA | NA | April 16, 2020 | July 14, 2020 | October 26, 2020 | January 23, 2021 | | | 1 day | 193 days | | | Prepare DDA for | | | | Oraft) | | |
| | omit & endorse by PM and Statutory Authorities/Gov. | , | , | NA | NA | July 15, 2020 | September 12, 2020 | , | March 24, 2021 | 0% | | 0.5 days | 193 days | | | Submit & en | | | | | . Dept | |
| De | pt | 10 days | | NA | NA | | 0 September 22, 2020 | | April 3, 2021 | 0% | | 0 days | 193 days | | | Prepare DD/ | for Bidge D | 3 and ICE | certificati | on (Final) | | |
| | omit & endorse by PM and Statutory Authorities/Gov. | , | | NA | NA | | 0 November 21, 2020 | | June 2, 2021 | 0% | 176 days | , | 193 days | | | Submit 8 | endorse by | PM and S | tatutory A | uthorities/ | Gov. Dep | t |
| De | pt | 60 days | | NA | NA | February 6, 2020 | April 5, 2020 | May 17, 2020 | July 15, 2020 | 0% | 0 days | , | 101 days | | p | epare AIP for Under | | | | | | |
| cer | tification (Draft) pmit & endorse by PM and Statutory Authorities/Gov. | ŕ | | NA | NA | April 6, 2020 | June 4, 2020 | August 17, 2020 | October 15, 2020 | | | 0.5 days | 133 days | | | Submit & endorse | | | | | | |
| De | pt | 10 days | | NA | NA | June 5, 2020 | June 14, 2020 | October 16, 2020 | October 25, 2020 | | | 0 days | 133 days | | | Rrepare AIP for Ur | | | | | |) |
| cer | tification (Final) | 90 days | | NA | NA | June 15, 2020 | September 12, 2020 | | January 23, 2021 | | 0 days | | 133 days | | | Prepare DDA | | | | | | |
| cer | tification (Draft) pmit & endorse by PM and Statutory Authorities/Gov. | · | | NA | NA | | 0 November 11, 2020 | | March 24, 2021 | 0% | | 0.5 days | 133 days | | | Submit 8 | | | | | | |
| De | pt | 10 days | | NA | NA | | O November 21, 2020 | • | April 3, 2021 | 0% | | 0.5 days | 133 days | | | | DDA for Und | | | | | |
| cer | tification (Final) Domit & endorse by PM and Statutory Authorities/Gov. | · | | NA | NA | November 22, 2020 | · | April 4, 2021 | June 2, 2021 | 0% | | | 133 days | | | | it & endorse | | • | | | - |
| De | pt | 60 days | | NA NA | NA | April 6, 2020 | June 4, 2020 | July 16, 2020 | September 13, 20 | | 116 days | | 101 days | | | AIP for Water Wor | | | | . , | | |
| | · · · · · | | | NA NA | NA NA | | | | | | 0 days | | 273 days | | | AIP for Water W | 1111 1 | ' | , | | | |
| | · · · · · · · · · · · · · · · · · · · | 38 days | , . | NA NA | NA NA | June 5, 2020 June 5, 2020 | July 12, 2020 September 2, 2020 | March 5, 2021 | April 11, 2021 April 11, 2021 | 0% | | 0.5 days | 273 days 221 days | | | DDA for Water | 1111 1 | | ' | | | |
| | · · · · · | 90 days 52 days | | NA NA | NA NA | | | April 12, 2021 | June 2, 2021 | 0% | 0 days 204 days | | 221 days | | | DDA for W | 111 1 | | 1 | | | |
| | · · | 60 days | | NA NA | NA NA | June 5, 2020 | August 3, 2020 | September 14, 2020 | | | 0 days | - | 101 days | | | AIP for Water V | 1111 1 | | | nd at grade | e Open Sn | ace (D |
| gra | de Open Space (Draft) | 38 days | , · | NA | NA | August 4, 2020 | September 10, 2020 | | April 11, 2021 | 0% | | 0.5 days | 213 days | | | AIP for Wate | | | | | | |
| gra | de Open Space (Final) | 90 days | , | NA | NA | August 4, 2020 | November 1, 2020 | | April 11, 2021 | 0% | | , | 161 days | | | | ater Works | | | | | • |
| gra | de Open Space (Draft) A for Water Works - Waterfront Promenade and at | , | | NA | NA | | December 23, 2020 | | June 2, 2021 | 0% | 0 days 144 days | | 161 days | | | | r Water Wor | | | | THE T | |
| gra | de Open Space (Final) | 60 days | | NA | NA | August 4, 2020 | | November 13, 2020 | | | 0 days | | 101 days | | | AIP for Wat | | | | | 9.00 | |
| | | , | | NA | NA | October 3, 2020 | November 9, 2020 | | April 11, 2021 | 0% | | 0.5 days | 153 days | | | | ater Works | | | | $\ $ | |
| AIP | 100 vedice vvolko - nemaliling water works (Filldl) | oo uays | JO uays | 130 | 150 | OCTOBEL 3, 2020 | , vovember <i>9</i> , 2020 | 17101 011 3, 2021 | Αριιι 11, 2021 | 0/0 | JZ udys | o.s uays | 133 udys | | | | 1101113 | | , | (1 11101) | ' | |
| ed Programi | me- Critical Task | _ | Ma | anual Task | Duration- | only | Baseline Milestone | ⇒ Sum | nmary | - Fo | xternal Tasks | | Inactive Mile | stone ♦ | Ba | eline Summary | | | | | | |
| | Progress Critical Split | | Sta | | Baseline | · | Milestone • | | nual Summary | | xternal Milesto | one ♦ | Inactive Sum | | | ., - | | | | | | |
| O/OT MILLI | | | 510 | _ | | | | .*101 | · , - | | | | | | - | | | | | | | |

| Tack | Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | Free | Time Risk | Total | | | | | | | | | | | | - |
|------|--|--------------------|-------------|------------------------|-----------------------|-------------------------------------|---|-----------------------------------|----------------------------------|----------------|-------------------------------|----------------|------------------------------|------------------|---------|----------|----------------|-------------|---------------|---------------|-------------|------------|--------------------|---------------|--------------|
| Task | Name | Duration | Duration | Actual Start | Actual Fillish | Plan Start | Pidii Fillisii | Late Start | Late rinish | % | Slack | Allowances | s Slack 2019 | 1 | | 020 | ı | 202 | 1 | | 2022 | ı | 202 | 23 | 20 |
| | DDA for Water Works - Remaining water works (Draft) | 90 days | 90 days | NA | NA | October 3, 2020 | December 31, 2020 | January 12, 2021 | April 11, 2021 | Complete 0% | | (TRA) 1 day | 101 days | 1 H Sun Septe | mber 22 | H1 | H. | | H1 A for V | H2 ater Wo | rks - Rem | | H2 valter works | H1 (Draft) | H2 |
| | DDA for Water Works - Remaining water works (Final) | 52 days | 52 days | NA | NA | January 1, 2021 | February 21, 2021 | April 12, 2021 | June 2, 2021 | 0% | 84 days | 1 day | 101 days | | | | | | DDA fo | r Water | Norks - F | Remainin | g water wo | orks (Final |) |
| | Water Works | 442 days | , | NA | NA | October 17, 2019 | December 31, 2020 | · · | July 16, 2021 | | 197 days | | 197 days | | | | | | ater W | | | | | | |
| | Prepare AIP for Bridge D3 and ICE certification (Draft) | 60 days | 60 days | NA | NA | October 17, 2019 | December 15, 2019 | May 1, 2020 | June 29, 2020 | 0% | 0 days | 1 day | 197 days | | | | | | | | tion (Dra | | | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 28 days | 28 days | NA | NA | December 16, 2019 | January 12, 2020 | October 28, 2020 | November 24, 2020 | 0% | 0 days | 0.5 days | 317 days | | | Submit | 8) endo | rse by PN | 1 and S | atutory / | Authoritie | es/Gov. [| Pept | | |
| | Prepare AIP for Bridge D3 and ICE certification (Final) | 14 days | 14 days | NA | NA | January 13, 2020 | January 26, 2020 | November 25, 2020 | December 8, 2020 | 0% | 0 days | 0 days | 317 days | | | Prepa | e AIP fo | r Bridge | D3 and | CE certif | ication (F | inal) | | | |
| | Prepare DDA for Bridge D3 and ICE certification (Draft) | 90 days | 90 days | NA | NA | January 27, 2020 | April 25, 2020 | December 9, 2020 | March 8, 2021 | 0% | 0 days | 1 day | 317 days | | | - I | repare l | DDA for | Bridge |)3 and IC | E certific | ation (Di | raft) | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | April 26, 2020 | June 24, 2020 | March 9, 2021 | May 7, 2021 | 0% | 0 days | 0.5 days | 317 days | | | | Subn | iit & end | orse by | PM and | tatutory | Authorit | ties/Gov. D | ept | |
| | | 10 days | 10 days | NA | NA | June 25, 2020 | July 4, 2020 | May 8, 2021 | May 17, 2021 | 0% | 0 days | 0 days | 317 days | | | | Prep | are DDA | for Dric | ge D3 an | d ICE cer | tification | (Final) | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | July 5, 2020 | September 2, 2020 | May 18, 2021 | July 16, 2021 | 0% | 268 days | 0 days | 317 days | | | | S | ubmit & | endors | by PM | nd Statu | tory Aut | horities/Go | ov. Dept | |
| | Prepare AIP for Underpass, Depressed Road and ICE | 60 days | 60 days | NA | NA | December 16, 2019 | February 13, 2020 | June 30, 2020 | August 28, 2020 | 0% | 0 days | 1 day | 197 days | | 2 | Prep | re AIP f | or Under | pass, D | pressed | Road and | ICE cert | ification ([| Oraft) | |
| | certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | February 14, 2020 | April 13, 2020 | September 30, 2020 | November 28, 2020 | 0% | 0 days | 0.5 days | 229 days | | | 5 | ubmit & | endorse | by PM | nd Statu | tory Aut | horities/ | Gov. Dept | | |
| | Dept Prepare AIP for Underpass, Depressed Road and ICE | 10 days | 10 days | NA | NA | April 14, 2020 | April 23, 2020 | November 29, 2020 | December 8, 2020 | 0% | 0 days | 0 | 229 days | | | W F | repare / | AIP for U | nderpas | s, Depres | sed Roac | and ICE | certification | on (Final) | |
| _ | certification (Final) Prepare DDA for Underpass, Depressed Road and ICE | 90 days | 90 days | NA | NA | April 24, 2020 | July 22, 2020 | December 9, 2020 | March 8, 2021 | 0% | 0 days | 1 day | 229 days | | | | Pre | pare DDA | for Un | derpass, | Depresse | d Road a | nd ICE cer | tification | (Draft) |
| | certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | July 23, 2020 | September 20, 2020 |) March 9, 2021 | May 7, 2021 | 0% | 0 days | 0.5 days | 229 days | | | | | Submit 8 | endor د | e by PM | and Stat | utory Au | thorities/G | iov. Dept | |
| | Dept Prepare DDA for Underpass, Depressed Road and ICE | 10 days | 10 days | NA | NA | September 21, 202 | September 30, 2020 | May 8, 2021 | May 17, 2021 | 0% | 0 days | 0 days | 229 days | | | | | Prepare | DDA fo | Underp | ass, Depr | essed Ro | ad and ICI | certificat | tion (Final) |
| | certification (Final) Submit & endorse by PM and Statutory Authorities/Gov. | , | | NA | NA | October 1, 2020 | November 29, 2020 | | July 16, 2021 | | 180 days | • | 229 days | | | | | | | | | | y Authoriti | | |
| | Dept | | ,. | | | | | | | | | | , | | | ļ . | | | | d L12d (| | | y pruicitorite | 25, 007. 2 | cp. |
| | AIP for Water Works - Road L12d (Draft) AIP for Water Works - Road L12d (Final) | 60 days 38 days | - ' | NA NA | NA NA | February 14, 2020 April 14, 2020 | April 13, 2020 May 21, 2020 | August 29, 2020 April 18, 2021 | October 27, 2020 May 25, 2021 | | 0 days 52 days | | 197 days 369 days | | | | | | | oad L12 | | | | | |
| | DDA for Water Works - Road L12d (Draft) | 90 days | 90 days | NA | NA | April 14, 2020 | July 12, 2020 | February 25, 2021 | May 25, 2021 | 0% | 0 days | 1 day | 317 days | | | | DDA | for Wat | er Worl | s - Road | L12d (Dra | aft) | | | |
| | DDA for Water Works - Road L12d (Final) | 52 days | - ' | NA | NA | July 13, 2020 | September 2, 2020 | <u> </u> | July 16, 2021 | | 268 days | 1 day | 317 days | | | | | | | | ad LII2d (| . . | | _ _ | |
| | AIP for Water Works - Waterfront Promenade and at grade Open Space (Draft) | 60 days | 60 days | NA | NA | April 14, 2020 | June 12, 2020 | October 28, 2020 | December 26, 2020 | 0% | 0 days | 1 day | 197 days | | | | AIP fo | r Water \ | Vorks - | Waterfro | nt Prome | enade an | d at grade | Open Spa | ce (Draft) |
| | AIP for Water Works - Waterfront Promenade and at grade Open Space (Final) | 38 days | 38 days | NA | NA | June 13, 2020 | July 20, 2020 | April 18, 2021 | May 25, 2021 | 0% | 52 days | 0.5 days | 309 days | | | | AIP | for Wate | r Work | - Water | ront Pro | menade | and at gra | de Open S | pace (Fina |
| | DDA for Water Works - Waterfront Promenade and at grade Open Space (Draft) | 90 days | 90 days | NA | NA | June 13, 2020 | September 10, 2020 | February 25, 2021 | May 25, 2021 | 0% | 0 days | 1 day | 257 days | | | | | DDA for \ | Vater V | orks - W | aterfront | Promen | ade and at | grade Op | en Space |
| | | 52 days | 52 days | NA | NA | September 11, 202 | November 1, 2020 | May 26, 2021 | July 16, 2021 | 0% | 208 days | 1 day | 257 days | | | | | DDA f | or Wate | r Works | Waterfr | ont Pron | nenade and | d at grade | Open Spa |
| | | 60 days | 60 days | NA | NA | June 13, 2020 | August 11, 2020 | December 27, 2020 | February 24, 2021 | 0% | 0 days | 1 day | 197 days | | | | AI | P for Wat | er Wor | ks - Rema | aining wa | ter work | s (Draft) | | |
| | AIP for Water Works - Remaining water works (Final) | 38 days | 38 days | NA | NA | August 12, 2020 | September 18, 2020 | April 18, 2021 | May 25, 2021 | 0% | 52 days | 0.5 days | 249 days | | | | | AIP for V | /ater W | orks - Re | maining ' | water wo | orks (Final) | | |
| | DDA for Water Works - Remaining water works (Draft) | 90 days | 90 days | NA | NA | August 12, 2020 | November 9, 2020 | February 25, 2021 | May 25, 2021 | 0% | 0 days | 1 day | 197 days | | | | | DDA 1 | or Wat | r Works | - Remain | ing wate | er works (D | raft) | |
| | DDA for Water Works - Remaining water works (Final) | 52 days | 52 days | NA | NA | November 10, 2020 | December 31, 2020 | May 26, 2021 | July 16, 2021 | 0% | 148 days | 1 day | 197 days | | | | | 1 00 | A for V | later Wo | rks - Rem | aining w | ater work | s (Final) | |
| | Pumping Stations, Box Culverts and Intake Structures | 505 days | 409.17 days | May 30, 2019 | NA | May 30, 2019 | October 15, 2020 | May 30, 2019 | February 10, 2022 | 0% | 340 days | | 483 days | | | | | Pumpi | ng Stati | ons, Box | Culverts | and Inta | ke Structu | res | |
| | Prepare AIP for Structures and ICE certification (Draft) | 61 days | 0 days | May 30, 2019 | July 29, 2019 | May 30, 2019 | July 29, 2019 | May 30, 2019 | July 29, 2019 | 100% | 0 days | 1 day | 0 days | Pre | pare A | IP for S | tructure | s and ICE | certific | ation (Dr | aft) | | | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 5 days | July 30, 2019 | NA | July 30, 2019 | September 27, 2019 | July 30, 2019 | September 15, 202 | 92% | 0 days | 0.5 days | 719 days | | Submi | t & enc | lørse by | PM and S | taturo | y Author | ities/Gov | . Dept | | | |
| | Dept Prepare AIP for Structures and ICE certification (Final) | 14 days | 14 days | NA | NA | September 28, 201 | October 11, 2019 | September 16, 2021 | September 29, 202 | . 0% | 18 days | 0 days | 719 days | | Prepa | re AIP | for Struc | tures and | I ICE ce | tification | ı (Final) | | | | |
| | Prepare DDA for Structures and ICE certification (Draft) | 92 days | 37 days | July 30, 2019 | NA | July 30, 2019 | October 29, 2019 | July 30, 2019 | May 30, 2020 | 0% | 0 days | 1 day | 214 days | | Prep | are DD | A for Sti | uctures a | nd ICE | ertificati | ion (Draft | t) | | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | October 30, 2019 | December 28, 2019 | September 30, 2021 | November 28, 2021 | 0% | 0 days | 0.5 days | 701 days | | | ubmit | 8t endor | se by PM | and St | tutory A | uthorities | s/Gov. D | ept | | |
| | Dept Prepare DDA for Structures and ICE certification (Final) | 14 days | 14 days | NA | NA | December 29, 2019 | January 11, 2020 | November 29, 2021 | December 12, 2021 | 0% | 0 days | 0 days | 701 days | | _ | Prepare | DDA fo | r Structu | res and | ICE certi | fication (| Final) | | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. | , | , | NA | NA | | | December 13, 2021 | | | 558 days | · | 701 days | | | Suk | mit & e | ndorse b | , PM an | d Statuto | ry Autho | rities/Go | v. Dept | | |
| | Dept | , | | | | , . | | | , . | | | | , | | Dronai | | | | | ion (Draf | | | | | |
| | Prepare AIP for E&M and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days 60 days | | July 30, 2019 NA | NA NA | July 30, 2019 September 28, 2019 | September 27, 2019 November 26, 2019 | | May 30, 2020 June 25, 2021 | | 0 days 0 days | | 246 days 577 days | | | | | | | | horities/ | Gov. Dep | ot | | |
| - | Dept Prepare AIP for E&M and ICE certification (Final) | 10 days | 10 days | NA | NA | November 27 2010 | December 6, 2019 | June 26. 2021 | July 5, 2021 | 0% | 0 days | 0 days | 577 days | | Pr | epare 4 | JP for E | 3:M and I | CE centi | fication (| Final) | | | | |
| | Prepare DDA for E&M and ICE certification (Draft) | 90 days | | NA | NA | December 7, 2019 | | July 6, 2021 | October 3, 2021 | | 0 days | | 577 days | | | - | | | | | cation (D | raft) | | | |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | March 6, 2020 | May 4, 2020 | October 4, 2021 | December 2, 2021 | 0% | 0 days | 0.5 days | 577 days | | | | Submit | 3. endors | by I'IV | and Stat | utory Au | thorities | /Gov. Dep | t | |
| | Dept Prepare DDA for E&M and ICE certification (Final) | 10 days | 10 days | NA | NA | May 5, 2020 | May 14, 2020 | December 3, 2021 | December 12, 2021 | 0% | 0 days | 0 days | 577 days | | | × | Prepare | DDA for | E&M a | nd ICE ¢ | ertificatio | n (Final) | | | |
| | | | | | | | | | | | | | | | | | | | | | Щ | | | | |
| | Programme Critical Task | | | | | | Baseli Amiri (| | | | | | | | | | -1: 6 | | | | | | | | |
| | Programme- Critical Task 01 with Progress Critical Split Split | | Ma | anual Task art-only | Duration- Baseline | Only | Baseline Milestone Milestone | | mary ual Summary | | ernal Tasks ernal Milestor | ne ♦ | Inactive Mil Inactive Sur | | | Bas | eiirie Summ | ary L | | ' | | | | | |
| | s of 22-Sep-19 Critical Progress Task Progr | | | ish-only | Baseline S | Split | | | - | | | | | | | | | | | | | | | | |

| To al | Namo | Duratic - | Domain: | Actual Ctart | Actual Finish | Dlan Ctart | Dlan Finish | Lato Ctart | Late Finish | Dby:sis-1 | Eros | Time a Dist | Total | | | | | | | | | | |
|-----------|--|----------------------------|-----------------------|--------------------------------------|--------------------|---------------------------------|--|--|--|----------------|---------------------|------------------------|---------------------|-------------------------|------------|-------------|-----------------------------------|---|---|------------|------------------------|-------------------------|-------------|
| lask | Name | Duration | Remaining Duration | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical % | | Time Risk Allowance | | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 |
| | Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | May 15, 2020 | July 13, 2020 | December 13, 2021 | February 10, 2022 | Complete 0% | 434 days | (TRA) | 577 days | L H2 Sun September 2 | H1 | H: | | H2 | H [*] | - | H2 H: ities/Gov. De | L H2 pt | 2 |
| | Dept | | | | | , , | , . | | | | | • | , | | ,,,, | | | | | | | | |
| | AIP for Box Culvert and Intake Structures (Draft) | 60 days | 60 days | NA | NA | October 30, 2019 | December 28, 2019 | 9 May 31, 2020 | July 29, 2020 | 0% | 0 days | 1 day | 214 days | | | | ert and Intak | | | | | | |
| | AIP for Box Culvert and Intake Structures (Final) | 38 days | 38 days | NA | NA | December 29, 2019 | February 4, 2020 | November 13, 2021 | December 20, 2021 | 0% | 52 days | 0.5 days | 685 days | | AIP I | or Box C | lvert and Int | ke Structi | res (Final |) | | | |
| ı | DDA for Box Culvert and Intake Structures (Draft) | 90 days | 90 days | NA | NA | December 29, 2019 | March 27, 2020 | July 30, 2020 | October 27, 2020 | 0% | 0 days | 1 day | 214 days | | | DA for Bo | x Culvert an | Intake St | uctures (| Draft) | | | |
| 5 | DDA for Box Culvert and Intake Structures (Final) | 52 days | 52 days | NA | NA | March 28, 2020 | May 18, 2020 | December 21, 2021 | February 10, 2022 | 0% | 490 days | 1 day | 633 days | | | DDA fo | Box Culvert | and Intake | Structur | es (Final) | | | |
| 5 | AIP for Remaining Works (Draft) | 60 days | 60 days | NA | NA | March 28, 2020 | May 26, 2020 | October 28, 2020 | December 26, 2020 | 0% | 0 days | 1 day | 214 days | | | AIP for | Remaining V | orks (Drai | (t) | | | | |
| 7 | AIP for Remaining Works (Final) | 38 days | 38 days | NA | NA | May 27, 2020 | July 3, 2020 | November 13, 2021 | · · | | 52 days | | 535 days | | | AIP 1 | or Remaining | Works (Fi | nal) | | | | |
| 3 | DDA for Remaining Works (Draft) | 90 days | , . | NA | NA | May 27, 2020 | August 24, 2020 | September 22, 2021 | | | 0 days | | 483 days | | | P | DA for Rema | | | . | | | |
| 9 | DDA for Remaining Works (Final) Elevated Landscape Deck Staircase & Associated Work | 52 days 302 days | 52 days | NA May 30, 2019 | NA NA | August 25, 2020 May 30, 2019 | October 15, 2020 March 26, 2020 | December 21, 2021 May 30, 2019 | February 10, 2022 May 5, 2020 | | 340 days 40 days | 1 day | 483 days 40 days | | | levated L | DDA for Re andscape De | | | | k | | |
| | · | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Prepare AIP and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 96 days | 0 days 0 days | May 30, 2019 September 3, 2019 | September 2, 2019 | | September 2, 2019 September 20, 201 | May 30, 2019 9 September 3, 2019 | September 2, 2019 September 20, 201 | | 0 days 0 days | 3 days | 0 days 0 days | | | | tification (Dr M and Statu | | rities//Go | /. Dept | | | |
| | Dept | | · | | | | | | , , | | | 1 days | o days | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |
| 3 | Prepare AIP and ICE certification (Final) Prepare DDA and ICE certification (Draft) | 14 days 52 days | 0 days 46.9 days | August 29, 2019 September 14, 201 | September 11, 2019 | - | September 11, 201 | .9 August 29, 2019 9 September 14, 2019 | September 11, 201 | | - ' | 0 days 1 day | 0 days 26 days | | | | tification (Fi E certification | | | | | | |
| 5 | Submit & endorse by PM and Statutory Authorities/Gov. | | 60 days | NA | NA | | | December 24, 2019 | · · | | | 0.5 days | 40 days | | | | se by PM an | III 11 | Authorit | ies/Gov. | Dept | | |
| 5 | Dept Prepare DDA for and ICE certification (Final) | 14 days | 14 days | NA | NA | January 13, 2020 | January 26, 2020 | February 22, 2020 | March 6, 2020 | | 0 days | 0 days | 40 days | | Pren | are DDA f | or and ICE ce | lification | Final) | | | | |
| 7 | Submit & endorse by PM and Statutory Authorities/Gov. | | 60 days | NA | NA | January 27, 2020 | March 26, 2020 | March 7, 2020 | May 5, 2020 | | | 0 days | 40 days | | 7111 1 111 | | ndorse by Pi | | | norities/G | ov. Dept | | |
| 3 | Dept Waterfront Promenade and At-grade Open Space | 671 days | 671 days | NA | NA | November 14, 201 | 9 Sentember 1/1 20 | December 10, 2019 | October 10, 2021 | 0% | 0 days | | 26 days | | | | | | Vaterfron | Promen | ade and At-g | ade Open S | inace |
| 9 | Prepare AIP for Observation Deck with Lift and Staircase | | | NA | NA | | • | December 10, 2019 | | | | 1 day | 26 days | | Prepa | re AIP for | Observation | 111 | | III I | nd ICE certifi | 111 - | - |
| 0 | and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | January 14, 2020 | March 13, 2020 | March 17, 2021 | May 15, 2021 | 0% | 0 days | 0.5 days | 428 days | | Su | hmit&e | idorse by PN | and Statu | tory Auth | orities/G | ov Dent | | |
| | Dept | | , | | | January 14, 2020 | , | , | | 070 | o days | o.s days | , | | | | | | | | | | |
| 1 | Prepare AIP for Observation Deck with Lift and Staircaseand ICE certification (Final) | 14 days | 14 days | NA | NA | March 14, 2020 | March 27, 2020 | May 16, 2021 | May 29, 2021 | 0% | 18 days | 0 days | 428 days | | P | repare AI | for Observa | tion Deck | vith Lift a | nd Stairc | aseand ICE ce | rtification (| Final) |
| 2 | Prepare DDA for Observation Deck with Lift and | 92 days | 92 days | NA | NA | January 14, 2020 | April 14, 2020 | February 9, 2020 | May 10, 2020 | 0% | 0 days | 1 day | 26 days | | | Prepare D | DA for Obse | vation De | k with Li | ft and Sta | ircase and IC | E certificati | ວກ (Draft |
| 3 | Staircase and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | April 15, 2020 | June 13, 2020 | May 30, 2021 | July 28, 2021 | 0% | 0 days | 0.5 days | 410 days | | | Subm | t & endorse | M and | Statutory | Authorit | ies/Gov. Dep | t III | |
| 1 | Dept Prepare DDA for Observation Deck with Lift and | 14 days | 14 days | NA | NA | June 14, 2020 | June 27, 2020 | July 29, 2021 | August 11, 2021 | 0% | 0 days | 0 days | 410 days | | | Prepa | re DDA for | bservatio | n Deck w | th Lift an | d Staircase ar | d ICE certif | ication (I |
| | Staircase and ICE certification (Final) | , | , | | | | | | | | U days | U days | , | | | | | | | | | | cation (|
| 5 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | June 28, 2020 | August 26, 2020 | August 12, 2021 | October 10, 2021 | 0% | 384 days | 0 days | 410 days | | | - | ibmit & end | ise by PM | and Stati | itory Aut | norities/Gov. | Dept | |
| 5 | Prepare AIP for Remaining Works at Waterfront Promenade and ICE certification (Draft) | 60 days | 60 days | NA | NA | January 14, 2020 | March 13, 2020 | September 24, 2020 | November 22, 2020 | 0% | 0 days | 1 day | 254 days | | , Pr | epare AIP | for Remaini | g Works a | Waterfr | ont Prom | enade and IC | E certificati | ວກ (Draft |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | March 14, 2020 | May 12, 2020 | December 25, 2020 | February 22, 2021 | 0% | 0 days | 0.5 days | 286 days | | | Submit | k endorse by | PM and S | atutory A | uthoritie | Gov. Dept | | |
| 8 | Prepare AIP for Remaining Works at Waterfront Promenade and ICE certification (Final) | 10 days | 10 days | NA | NA | May 13, 2020 | May 22, 2020 | February 23, 2021 | March 4, 2021 | 0% | 0 days | 0 days | 286 days | | | Prepare | AIP for Rem | ining Wo | ks at Wa | erfront P | romenade an | d ICE certif | cation (F |
| | , <i>,</i> | | | | | | | | | | | | | | | | | | ill | | | | |
| 9 | Prepare DDA for Remaining Works at Waterfront Promenade and ICE certification (Draft) | 90 days | 90 days | NA | NA | May 23, 2020 | August 20, 2020 | March 5, 2021 | June 2, 2021 | 0% | 0 days | 1 day | 286 days | | | Pı | epare DDA f | r Remain | ng Works | at Wate | front Promei | nade and IC | £ certifica |
| | | co de la | CO 4 | 210 | | A | O-t-h 10, 2020 | Lura 2, 2024 | A | 00/ | 0 -1 | 0.5.4 | 200 | | | | Cubmit 8: a | | bna and c | tatutomi | Authorities/G | Dont | |
| 0 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | ьо аауѕ | 60 days | NA | NA | August 21, 2020 | October 19, 2020 | June 3, 2021 | August 1, 2021 | 0% | 0 days | 0.5 days | 286 days | | | | | | | | | | |
| 1 | Prepare DDA for Remaining Works at Waterfront Promenade and ICE certification (Final) | 10 days | 10 days | NA | NA | October 20, 2020 | October 29, 2020 | August 2, 2021 | August 11, 2021 | 0% | 0 days | 0 days | 286 days | | | | Prepare Di | Alfor Ren | aining W | orks at V | aterfront Pro | menade ar | d ICE cer |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | ьU days | 60 days | NA | NA | October 30, 2020 | December 28, 2020 | J August 12, 2021 | October 10, 2021 | U% | 260 days | U days | 286 days | | | | | | | | ory Authoritic | | |
| 3 | AIP for Cladding Desing of Landscape Deck, Lifts and associated Works (Draft) | 60 days | 60 days | NA | NA | October 28, 2020 | December 26, 2020 | November 23, 2020 | January 21, 2021 | 0% | 0 days | 1 day | 26 days | | | | AIP for | (ladding I | esing of | Landscap | e Deck, Lifts a | and associa | ed Work |
| 4 | AIP for Cladding Desing of Landscape Deck, Lifts and | 38 days | 38 days | NA | NA | December 27, 2020 | February 2, 2021 | July 13, 2021 | August 19, 2021 | 0% | 52 days | 0.5 days | 198 days | | | | AIP 1 | er Cladelin | Desing | of Landsc | ape Deck, Lift | s and assoc | iated Wo |
| 5 | associated Works (Final) DDA for Cladding Desing of Landscape Deck, Lifts and | 90 days | 90 days | NA | NA | December 27, 2020 |) March 26, 2021 | May 22, 2021 | August 19, 2021 | 0% | 0 days | 1 day | 146 days | | | | | A for Cla | ding Der | ing of La | ndscape Deck | , Lifts and a | ıssociated |
| | associated Works (Draft) | | | | | | | | | | | | , | | | | | | | | Landscape D | | |
| 6 | associated Works (Final) | 52 days | , . | NA | NA | March 27, 2021 | May 17, 2021 | August 20, 2021 | October 10, 2021 | | 120 days | 1 udy | 146 days | | | | | | | | | | |
| 7 | AIP for Water Works - Waterfront Promenade and at grade Open Space (Draft) | 60 days | 60 days | NA | NA | December 27, 2020 | February 24, 2021 | January 22, 2021 | March 22, 2021 | 0% | 0 days | 1 day | 26 days | | | | Atr | ior Water | Vorks - V | Vaterfron | t Promenade | and at grad | ie Open |
| 3 | AIP for Water Works - Waterfront Promenade and at | 38 days | 38 days | NA | NA | February 25, 2021 | April 3, 2021 | July 13, 2021 | August 19, 2021 | 0% | 52 days | 0.5 days | 138 days | | | | | IP for Wat | r Works | - Waterfr | ont Promena | de and at g | rade Ope |
|) | grade Open Space (Final) DDA for Water Works - Waterfront Promenade and at | 90 days | 90 days | NA | NA | February 25, 2021 | May 25, 2021 | May 22, 2021 | August 19, 2021 | 0% | 0 days | 1 day | 86 days | | | | | DDA for | Water W | orks - Wa | erfront Pron | enade and | at grade |
| 0 | grade Open Space (Draft) DDA for Water Works - Waterfront Promenade and at | 52 days | 52 days | NA | NA | May 26, 2021 | July 16, 2021 | August 20, 2021 | October 10, 2021 | 0% | 60 days | 1 day | 86 days | | | | | DDA | or Water | Works - | Materfront P | romenade a | ınd at ora |
| | grade Open Space (Final) | , | | | | | | | | | | · | · | | | | | | | | | | • |
| 1 | AIP for Balustrade and Railing of Promenade, Open Space and Assocated Works (Draft) | 60 days | 60 days | NA | NA | February 25, 2021 | April 25, 2021 | March 23, 2021 | May 21, 2021 | 0% | 0 days | 1 day | 26 days | | | | | MIP for Ba | strade a | nd Railin | of Promena | de, Open S _l | ace and |
| 2 | AIP for Balustrade and Railing of Promenade, Open Space | 38 days | 38 days | NA | NA | April 26, 2021 | June 2, 2021 | July 13, 2021 | August 19, 2021 | 0% | 52 days | 0.5 days | 78 days | | | | | AIP for I | alustrado | and Rail | ing of Prome | nade, Open | Space a |
| | and Assocated Works (Final) | | | | | | | | | | | | | | | | | | | | | | |
| Revised P | Programme- Critical Task | _ | Ma | anual Task | Duration-or | nly | Baseline Milestone | ♦ Sum | mary | Exte | ernal Tasks | | Inactive Mile | ilestone ♦ | Ba | seline Summ | ry L | | | | | | |
| D/2018/0 | 701 with Progress Critical Split Split Split | | Sta | _ | Baseline | | Milestone | | ual Summary | | ernal Milesto | one 💠 | Inactive Sun | • | | | | | | | | | |
| puate as | s of 22-Sep-19 Critical Progress Task Progr | ess | Fir | nish-only | Baseline Spl | it | Summary Progress | Proje | ect Summary | ■ Inad | ctive Task | | Deadline | + | | | | | | | | | |

| 110 | sk Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | evised Programme with | Late Finish | Physical Free | Time | Risk Total | | | | | | | | | |
|----------------------------------|--|--------------------------------------|----------------------------|-----------------------|------------------|--------------------------------------|-------------------|--|--------------------|-----------------------|----------------|--------------------------|--|--------------|--------------|-----------|-----------------------|-----------------|--------------------|------------------|-------------|
| | SKINGTIC | Daration | Duration | Actual Start | Actual I IIII311 | Tian Start | T Idii T IIII3II | Late Start | Late I IIII3II | % Slack | Allowa | ances Slack 2019 | 2020 | 1 | | 021 | | 2022 | 20 | 023 | 2024 |
| 53 | DDA for Balustrade and Railing of Promenade, Open Space and Assocated Works (Draft) | 90 days | 90 days | NA | NA | April 26, 2021 | July 24, 2021 | May 22, 2021 | August 19, 2021 | Complete 0% 0 days | (TRA) 1 day | | H2 Sun September 22 | 11 | H2 | HI | DDA f | r Ballustrac | le and Railing o | of Promenade, | Open Spac |
| 4 | DDA for Balustrade and Railing of Promenade, Open Space and Assocated Works (Final) | 52 days | 52 days | NA | NA | July 25, 2021 | September 14, 202 | 21 August 20, 2021 | October 10, 2021 | 0% 0 days | 1 day | 26 days | | | | | DE DE | A for Balus | trade and Railin | ng of Promenad | de, Open S |
| 5 | Landscaping works | 457 days | 457 days | NA | NA | March 29, 2020 | June 28, 2021 | April 24, 2020 | November 15, 2022 | 26 day | /S | 26 days | | • | | | | ping work | |) | |
| 6 | Prepare AIP for Roadside Landscaping Softworks and ICE certification (Draft) | 61 days | 61 days | NA | NA | March 29, 2020 | May 28, 2020 | April 24, 2020 | June 23, 2020 | 0% 0 days | 1 day | 26 days | | Prep | are AIP to | or Roads | de Lands | aping Soft | works and ICE o | ertification (Dr | aft) |
| 7 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | May 29, 2020 | July 27, 2020 | April 22, 2022 | June 20, 2022 | 0% 0 days | 0.5 day | iys 693 days | | S | ubmit & | endors | by PM an | Statutory | Authorities/Go | v. Dept | |
| 8 | Prepare AIP for roadside landscaping softworks and ICE | 14 days | 14 days | NA | NA | July 28, 2020 | August 10, 2020 | June 21, 2022 | July 4, 2022 | 0% 18 day | s 0 days | 693 days | | | Prepare A | IP for it | adside la | dscaping s | oftworks and IO | CE certification | (Final) |
| 9 | certification (Final) Prepare DDA for Roadside Landscaping Softworks and IC | 92 days | 92 days | NA | NA | May 29, 2020 | August 28, 2020 | June 24, 2020 | September 23, 2020 | 0 0% 0 days | 1 day | 26 days | | | Prepare | DDA for | Roadside | Landscapin | g Softworks an | d ICE certificat | ion (Draf |
| 50 | certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | August 29, 2020 | October 27, 2020 | July 5, 2022 | September 2, 2022 | 0% 0 days | 0.5 da | ys 675 days | | | Subr | nit & end | dorse by F | M and Stat | utory Authoriti | es/Gov. Dept | |
| 51 | Dept Prepare DDA for Roadside Landscaping Softworks and IC certification (Final) | 14 days | 14 days | NA | NA | October 28, 2020 | November 10, 202 | 0 September 3, 2022 | September 16, 2022 | 2 0% 0 days | 0 days | 675 days | | | Pre∣ | oare DD | for Roac | side Lands | aping Softworl | ks and ICE certi | ification (|
| 52 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | November 11, 2020 |) January 9, 2021 | September 17, 2022 | November 15, 2022 | 0% 587 da | ays 0 days | 675 days | | | | Submit 8 | k lendorse | by PM and | Statutory Auth | orities/Gov. De | ept |
| i3 | Prepare AIP for irrigation system for all landscaping works and ICE certification (Draft) | 60 days | 60 days | NA | NA | August 29, 2020 | October 27, 2020 | September 24, 2020 | November 22, 2020 | 0% 0 days | 1 day | 26 days | | | Prep | are AIP f | or irrigati | on system 1 | or all landscapi | ing works and I | iCE certifi |
| 4 | Submit & endorse by PM and Statutory Authorities/Gov. Dept | 60 days | 60 days | NA | NA | October 28, 2020 | December 26, 2020 | 0 March 17, 2022 | May 15, 2022 | 0% 0 days | 0.5 day | ys 505 days | | | S | ubmit & | endorse | y PM and | Statutory Author | orities/Gov. De | pt |
| 55 | Prepare AIP for irrigation system for all landscaping works and ICE certification (Final) | 10 days | 10 days | NA | NA | December 27, 2020 | January 5, 2021 | May 16, 2022 | May 25, 2022 | 0% 0 days | 0 days | 505 days | | | - | Prepare | AIP for irr | gation syst | em for all lands | scaping works a | and ICE ce |
| 6 | Prepare DDA for irrigation system for all landscaping | 90 days | 90 days | NA | NA | January 6, 2021 | April 5, 2021 | May 26, 2022 | August 23, 2022 | 0% 0 days | 1 day | 505 days | | | # | Pre | pare DDA | for irrigati | n system for a | II landscaping v | works and |
| 57 | works and ICE certification (Draft) Submit & endorse by PM and Statutory Authorities/Gov. | 60 days | 60 days | NA | NA | April 6, 2021 | June 4, 2021 | August 24, 2022 | October 22, 2022 | 0% 0 days | 0.5 day | iys 505 days | | | | | Submit & | endorse by | PM and Status | tory Authoritie | s/Gov. De |
| 8 | Dept Prepare DDA for irrigation system for all landscaping | 10 days | 10 days | NA | NA | June 5, 2021 | June 14, 2021 | October 23, 2022 | November 1, 2022 | 0% 0 days | 0 days | 505 days | | | | l l | Prepare | DA for irri | gation system 1 | for all landscap | ing work |
| 59 | works and ICE certification (Final) Submit & endorse by PM and Statutory Authorities/Gov. | 14 days | 14 days | NA | NA | June 15, 2021 | June 28, 2021 | November 2, 2022 | November 15, 2022 | 0% 417 da | ays 0 days | 505 days | | | | | Submit | & endorse | y PM and Stat | utory Authoriti | ies/Gov. I |
| 70 w | Dept ork Stage/ Phase - Planned Completion | 1394 days | 1394 days | NA | NA | August 4, 2020 | May 29, 2024 | August 7, 2020 | May 29, 2024 | 0% 0 days | ; | 0 days | | | | | | | | | |
| - | Section 1 | 0 days | 0 days | NA | NA | March 1, 2022 | March 1, 2022 | March 1, 2022 | · · | 0% 0 days | | o days | | | | | | Sec | tion 1 | | |
| 2 | Section 2 | 0 days | 0 days | NA | NA | May 26, 2021 | May 26, 2021 | June 2, 2021 | June 2, 2021 | 0% 6 days | 0 days | 6 days | | | | | Section 2 | | | | |
| 3 | Section 3 | 0 days | 0 days | NA | NA | October 28, 2021 | October 28, 2021 | November 2, 2021 | November 2, 2021 | 0% 4 days | 0 days | 4 days | | | | | • | Section 3 | | | |
| _ | Section 4 | 0 days | 0 days | NA | NA | May 17, 2023 | May 17, 2023 | May 30, 2023 | _ · · · | 0% 10 day | s 0 days | s 10 days | | | | | | | | Section | n 4 |
| - | Section 5 | 0 days | 0 days | NA | NA | June 28, 2021 | June 28, 2021 | July 5, 2021 | July 5, 2021 | 0% 5 days | | | | | | | Section | 5 | | | |
| - | Section 6 | 0 days | 0 days | NA | NA | May 30, 2023 | May 30, 2023 | May 30, 2023 | - · · | 0% 0 days | | | | | | | | | | Section | n 6 |
| _ | Section 7 | 0 days | 0 days | NA | NA | May 29, 2024 | May 29, 2024 | May 29, 2024 | · · · | 0% 0 days | | , | | | | | | | | | |
| - | Section 8 | 0 days | 0 days | NA | NA | · · | November 24, 202 | · · | December 2, 2021 | | | , | | | | | | Section 8 | | | |
| - | Section 9 | 0 days | 0 days | NA | NA | June 25, 2021 | June 25, 2021 | July 5, 2021 | July 5, 2021 | 0% 7 days | | · · | | | | | Section | 9 | | Eastia | 10 |
| - | Section 10 | 0 days | 0 days | NA | NA | May 18, 2023 | May 18, 2023 | May 30, 2023 | May 30, 2023 | 0% 9 days | | | | | KD1 | | | | | Section | A 10 |
| - | KD1 | 0 days | 0 days | NA | NA | August 4, 2020 | August 4, 2020 | August 7, 2020 | August 7, 2020 | 0% 3 days | 0 days | | | | KDI | | | | | | |
| 2 | KD2 | 0 days | 0 days | NA | NA NA | March 29, 2021 | March 29, 2021 | April 18, 2021 | April 18, 2021 | 0% 14 day | O days | s 14 days | | | | | MD3 | | | | |
| - | KD3 | 0 days | 0 days | NA | NA | May 21, 2021 | May 21, 2021 | June 1, 2021 | , | 0% 9 days | | | | | | 1 | | KD4 | | | |
| _ | KD4 | 0 days | 0 days | NA | NA | January 31, 2022 | January 31, 2022 | | January 31, 2022 | | 0 days | | | | | | к | | | | |
| _ | KD5 | 0 days | 0 days | NA | NA | | | 21 September 17, 2021 | | · · | 0 days | | | | | | | y v me | | | |
| - | KD6 | 0 days | 0 days | NA | NA | | | December 29, 2021 | December 29, 2021 | | s 0 days | | | | | | | | KD7 | | |
| | KD7 enstruction Works | 0 days | 0 days | NA vs May 16, 2010 | NA | May 27, 2022 | May 27, 2022 | June 3, 2022 | | | 0 days | | | | | | | • | KD/ | | |
| | Office Accommodation | 1499 days | - | May 16, 2019 | NA NA | May 16, 2019 | May 29, 2024 | May 16, 2019 | | 0% 0 days | | 0 days | Office | Accommo | lation | | | | | | |
| | Procurement of Materials and Equipments | 53 days | 32 days 509 days | August 8, 2019 NA | NA NA | August 8, 2019 | October 31, 2019 | August 8, 2019 | January 10, 2020 | | s 1 day | - | | | auon | | Brock | romant of I | Materials and Ed | quinments | |
| - | Excavation Permit | 509 days 297 days | | NA | NA NA | November 4, 2019 October 18, 2019 | October 16, 2020 | November 26, 2019 November 22, 2020 | | 0% 19 day | | 19 days 326 days | | | Fvca | vation 🖰 | | i cilicili oi i | dia E | quipments | |
| - | Haul Road Diversion 3m wide within Kai Tak Sport Part | 152 days | | NA | NA NA | November 1, 2019 | - | December 30, 2023 | | 0% 1520 d | - | 1520 d | 1 | Haul Ro | 7 | | | ı Kai Tak Sı | ort Part | | |
| _ | Section 1 | 831 days | | May 16, 2019 | NA | May 16, 2019 | March 1, 2022 | May 16, 2019 | | 0% 668 da | | 668 days | | | | | | | tion 1 | | |
| 2 | Agree Interface Coordination Plan with CKR & KTSP | 14 days | 0 days | August 27, 2019 | | 19 August 27, 2019 | September 11, 201 | | September 11, 2019 | | 0 days | - | Agree Int | erface Coo | rdination | Plan wii | H CKR& | CTSP | | | |
| 3 | Ground Investigation | 60 days | 52 days | September 12, 20 | | | | 9 September 12, 2019 | | | | 38 days | Grou | | | | | | | | |
|)4 | GI Work | 60 days | 52 days | September 12, 20 | | | | 9 September 12, 2019 | • • | _ | rs 0.5 day | - | Y GI Wo | | , | | | | | | |
|)5 | Part 1 - Junction Modification Rd L6 & D2 | 80 days | 80 days | NA | NA NA | November 22, 2021 | | November 22, 2021 | | 0% 0 days | | 0 days | | | | | | Par | t 1 - Junction M | odification Rd | L6 & D2 |
| 6 | Break up existing pavement and traffic island | 12 days | 12 days | NA | NA | | | November 22, 2021 | | - | 0 days | | | | | | | | existing pavem | | |
| 7 | Utility ducting laying (by others) | 25 days | 25 days | NA | NA | December 6, 2021 | | December 6, 2021 | | 0% 0 days | | · | | | | | | - | ucting laying (| | - |
| _ | Trim formation and lay sub base | 7 days | 7 days | NA | NA | | | 1 December 13, 2021 | | | 0 days | | | | | | | | nation and lay | 1 - 1111 | |
| o 1 | Lay kerb | 12 days | 12 days | NA | NA | December 21, 2021 | | December 21, 2021 | | | 0 days | | | | | | | Lay ker | _ | | |
| _ | Construct pedestrian street/ footpath | 7 days | 7 days | NA | NA | January 7, 2022 | January 14, 2022 | January 7, 2022 | January 14, 2022 | | | | | | | | | | ict pedestrian s | treet/ footpatl | h |
| 9 | , and the second of the second | 12 days | 12 days | NA | NA | January 15, 2022 | January 28, 2022 | January 15, 2022 | January 28, 2022 | | | , | | | | | | | central median | - | |
| 9 | Install central median | | 4 days | NA | NA | January 29, 2022 | February 5, 2022 | | February 5, 2022 | · · | 0 days | • | | | | | | | ete infill betwe | | ier |
| 9 0 1 | Install central median Concrete infill between profile barrier | 4 days | | NA | NA | February 7, 2022 | February 11, 2022 | | February 11, 2022 | | 0 days | · | | | | | | Road | pavement | | |
|)9 l0 l1 | | 4 days 5 days | 5 days | INA | | | | · · · · · · · · · · · · · · · · · · · | | | | - | 1 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | H H H H | 11 1111 | HILL 111 | | I IIII | |
| 08 09 10 11 12 13 | Concrete infill between profile barrier | · · | 5 days 15 days | NA | NA | February 12, 2022 | March 1, 2022 | February 12, 2022 | March 1, 2022 | 0% 0 days | 1 days | o days | | | | | | III Insta | III street furniti | ure | |
| 9 0 1 2 3 | Concrete infill between profile barrier Road pavement | 5 days | 15 days | | NA NA | February 12, 2022 January 5, 2021 | | February 12, 2022 1 February 25, 2021 | | 0% 0 days | | 0 days 41 days | | | | | | IIII TII | oad D3 CH1000 | | |
| December 2 | Concrete infill between profile barrier Road pavement Install street furniture Part 1 - Road D3 CH1000-1087 d Programme- Critical Task | 5 days 15 days 269 days | 15 days 269 days | NA NA Aanual Task | | January 5, 2021 | | 1 February 25, 2021 | | | /s | · | estone ♦ | Baseline Sur | nmary | | - | IIII TII | | | |
|)/20: | Concrete infill between profile barrier Road pavement Install street furniture Part 1 - Road D3 CH1000-1087 | 5 days 15 days 269 days | 15 days 269 days | NA NA Aanual Task | NA | January 5, 2021 | November 29, 202 | 1 February 25, 2021 | March 1, 2022 | 0% 41 day | ks | 41 days | | Baseline Sur | nmary - | | 4 | IIII TII | | | |

| Task Name | Duration | Remaining Duration | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical Fi | | Time Risk Tota Allowances Slad | | 2020 | | 2021 | | 2022 | | 2023 | | 20 |
|--|--------------------|-----------------------|--------------|----------------------|---------------------------------------|--------------------------------------|--|---------------------------------------|-------------|--------------|-----------------------------------|-------------------------|---------|-----------------|----------------------------|---|-----------------------------|------------------------------|---------------|------------|----------|
| Allow Assess have as CUADOO and CUADOO for EMCD This | O days | | | | January 5, 2024 | In a control of 2024 | 5-h | F-h | Complete | | (TRA) | H1 H2 | H | 1 H | 2 H | 1 H2 | H1 | H2 | H1 | H2 | |
| Allow Access between CH1000 and CH1087 for EMSD Thier District Cooling System for Associated Pipeline Laying (Assume the DCS Pipeline Lay within CH1010 and Ch1087 | 0 days | 0 days | NA | NA | January 5, 2021 | January 5, 2021 | February 25, 2021 | February 25, 2021 | 0% 20 | 6 days | 51 c | Sun Septembe | 7 22 | | Allo | w wicess be | .ween t.mit | oo and Cm. | LUS7 IOF EIV | isiD Thied | JISTITIC |
| Area) Between CH1000 and CH1087 Area Handover Back from EMSD third District Cooling System Contractor | 0 days | 0 days | NA | NA | July 30, 2021 | July 30, 2021 | August 24, 2021 | August 24, 2021 | 0% 2! | 5 days | 25 0 | lays | | | | Bet | ween CH10 | 00 and CH1 | 087 Area H | andover Ba | ack fro |
| Utility ducting laying (by others) | 26 days | 26 days | NA | NA | August 24, 2021 | September 23, 202 | 1 August 24, 2021 | September 23, 202 | 1 0% 0 | days | 2 days 0 da | iys | | | | | Itility ducti | ng <mark>l</mark> aying (b | y others) | | |
| Trim road formation | 3 days | 3 days | NA | NA | September 24, 202 | 1 September 27, 202 | 1 September 24, 2021 | September 27, 202 | 1 0% 0 | days | 0 days 0 da | iys | | | | | rim road fo | | | | |
| Lay sub base | 7 days | 7 days | NA | NA | | | September 28, 2021 | | | days | | | | | | | Lay sub bas | е | | | |
| Lay kerb Construct pedestrian street/ footpath | 12 days | 12 days | NA NA | NA NA | October 7, 2021 October 22, 2021 | | October 7, 2021 October 22, 2021 | October 21, 2021 October 29, 2021 | | , | 0 days | | | | | | Lay kerb | pedestrian | street/ foot | tnath | |
| Install central median | 7 days 10 days | 7 days 10 days | NA | NA NA | October 30, 2021 | November 10, 2021 | · · · · · · · · · · · · · · · · · · · | November 10, 2021 | | days | | | | | | | ши | ntral media | | | |
| Concrete infill between profile barrier | 4 days | 4 days | NA | NA | | | November 11, 2021 | | | | 0 days 0 da | | | | | | | infill betwe | | barrier | |
| Road pavement | 5 days | 5 days | NA | NA | November 16, 202 | 1 November 20, 2021 | November 16, 2021 | November 20, 202 | | | 0 days 0 da | iys | | | | | Road par | /ement | | | |
| Install street furniture | 7 days | 7 days | NA | NA | November 22, 202 | 1 November 29, 2021 | February 22, 2022 | March 1, 2022 | 0% 7: | 3 days | 0 days 73 d | lays | | | | | Einstall st | treet furnitu | ire | | |
| Bridge D3 (Approach Ramp and Bridge) CH1087-1444.7 | 812 days | 812 days | NA | NA | May 16, 2019 | | December 28, 2019 | | | 9 days | 19 0 | 1 1 1 | | | | | | C170) C1110 | | 11. | |
| North Approach Ramp (Fronting CKR) CH1087-1189.4 - 7 bays | 306 days | 306 days | NA | NA | September 23, 2019 | October 3, 2020 | December 28, 2019 | | | 9 days | 79 c | lays | | | | proach Ramı | | | 87-1189.4 - | / bays | |
| Procurement of Movement Joints for Bridge Works Ground Monitoring Works | 90 days | 90 days | NA NA | NA NA | January 11, 2020 | April 9, 2020 | March 4, 2020 | June 1, 2020 | | 9 days | 53 c | | | | | ement Joints | ior Bridge | Works | | | |
| Mobilization of plant and material | 14 days 10 days | 14 days 10 days | NA NA | NA NA | September 23, 201 January 11, 2020 | January 22, 2020 | December 28, 2019 January 11, 2020 | January 10, 2020 January 22, 2020 | | | 0 days 96 d 0 days 0 da | | | | of plant and | material | | | | | |
| Foundation Construction | 64 days | 64 days | NA | NA | January 23, 2020 | April 14, 2020 | January 23, 2020 | April 14, 2020 | | | 3 days 0 da | · | | | on Construc | | | | | | |
| Drive sheetpile (~200m) Prod. Rate: 10m/d/team | 20 days | 20 days | NA | NA | April 15, 2020 | May 10, 2020 | April 18, 2020 | May 13, 2020 | | | 1 days 3 da | . | | Drive sl | neetpile (~2 | 00m) Prod. I | tete: 10m/c | /team | | | |
| Excavation ~1,876m3 & lateral support. Prod. Rate: | 12 days | 12 days | NA | NA | May 11, 2020 | May 24, 2020 | May 14, 2020 | May 27, 2020 | 0% 0 | days | 1 days 3 da | iys | | Excava | tion ~1,876 | m3 & lateral | support. P | rod. Rate: 1 | 60m3/day/ | team (Bay | 1 to 7 |
| 160m3/day/team (Bay 1 to 7) Blinding layer. Prod. Rate: 2bays/day | 4 days | 4 days | NA | NA | May 25, 2020 | May 28, 2020 | May 28, 2020 | June 1, 2020 | 0% 0 | days | 0 days 3 da | ıvs | | MBlindi | ng laver. Pro | od. Rate: 2ba | vs/dav | | | | |
| Base slab Prod. Rate: 8d/bay/team | 56 days | 56 days | NA | NA | May 29, 2020 | August 4, 2020 | June 2, 2020 | March 15, 2021 | | | 3 days 3 da | | | | 7 7 11 1 | d. Rate: 8d/l | 7 | | | | |
| Base slab (Bay 2 & 4) -1 team | 16 days | 16 days | NA | NA | May 29, 2020 | June 16, 2020 | June 2, 2020 | June 19, 2020 | | | 1 days 3 da | | | Base | slab (Bay 2 | & 4) -1 team | | | | | |
| Base slab (Bay 1 & 3) - 1 team | 16 days | 16 days | NA | NA | June 17, 2020 | July 7, 2020 | June 20, 2020 | July 10, 2020 | 0% 0 | days | 1 days 3 da | iys | | a Bas | e slab (Bay 1 | . & 3) - 1 tea | m) | | | | |
| Base slab (Bay 5 & 7) - 1 team | 16 days | 16 days | NA | NA | July 8, 2020 | July 25, 2020 | January 25, 2021 | February 11, 2021 | 0% 0 | days | 0 days 166 | days | | | se slab (Bay | | am | | | | |
| Base slab (Bay 6) - 1 team | 8 days | 8 days | NA | NA | July 27, 2020 | August 4, 2020 | March 6, 2021 | March 15, 2021 | | 4 days | | days | | ₽Ba | 1 1 1 | (6) - 1. team | | | | | |
| Wall. Prod. Rate: 12d/bay/team | 74 days | 74 days | NA | NA | July 8, 2020 | October 3, 2020 | July 11, 2020 | April 17, 2021 | | days | - | | | V W- | । Wall. Pro ll (Bay 2 & | d. Flate: 12c/ | bay/team | | | | |
| Wall (Bay 2 & 4) - 2 teams Wall (Bay 1 & 3) 2 teams (KD1) | 12 days 12 days | 12 days 12 days | NA NA | NA NA | July 8, 2020 | July 21, 2020 | July 11, 2020 | July 24, 2020 August 7, 2020 | | | 1 days 3 da 1 days 3 da | | | | 1 7 11 11 | 3) 2 teams (| KD:D | | | | |
| Wall (Bay 5 & 7) - 1 team | 24 days | 24 days | NA | NA NA | July 22, 2020 August 5, 2020 | August 4, 2020 September 1, 2020 | July 25, 2020 February 16, 2021 | March 15, 2021 | | days | | days | | | Wall (Bay 5 | | | | | | |
| Wall (Bay 6) - 1 team (KD2) | 12 days | 12 days | NA | NA | | September 15, 2020 | | March 29, 2021 | | | | days | | | 1 1 1 1 1 1 |) - II team (K | | | | | |
| Backfill and extract sheet pile | 14 days | 14 days | NA | NA | September 16, 202 | 0 October 3, 2020 | March 30, 2021 | April 17, 2021 | 0% 14 | 44 days | 0 days 158 | days | | | Backfill ar | d extract she | et pile | | | | |
| North Approach Ramp (Fronting KTSP) CH1087-1189.4 - 7 bays | 608 days | 608 days | NA | NA | October 7, 2019 | October 23, 2021 | April 1, 2020 | February 21, 2022 | 0% 9 | 7 days | 97 (| | | | | | North Ap | pro <mark>ach Ra</mark> m | p (Fronting | (KTSP) CH | 1087 |
| Ground Monitoring Works | 14 days | 14 days | NA | NA | October 7, 2019 | October 20, 2019 | April 1, 2020 | April 14, 2020 | | | | | round I | Monitoring | | | | | | | |
| Mobilization of plant and materials Foundation Construction | 19 days 94 days | 19 days 94 days | NA NA | NA NA | April 15, 2020 May 9, 2020 | May 8, 2020 August 28, 2020 | April 15, 2020 May 9, 2020 | May 8, 2020 August 28, 2020 | | | 1 days 0 da 4 days 0 da | | | | 1 1 11-11 | nt a nd mate Construction | | | | | |
| Drive sheetpile (~200m) Prod. Rate: 10m/d/team | 24 days | 24 days | NA | NA NA | August 29, 2020 | September 25, 2020 | _ · · · | September 25, 202 | | , | 1 days 0 da | | | | | tpile (~200 r | | e: 10m/d/t | am | | |
| Excavation ~1,996m3 & lateral support. Prod. Rate: | 18 days | 18 days | NA | NA | | | September 26, 2020 | | | | 1 days 0 da | | | | | n - 1,996m3 | 11 | | | m3/day/te | eam |
| 160m3/day/team | | | | | | | | | | | | | | | | | | , | | | |
| Blinding layer. Prod. Rate: 2bays/day | 13 days | 13 days | NA | NA | October 20, 2020 | November 4, 2020 | | November 4, 2020 | | | 0 days 0 da | · | | | F | layer, Proc. e s ab (Bay 1 | | 111 - 1 | w/toam- 1 t | taam | |
| Base slab (Bay 1 to 7) Prod Rate: 8d/bay/team- 1 team Wall (Bay 1 to 7) 12d/bay/team - 1 team (KD3) | 64 days 95 days | 64 days 95 days | NA NA | NA NA | November 5, 2020 January 22, 2021 | May 21, 2021 | November 5, 2020 January 22, 2021 | January 21, 2021 May 21, 2021 | | days | 3 days 0 da 4 days 0 da | | | | Bas | 1 | | d/bay/team | r | 1111 | |
| Backfilling ~8,372.91m3 within approach ramp to formation level (160m3/day) considered time for SRT | 53 days | 53 days | NA | NA | May 22, 2021 | July 24, 2021 | May 22, 2021 | July 24, 2021 | | | 1 days 0 da | | | | | | | 72. <mark>91</mark> m3 wi | - | 11111- | o forr |
| Placing of precast planting channel along approach ramp | 24 days | 24 days | NA | NA | July 27, 2021 | August 23, 2021 | July 27, 2021 | August 23, 2021 | 0% 0 | days | 1 days 0 da | ıys | | | | ≱ Pla | cing of pre | cast plantin | g channel a | long appr | oach |
| Utility ducting laying (by others) | 26 days | 26 days | NA | NA | July 26, 2021 | August 24, 2021 | July 26, 2021 | August 24, 2021 | | days | | | | | | L Uti | lity ducting | laying (by | others) | | |
| Construct pedestrian street/ footpath | 5 days | 5 days | NA | NA | August 25, 2021 | August 30, 2021 | August 25, 2021 | August 30, 2021 | | | 0 days 0 da | iys | | | | - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | les <mark>t</mark> rian stre | et/ footpat | :h | |
| Install central median | 6 days | 6 days | NA | NA | August 31, 2021 | September 6, 2021 | , | September 6, 2021 | | | 0 days 0 da | | | | | | stall centra | | | . | |
| Concrete infill between profile barrier | 5 days | 5 days | NA | NA | | | · · | September 11, 202 | | days | | | | | | 1 1 1111 1111 1111 | oncrete infi ay sub base | II between I | protile barri | ier | |
| Lay sub base Road pavement | 4 days 5 days | 4 days 5 days | NA NA | NA NA | | | 1 September 13, 2021 1 September 17, 2021 | | | , | 0 days | | | | | | ay sub base load pavem | | | | |
| Install railing on top of retaining wall & street furniture | 24 days | - ' | NA NA | NA NA | | | January 21, 2022 | February 21, 2022 | | | 0 days 0 da 0.5 days 97 d | | | | | 1 | | ing on top o | f retaining | wall & str | eet fu |
| Part 3G - CH1189.4 to CH1229 North Abutment | 286 days | 286 days | NA | NA | April 15, 2020 | March 29, 2021 | May 4, 2020 | April 17, 2021 | | 4 days | 14 (| | | | | | | CH1229 No | | | |
| Pre-drilling Works | 14 days | 14 days | NA | NA | April 15, 2020 | April 28, 2020 | May 4, 2020 | May 17, 2020 | 0% 0 | days | 1 days 19 d | lays | | 🔭 Pre-drill | ing Works | | | | | | |
| Bored pile (8 numbers). Prod. Rate: 10d/pile/rig. | 80 days | 80 days | NA | NA | April 29, 2020 | August 4, 2020 | May 18, 2020 | , | | days | | | | | 1 1 . 1 11 11 | numbers). Pr | | III I TI | | . | |
| Pile Testing (28d curing & 14 test) - 1 full-core to be carried out | 42 days | 42 days | NA | NA | August 5, 2020 | September 22, 2020 | | October 10, 2020 | | days | , | | | | | g (28d curing |) (文 1.4 test) | - 1 full-core | e to be carri | ied out | |
| Proof-drilling Works | 7 days | 7 days | NA | NA | August 5, 2020 | August 11, 2020 | October 4, 2020 | October 10, 2020 | | 2 days | • | | | | oof-drilling | | | | | | |
| Pile Loading Test Drive sheetnile (~90m) Prod. Rate: 10m/d/team | 16 days | 16 days | NA NA | NA NA | September 23, 202 | | October 11, 2020 | October 26, 2020 | | days | • | | | | Pile Loadi | ng Fest etpile (~90n |)) Prod Rat | e: 10m/d* | am | | |
| Drive sheetpile (~90m) Prod. Rate: 10m/d/team Excavation ~780m3 & lateral support. Prod. Rate: | 9 days 6 days | 9 days 6 days | NA NA | NA NA | October 9, 2020 October 20, 2020 | October 19, 2020 October 27, 2020 | October 27, 2020 November 6, 2020 | November 5, 2020 November 12, 2020 | | days days | 0 days 14 d 0 days 14 d | | | | 71 | on ~780m3 & | | | | n3/day/tea | ım |
| 160m3/day/team Blinding layer | 1 day | 1 day | NA | NA | October 28, 2020 | October 28, 2020 | November 13, 2020 | November 13, 202 | 0 0% 0 | days | 0 days 14 d | lays | | | Blinding | layer | | | | | |
| Base Slab | 20 days | 20 days | NA | NA | October 29, 2020 | | November 14, 2020 | | | days | | | | | Base SI | | | | | | |
| | | | | | | · | | | | | | | | | | | | | | | |
| vised Programme- | | | anual Task | Duration | • | Baseline Milestone | | _ | | nal Tasks | | Inactive Milestone ♦ | | Baseline Summ | ary L | | | | | | |
| 2018/01 with Progress ate as of 22-Sep-19 Critical Progress Task Proc | | St | • | Baseline Baseline | | Milestone Summary Progress | | ual Summary | | nal Milestor | ne 💠 | Inactive Summary | | | | | | | | | |
| | | Fi | nish-only | Pacolino | | | | ect Summary | | ve Task | | ■ Deadline ↓ | | | | | | | | | |

| Task | Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Progress Update as o | Physical F | ree | Time Risk | Total | | | |
|----------|--|----------|--------------------|--------------|---------------|-------------------|--------------------|--------------------|----------------------|------------------|-----------------|-----------------|-------------------------|---------------------------------|---|--|
| | | | Duration | | | | | | | % S | | Allowances | Slack 2019 | 2020 | 2021 | 2022 2023 |
| 75 | Wall (3.85m thk). Prod. Rate: 18d/bay/team | 30 days | 30 days | NA | NA | November 21, 2020 | December 28, 2020 | December 8, 2020 | January 14, 2021 | Complete 0% 0 | days | (TRA) 1 days | H1 H 14 days Sun Septe | 2 H1 H2 | H1 H: | 2 H1 H2 H1 |
| 76 | Wall (0.5m thk). Prod. Rate: 14d/bay/team (KD2) | 74 days | 74 days | NA | NA | December 29, 2020 | | January 15, 2021 | April 17, 2021 | | | 0 days | 14 days | | | thk). Prod. Rate: 14d/bay/team (KD2) |
| 7 | Backfill and extract sheet pile | 7 days | 7 days | NA | NA | December 29, 2020 | | March 27, 2021 | April 7, 2021 | | • | 0 days | 72 days | | Backfill and ext | radt sheet pile |
| 78 | Install bridge bearing | 7 days | 7 days | NA | NA | January 7, 2021 | January 14, 2021 | April 8, 2021 | April 15, 2021 | | 1 days | | 72 days | | <mark>≱Ins</mark> tall bridge b | earing |
| 79 | Part 3C - CH1229 to CH1279 | 573 days | 573 days | NA | NA | January 11, 2020 | December 14, 202 | · · | December 29, 2021 | | days | | 7 days | | | Part 3C - CH1229 to CH1279 |
| 80 | Mobilization of plant and material | 6 days | 6 days | NA | NA NA | January 11, 2020 | January 17, 2020 | January 20, 2020 | - | | | | 7 days | Mobilization of | plant and material | |
| 31 | Pre-drilling Works | 14 days | 14 days | NA | NA | March 21, 2020 | April 7, 2020 | May 14, 2020 | May 29, 2020 | | | 0 days | 40 days | Pre-drillin | | |
| 82 | Bored pile (3 numbers) @ CH1229. Prod. Rate: | 36 days | 36 days | NA NA | NA NA | March 21, 2020 | May 8, 2020 | May 14, 2020 | June 24, 2020 | | | 0.5 days | 40 days | | T | 229. Prod. Rate: 12d/pile/rig. |
| 02 | 12d/pile/rig. | 30 days | 30 days | IVA | INA | IVIAICII 21, 2020 | Way 8, 2020 | Iviay 14, 2020 | Julie 24, 2020 | 076 | uays | U.J uays | 40 days | 11 11 11 2 | . (0,,, | 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| 83 | Pile Testing (14d curing & 14 test) | 28 days | 28 days | NA | NA | May 9, 2020 | June 10, 2020 | June 26, 2020 | July 29, 2020 | 0% 0 | days | 0.5 days | 40 days | Pile Te | sting (14d curing & 1 | 1 test) |
| 84 | Proof-drilling Works | 7 days | 7 days | NA | NA | May 9, 2020 | May 15, 2020 | July 23, 2020 | July 29, 2020 | 0% 2 | 6 days | 0 days | 75 days | Proof-d | illing Works | |
| 85 | Pile Loading Test | 14 days | 14 days | NA | NA | June 11, 2020 | June 24, 2020 | July 30, 2020 | August 12, 2020 | 0% 1 | day | 0 days | 49 days | Pile L | pading Test | |
| 86 | Pile Cap @ CH1229 | 64 days | 64 days | NA | NA | June 26, 2020 | September 9, 2020 | August 13, 2020 | September 23, 20 | . 0% 1 | 2 days | | 12 days | | Pile Cap @ CH1229 | |
| 87 | Drive sheetpile (~75m). Prod. Rate: | 8 days | 8 days | NA | NA | June 26, 2020 | July 6, 2020 | August 13, 2020 | August 21, 2020 | 0% 0 | days | 0 days | 40 days | Drive | sheetpile (~75m). Fr | od Rate: 10m/day/side/team |
| 38 | 10m/day/side/team Excavation ~755m3 & lateral support. Prod. Rate: | 5 days | 5 days | NA | NA | July 7, 2020 | July 11, 2020 | August 22, 2020 | August 27, 2020 | 0% 0 |) days | 0 days | 40 days | Exca | vation ~755m3 & law | ral support. Prod. Rate: 160m3/day/team |
| 20 | 160m3/day/team | 1 day | 1 4 | NI A | NI A | lulu 12, 2020 | Il., 12, 2020 | A | A | 00/ | 0 40 | 0 dave | 40 days | Pline | ling layer | |
| 89 | Blinding layer | 1 day | 1 day | NA | NA NA | July 13, 2020 | July 13, 2020 | August 28, 2020 | August 28, 2020 | | 8 days | | 40 days | | ling layer lecap structure | |
| 90 | Pilecap structure | 14 days | 14 days | NA | NA NA | August 15, 2020 | August 31, 2020 | August 29, 2020 | September 14, 202 | | days | | 12 days | | | |
| 91 | Backfill and extract sheet pile | 8 days | 8 days | NA | NA | | | September 15, 2020 | | | | 0 days | 12 days | | ackfill and extract she | |
| 2 | Pier @ CH1229 | 48 days | 48 days | NA | NA | | | September 24, 2020 | | | days | | 12 days | | Pier @ CH1229 | |
| 93 | Pre-drilling Works | 14 days | 14 days | NA | NA | January 18, 2020 | January 31, 2020 | January 30, 2020 | February 12, 2020 | | days | | 12 days | Pre-drilling W | | |
| 94 | Bored pile (3 numbers) @ CH1269. Prod. Rate: | 30 days | 30 days | NA | NA | February 1, 2020 | March 6, 2020 | February 13, 2020 | March 18, 2020 | 0% 0 | days | 0 days | 10 days | Bored pile (3 | numbers) @ CHIL269 | Prod. Rate: 10d/pile/rig. |
| 95 | 10d/pile/rig. Pile Testing (14d curing & 14 test) | 28 days | 28 days | NA | NA | March 7, 2020 | April 9, 2020 | April 21, 2020 | May 25, 2020 | 0% 0 | days | 0.5 days | 34 days | Pile Testin | g (14d curing & 14 te: | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |
| | Proof-drilling Works | 7 days | 7 days | NA NA | NA NA | March 7, 2020 | March 13, 2020 | May 19, 2020 | May 25, 2020 | | days 17 days | | 73 days | *Proof-drillin | 7 [| <mark> </mark> |
| 16 17 | Pile Loading Test | 14 days | 14 days | NA NA | NA NA | April 10, 2020 | April 23, 2020 | May 26, 2020 | June 8, 2020 | | | 0 days | 46 days | M Pile Load | | |
| _ | Pile Cap @ CH1269 | 42 days | 14 days 42 days | NA NA | NA NA | April 24, 2020 | June 13, 2020 | June 9, 2020 | July 29, 2020 | | 7 days | | 37 days | 111 111 111 117 117 111 111 111 | ap @ CH1269 | |
| 98 | • • | | | | | | | | | | • | | | | - | Rate: 10m/day/side/team |
| 99 | Drive sheetpile (~75m). Prod. Rate: 10m/day/side/team | 8 days | 8 days | NA | NA | April 24, 2020 | May 5, 2020 | June 9, 2020 | June 17, 2020 | 0% 0 | days | 0 days | 37 days | Unive sho | espire (775iii) Brod. | Tolly day/side/ tealli |
| 00 | Excavation ~1677m3 & lateral support. Prod. Rate: 160m3/day/team | 11 days | 11 days | NA | NA | May 6, 2020 | May 18, 2020 | June 18, 2020 | July 2, 2020 | 0% 0 | days | 0 days | 37 days | | | support. Prod. Rate: 160m3/day/team |
|)1 | Blinding layer | 1 day | 1 day | NA | NA | May 19, 2020 | May 19, 2020 | July 3, 2020 | July 3, 2020 | 0% 0 | days | 0 days | 37 days | TBlinding | layer | |
|)2 | Pile Cap structure | 14 days | 14 days | NA | NA | May 20, 2020 | June 4, 2020 | July 4, 2020 | July 20, 2020 | 0% 0 | days | 0 days | 37 days | Pile Ca | p structure | |
| 03 | Backfill and extract sheet pile | 8 days | 8 days | NA | NA | June 5, 2020 | June 13, 2020 | July 21, 2020 | July 29, 2020 | 0% 0 | days | 0 days | 37 days | Backfi | I and extract sheet pi | l <mark>e</mark> |
|)4 | Pier @ CH1269 | 48 days | 48 days | NA | NA | June 15, 2020 | August 11, 2020 | July 30, 2020 | September 23, 202 | 0 0% 2 | 5 days | 0 days | 37 days | Pic | r @ CH1269 | |
|)5 | Bridge deck between CH1229-1269 [DB-SQ1] | 116 days | 116 days | NA | NA | November 9, 2020 | | January 22, 2021 | April 15, 2021 | | 1 days | | 11 days | | Bridge de | ck between CH1229-1269 [DB-SQ1] |
| 06 | Falsework erection | 7 days | 7 days | NA | NA | November 9, 2020 | - | | January 29, 2021 | | 0 days | | 61 days | | Falsework erection | <u> </u> |
|)7 | Structure deck | 28 days | 28 days | NA | NA | January 19, 2021 | February 23, 2021 | | March 8, 2021 | | days | | 11 days | | Structure de | |
|)8 | Prestressing | 16 days | 16 days | NA | NA | March 12, 2021 | March 30, 2021 | March 25, 2021 | April 15, 2021 | | days | | 11 days | | Prestressin | |
| 09 | Median barrier, utility through, parapet | 45 days | 45 days | NA | NA NA | March 31, 2021 | May 27, 2021 | May 10, 2021 | July 3, 2021 | | | | 30 days | | | parrier, utility through, parapet |
| 10 | Utility ducting laying (by others) | 14 days | 14 days | NA | NA NA | May 28, 2021 | June 12, 2021 | September 25, 2021 | | | | 0.5 days | 100 days | | | ducting laying (by others) |
| - | Street furniture (KD6) | | | NA | NA NA | | December 14, 2021 | | December 29, 2021 | | | | | | , | Street furniture (KD6) |
| 11 | , , | 21 days | | | | · · | | | | | | | 11 days | | Reid | ge deck between CH1189-1229 [DB-T2-SQ2] |
| 12 | Bridge deck between CH1189-1229 [DB-T2-SQ2] | 64 days | 64 days | NA | NA | March 31, 2021 | June 19, 2021 | April 16, 2021 | July 3, 2021 | | 1 days | | 11 days | | | 1 |
| 3 | Falsework erection | 7 days | 7 days | NA | NA | March 31, 2021 | April 10, 2021 | April 16, 2021 | April 23, 2021 | | | | 11 days | | | derection |
| .4 | Structure deck | 28 days | 28 days | NA | NA | April 12, 2021 | May 14, 2021 | April 24, 2021 | May 28, 2021 | | - | | 11 days | | Structu | |
| L5 | Prestressing | 15 days | 15 days | NA | NA | June 2, 2021 | June 19, 2021 | June 16, 2021 | July 3, 2021 | | | | 11 days | | | r <mark>essing </mark> |
| 6 | Median barrier, utility through, parapet | 46 days | 46 days | NA | NA | June 21, 2021 | August 13, 2021 | July 5, 2021 | August 26, 2021 | | days | 2 days | 11 days | | | edian barrier, utility through, parapet |
| L7 | Utility ducting laying (by others) | 14 days | 14 days | NA | NA | August 14, 2021 | August 30, 2021 | | October 12, 2021 | | days | 0 days | 35 days | | | tility ducting laying (by others) |
| L8 | Street furniture | 21 days | 21 days | NA | NA | August 31, 2021 | September 24, 202 | 1 October 13, 2021 | November 6, 2021 | 0% 2 | 4 days | 0 days | 35 days | | , | Street furniture |
| 9 | Part 3D - CH1279 to CH1311 | 257 days | 257 days | NA | NA | January 9, 2021 | November 19, 202 | 1 January 22, 2021 | December 2, 2021 | 0% 1 | 1 days | | 11 days | | | Part 3D - CH1279 to CH1311 |
| 20 | Bridge deck between CH1269-1314 [DB-SQ1] | 73 days | 73 days | NA | NA | January 9, 2021 | April 10, 2021 | January 22, 2021 | April 23, 2021 | 0% 1 | 1 days | | 11 days | | Ettidge d | ck between CH1269-1314 [DB-SQ1] |
| 21 | Falsework erection | 8 days | 8 days | NA | NA | January 9, 2021 | January 18, 2021 | January 22, 2021 | January 30, 2021 | 0% 0 | days | 0 days | 11 days | | Fallsevvork erec | tion |
| 2 | Structure deck | 28 days | 28 days | NA | NA | January 19, 2021 | February 23, 2021 | February 1, 2021 | March 8, 2021 | 0% 0 | days | 1 days | 11 days | | Stru::ture de | - |
| 3 | Prestressing | 23 days | 23 days | NA | NA | March 12, 2021 | April 10, 2021 | March 25, 2021 | April 23, 2021 | 0% 0 | days | 0 days | 11 days | | Prestres si | hg |
| 4 | Median barrier, utility through, parapet | 45 days | 45 days | NA | NA | August 14, 2021 | October 7, 2021 | August 27, 2021 | October 21, 2021 | 0% 0 | days | | 11 days | | , | Median barrier, utility through, parapet |
| 25 | Utility ducting laying (by others) | 14 days | 14 days | NA | NA | October 8, 2021 | October 25, 2021 | | November 6, 2021 | | | | 11 days | | , | Utility ducting laying (by others) |
| 26 | Street furniture (KD6) | 22 days | 22 days | NA | NA | October 26, 2021 | | 1 November 8, 2021 | December 2, 2021 | | days | | 11 days | | , | Street furniture (KD6) |
| 17 | Part 3E - CH1311 to CH1372 | 407 days | | NA | NA | March 7, 2020 | July 22, 2021 | March 19, 2020 | October 23, 2021 | | .0 days | | 10 days | | Pa | t 3E - CH1311 to CH1372 |
| 28 | Pre-drilling Works | 14 days | 14 days | NA | NA | March 7, 2020 | March 20, 2020 | March 19, 2020 | April 1, 2020 | | days | | 12 days | Pre-drilling | Works | |
| .6 | Bored pile (5 numbers) @ CH1314. Prod. Rate: | 50 days | 50 days | NA | NA NA | March 21, 2020 | May 25, 2020 | April 2, 2020 | June 5, 2020 | | - | 1 days | 10 days | | | 1314. Prod. Rate: 10d/pile/rig. |
| | 10d/pile/rig. | | | | | | | , , ==== | | | ,- | , - | ,. | | , ` | |
| 0 | Pile Testing (14d curing & 14 test) | 28 days | 28 days | NA | NA | May 26, 2020 | June 27, 2020 | June 6, 2020 | July 10, 2020 | 0% 0 | days | 1 days | 10 days | Pile T | esting (14d curing & : | <mark>4 te</mark> st) |
| 31 | Proof-drilling Works | 7 days | 7 days | NA | NA | May 26, 2020 | June 1, 2020 | July 4, 2020 | July 10, 2020 | 0% 2 | 6 days | 0 days | 39 days | | Irilling Works | |
| 32 | Pile Loading Test | 14 days | 14 days | NA | NA | June 28, 2020 | July 11, 2020 | July 11, 2020 | July 24, 2020 | 0% 1 | day | 1 days | 13 days | Pile | oading Test | |
| 33 | Pile Cap @ CH1314 | 37 days | 37 days | NA | NA | July 13, 2020 | August 24, 2020 | July 25, 2020 | September 5, 2020 | | 1 days | | 11 days | | ile Cap @ CH1.314 | |
| 34 | Drive sheetpile (~75m). Prod. Rate: | 8 days | 8 days | NA | NA | July 13, 2020 | July 21, 2020 | July 25, 2020 | · · | | | | 11 days | | | rod. Rate: 10m/day/side/team |
| | 10m/day/side/team | | | | | | | | | | , | | | | , <u>,</u> | |
| 35 | Excavation ~888.81m3 & lateral support. Prod. Rate: | 6 days | 6 days | NA | NA | July 22, 2020 | July 28, 2020 | August 4, 2020 | August 10, 2020 | 0% 0 | days | 0 days | 11 days | Exc | vation ~888.81m3 & | lateral support. Prod. Rate: 160m3/day/team |
| | 160m3/day/team | | | | | | | 1 | | | | | | 111 1111 1111 1 1111 1111 1111 | | |
| | Programme- Critical Task | | | lanual Task | Duration | n-only | Baseline Milestone | | nmary | | nal Tasks | | Inactive Milestone | Baseline Summa | у | |
| | 01 with Progress Critical Split Spli | | St | _ | Baseline | | Milestone | | nual Summary | | nal Milestor | ne ♦ | Inactive Summary | | | |
| | S Of 22-Sep-19 Critical Progress Task Pro | | F1 | nish-only | Baseline | Colis | Summary Progress | | ect Summary | | ive Task | | Deadline 🖖 | | | |

| T | Mama | Dur-t: | Dor: | Actual Ct. 1 | A c+1 F1. 1.1 | Dlan Ctt | Dlan Fireirle | Lata Ctt | Lata Fireirle | Db. (=: ! = | | Time Diek T-+-I | |
|----------|--|--------------------|-----------------------|--------------|----------------------|---|----------------------------|---|---------------------------------------|-------------|-------------------------|---------------------------------------|---|
| Task | x Name | Duration | Remaining Duration | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | ' | | Time Risk Total Allowances Slack 2019 | 2020 2021 2022 2023 |
| | | | | | | | | | | Complete | | | H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 |
| 6 | Blinding layer | 1 day | 1 day | NA | NA | July 29, 2020 | July 29, 2020 | August 11, 2020 | August 11, 2020 | | | 0 days 11 days | Sun September 22 Blinding layer Pilecap structure |
| 7 | Pilecap structure | 14 days | 14 days | NA | NA | July 30, 2020 | August 14, 2020 | August 12, 2020 | , | | | 1 days 11 days | Backfill and extract sheet wile |
| 3 | Backfill and extract sheet pile | 8 days | 8 days | NA NA | NA NA | August 15, 2020 | August 24, 2020 | August 21, 2020 | September 5, 2020 | | days | | Agree Interface Coordination Plan with CKP-KTW (HY/2014/07) |
| 9 | Agree Interface Coordination Plan with CKP-KTW (HY/2014/07) | 14 days | 14 days | NA . | INA | May 6, 2020 | May 21, 2020 | August 21, 2020 | September 5, 2020 | 076 | 9 days | 0 days 90 days | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| 0 | Allow access to CKR-KTW contractor for sheet pile wall | 63 days | 63 days | NA | NA | August 25, 2020 | November 9, 2020 | September 7, 2020 | November 21, 2020 | 0% 0 | days | 3 days 11 days | Allow access to CKR-KTW contractor for sheet pile wall installation. P |
| | installation. PS App.1.18 2.7(A)(c) | | | | | | | | | | | | Pier @ CH1314 |
| 1 | Pier @ CH1314 | 49 days | - ' | NA | NA | November 10, 2020 | | November 23, 2020 | * . | | | 2 days 11 days | Pre-drilling Works |
| 2 | Pre-drilling Works Bore pile (3 numbers) @ CH1351. Prod. Rate: 12d/pile/ri. | 12 days | 12 days | NA NA | NA NA | August 17, 2020 | August 16, 2020 | August 23, 2020 20 September 4, 2020 | September 3, 2020 October 17, 2020 | | | 1 days 18 days | Sore pile (3 numbers) @ CH1351. Prod. Rate: 12d/pile/rig |
| 4 | Pile Testing (14d curing & 14 test) | 28 days | 36 days 28 days | NA | NA NA | , | 0 November 2, 2020 | | February 3, 2021 | | days | 1 days 16 days 0.5 days 77 days | Pile Testing (14d curing & 14 test) |
| .5 | Proof-drilling Works | 7 days | 7 days | NA | NA NA | September 27, 2020 | | January 28, 2021 | February 3, 2021 | | 0 days | | Proof-drilling Works |
| 6 | Pile Loading Test | 14 days | | NA | NA | | November 16, 202 | · · · · · · · · · · · · · · · · · · · | February 17, 2021 | | . ' | 0 days 93 days | Pile Loading Test |
| 7 | Pile Cap @ CH1351 | 36 days | 36 days | NA | NA | | | 0 February 18, 2021 | | | 4 days | 74 days | Pile Can @ CH 1351 |
| -8 | Drive sheetpile (~75m). Prod. Rate: | 8 days | 8 days | NA | NA | | | 0 February 18, 2021 | February 26, 2021 | | | 0 days 74 days | Drive sheetpile (~75m). Prod. Rate: 10m/day/side/team |
| | 10m/day/side/team | , | , | | | | | • • | , , | | , | , , | |
| .9 | Excavation ~755m3 & lateral support. Prod. Rate: | 5 days | 5 days | NA | NA | November 26, 2020 | December 1, 2020 | February 27, 2021 | March 4, 2021 | 0% 0 | days | 0 days 74 days | Excavation ~755m3 & lateral support. Prod. Rate: 160m3/day/team |
| 0 | 160m3/day/team Blinding layer | 1 day | 1 day | NA | NA | December 2, 2020 | December 2, 2020 | March 5, 2021 | March 5, 2021 | 0% 0 | days | 0 days 74 days | Blinding layer |
| 1 | Pile Cap structure | 14 days | 14 days | NA | NA | | December 18, 2020 | · · | | | | 0 days 74 days | Pile Cap structure |
| 2 | Backfill and extract sheet pile | 8 days | 8 days | NA | NA | | December 30, 2020 | | March 31, 2021 | | | 0 days 74 days | Backfill and extract sheet pile |
| 3 | Pier @ CH1351 | 48 days | | NA | NA | January 9, 2021 | March 9, 2021 | April 1, 2021 | June 1, 2021 | | | 0.5 days 67 days | Pier @ CH1351 |
| 4 | Bridge deck between CH1314-1351 | 64 days | 64 days | NA | NA | March 10, 2021 | May 28, 2021 | June 2, 2021 | | | 7 days | | Bridge deck between CH1314-1351 |
| 5 | Falsework erection | 7 days | 7 days | NA | NA | March 10, 2021 | March 17, 2021 | June 2, 2021 | June 9, 2021 | | | 0 days 67 days | Falsework erection |
| 6 | Structure deck | 28 days | 28 days | NA | NA | March 18, 2021 | April 22, 2021 | June 10, 2021 | July 14, 2021 | 0% 0 | days | 0.5 days 67 days | Structure deck |
| 7 | Prestressing | 15 days | 15 days | NA | NA | May 11, 2021 | May 28, 2021 | August 4, 2021 | August 20, 2021 | 0% 0 | days | 0 days 70 days | Prestressing |
| 8 | Median barrier, utility through, parapet | 24 days | 24 days | NA | NA | May 29, 2021 | June 26, 2021 | August 26, 2021 | September 23, 202 | 1 0% 0 | days | 0.5 days 74 days | Median barrier, utility through, parapet |
| 9 | Utility ducting laying (by others) | 14 days | 14 days | NA | NA | June 28, 2021 | July 14, 2021 | October 7, 2021 | October 23, 2021 | 0% 8 | 1 days | 0 days 84 days | Utility ducting laying (by others) |
| 0 | Street furniture | 21 days | 21 days | NA | NA | June 28, 2021 | July 22, 2021 | September 24, 2021 | October 20, 2021 | 0% 7 | 4 days | 0 days 74 days | Street furniture |
| 1 | Part 1 - CH1372 to CH1386 | 102 days | 102 days | NA | NA | July 7, 2021 | November 5, 2021 | July 7, 2021 | November 9, 2021 | 0% 0 | days | 0 days | Part 1 - CH1372 to CH1386 |
| 2 | Bridge deck between CH1351-1386 | 64 days | 64 days | NA | NA | July 7, 2021 | September 19, 20. | | September 20, 20 | . 0% 0 | days | 0 days | Blidge deck between CH1351-1386 |
| 3 | Falsework erection | 7 days | | NA | NA | July 7, 2021 | July 14, 2021 | July 7, 2021 | July 14, 2021 | | | 0 days 0 days | Fa sework erection |
| 4 | Structure deck | 28 days | 28 days | NA | NA | July 15, 2021 | August 16, 2021 | July 15, 2021 | August 16, 2021 | | | 1 days 0 days | Structure deck |
| 5 | Prestressing | 15 days | 15 days | NA | NA | | | 21 September 2, 2021 | | | | 1 days 0 days | Prestressing Median barrier, utility through, parapet |
| 6 | Median barrier, utility through, parapet | 24 days 14 days | 24 days 14 days | NA NA | NA NA | October 21, 2021 | - | September 20, 2021 October 25, 2021 | November 9, 2021 | | days | | Utility ducting laying (by others) |
| i7 i8 | Utility ducting laying (by others) Street furniture | 14 days | 14 days | NA | NA NA | October 21, 2021 | | October 21, 2021 | November 5, 2021 | | | 1 days 3 days 1 days 0 days | Street furniture |
| i9 | Part 1 - CH1386 to CH1394 South Abutment | 210 days | - | NA NA | NA NA | October 19, 2020 | July 6, 2021 | October 19, 2020 | July 6, 2021 | | days | 0 days | Part 1 - CH1386 to CH1394 South Abutment |
| 0 | Pre-drilling Works | 14 days | 14 days | NA | NA | October 19, 2020 | | October 19, 2020 | November 1, 2020 | | | 1 days 0 days | Pre-drilling Works |
| 1 | Bored pile (8 numbers) @ CH1386. Prod. Rate: | 96 days | 96 days | NA | NA | | | November 2, 2020 | | | | 1 days 0 days | Bored pile (8 numbers) @ CH1386 Prod. Rate: 12d/pile/rig. |
| | 12d/pile/rig. | , | , | | | , | , , | · · | , , | | • | , , | |
| 2 | Pile Testing | 30 days | 30 days | NA | NA | March 1, 2021 | April 7, 2021 | March 1, 2021 | April 7, 2021 | | | 1 days 0 days | File Westing |
| '3 | Proof-drilling Works | 7 days | 7 days | NA | NA | February 28, 2021 | | April 1, 2021 | April 7, 2021 | | 2 days | | Proof-drilling Works |
| 4 | Pile Loading Test | 14 days | 14 days | NA | NA | April 8, 2021 | April 21, 2021 | April 8, 2021 | April 21, 2021 | | days | | Pile Loading Test |
| 5 | Drive sheetpile (~900m) Prod. Rate: 10m/d/team | 9 days | 9 days | NA | NA | March 1, 2021 | March 10, 2021 | April 12, 2021 | April 21, 2021 | | 3 days | | Drive sheetbile (~900m) Prod. Rate: 10m/d/team Likkavation ~1,344m3 & lateral support. Prod. Rate: 160m; |
| 6 | Excavation ~1,344m3 & lateral support. Prod. Rate: 160m3/day/team | 9 days | 9 days | NA | NA | April 22, 2021 | May 3, 2021 | April 22, 2021 | May 3, 2021 | 0% 0 | days | 1 days 0 days | a cavalibil ~1,544m3 & lateral support. Prod. Rate: 100m; |
| 7 | Blinding layer | 1 day | 1 day | NA | NA | May 4, 2021 | May 4, 2021 | May 4, 2021 | May 4, 2021 | 0% 0 | days | 0 days 0 days | Riinding la/er |
| '8 | Base Slab | 12 days | 12 days | NA | NA | May 5, 2021 | May 19, 2021 | May 5, 2021 | May 20, 2021 | | | 0 days 0 days | ∦ Base Stab |
| '9 | Wall (3.85m thk). Prod. Rate: 18d/bay/team | 18 days | 18 days | NA | NA | May 20, 2021 | June 9, 2021 | May 20, 2021 | June 9, 2021 | 0% 0 | days | 1 days 0 days | ₩all (3.85m thk). Prod. Rate: 18d/bay/team |
| 0 | Wall (0.5m thk) | 14 days | 14 days | NA | NA | June 10, 2021 | June 27, 2021 | June 10, 2021 | June 28, 2021 | 0% 0 | days | 1 days 0 days | |
| 1 | Install bridge bearing | 7 days | 7 days | NA | NA | June 28, 2021 | July 6, 2021 | June 28, 2021 | July 6, 2021 | 0% 0 | days | 0 days 0 days | i Install bridge bearing |
| 2 | South Approach Ramp - CH1394-1444.7 - Total 8 bays (4 | 682 days | 682 days | NA | NA | October 21, 2019 | February 7, 2022 | August 11, 2020 | March 1, 2022 | 0% 1 | 9 days | 19 days | South Approach Ramp - CH1394-1444.7 |
| 2 | bay/side) Ground Monitoring Works | 14 days | 14 days | NA | NA | October 21, 2019 | November 3, 2019 | August 11, 2020 | August 24, 2020 | 0% 1 | 87 days | 0 days 295 days | * Ground Monitoring Works |
| i3 i4 | Mobilization of plant and materials | 10 days | 10 days | NA | NA NA | May 9, 2020 | May 20, 2020 | August 11, 2020 August 25, 2020 | September 4, 2020 | | days | | Mobilization of plant and materials |
| 5 | Foundation Construction | 90 days | | NA | NA NA | May 21, 2020 | | September 5, 2020 | · | | | 1 day 90 days | Foundation Construction |
| 6 | Drive sheetpile (~240m) Prod. Rate: 10m/d/team | 24 days | 24 days | NA | NA | September 5, 2020 | | December 23, 2020 | | | | 0.5 days 90 days | Drive sheetpile (~240m, Prod. Rate: 10m/d/team |
| 7 | Excavation ~2,688m3 & lateral support. Prod. Rate: | 18 days | - ' | NA | NA | October 6, 2020 | October 27, 2020 | | February 16, 2021 | | | 0 days 90 days | Excavation ~2 688m3 & lateral support. Prod. Rate: 160m3/day/team |
| ' | 160m3/day/team | | | | | , | | , | | | ,- | ,- | |
| 8 | Blinding layer. Prod. Rate: 2bays/day | 4 days | 4 days | NA | NA | October 28, 2020 | October 31, 2020 | February 17, 2021 | February 20, 2021 | | , | 0 days 90 days | Blinding layer Proc. Rate: 2bays/day |
| 9 | Base Slab Prod. Rate: 8d/bay/team | 64 days | 64 days | NA | NA | November 2, 2020 | | February 22, 2021 | | | | 1 day 90 days | Base Slab Prod. Rate: 8d/bay/team |
| 0 | Wall. Prod. Rate: 12d/bay/team | 96 days | 96 days | NA | NA | January 19, 2021 | May 18, 2021 | May 12, 2021 | September 3, 2021 | | | 1 day 90 days | Well. Prod. Rate: 12d/bay/team |
| 1 | Backfilling ~4,765.89m3 within approach ramp to formation level (160m3/day) considered time for SRT | 30 days | 30 days | NA | NA | May 20, 2021 | June 24, 2021 | September 4, 2021 | October 11, 2021 | 0% 0 | days | 0.5 days 90 days | Backilling ~4,765.89m3 within approach ramp to form |
| 2 | Placing of precast planting channel along approach ramp | 24 days | 24 days | NA | NA | November 6, 2021 | December 3, 2021 | November 6, 2021 | December 3, 2021 | 0% 0 | days | 1 days 0 days | La Placing of precast planting channel along app |
| 13 | Utility ducting laying (by others) | 24 days | 24 days | NA | NA | | | November 10, 2021 | | | days | | Utility ducting laying (by others) |
| 14 | Construct pedestrian street/ footpath | 5 days | | NA | NA | | | December 29, 2021 | | | days | | Construct pedestrian street/ footpath |
| 15 | Install central median | 5 days | 5 days | NA | NA | | December 15, 202 | | January 10, 2022 | | | 0 days 19 days | Install central median |
| 6 | Concrete infill between profile barrier | 5 days | 5 days | NA | NA | | December 21, 202 | · · · · · · · · · · · · · · · · · · · | January 15, 2022 | | | 0 days 19 days | Concrete infill between profile barrier |
| | · | | | | | | | | | | , | | |
| | Programme- Critical Task | | | anual Task | Duration | -only | Baseline Milestone | | nmary | | nal Tasks | | Milestone Baseline Summary |
| | /01 with Progress Critical Split Split Split Is of 22-Sep-19 Critical Progress Task Prog | | St | · · | Baseline Baseline | Split | Milestone Summary Progress | | nual Summary | | nal Milestor ve Task | ne Inactive Si | Summary 4 |
| | Task Prog | | | nish-only | | | | | ect Summary | | | | |

| Tas | sk Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | Free | Time Risk | Total | |
|----------|---|-------------------|-------------|---------------------------|---------------|--------------------------------------|---------------------------------------|---------------------------------------|--|----------------|---------------------------|-----------------|--------------------------|---|
| | | | Duration | | | | | | | ' | Slack | Allowance | es Slack 2019 | 2020 2021 2022 2023 2 |
| 7 | Lay sub base | 4 days | 4 days | NA | NA | December 22, 2021 | Docombor 29, 2022 | L January 17, 2022 | January 20, 2022 | Complete 0% | 0 days | (TRA) 0 days | H1 19 days | H2 H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 |
| 8 | Road pavement | 7 days | · · | NA | NA | December 29, 2021 | | January 21, 2022 | January 28, 2022 | | | 0 days | 19 days | Road payement |
| 9 | Install railing on top of retaining wall | 24 days | · · | NA | NA | January 7, 2022 | February 7, 2022 | January 29, 2022 | March 1, 2022 | | | 0.5 days | 19 days | Install railing on top of retaining wall |
| 0 | Part 1 - Road D3 CH1444.7-1560 | 69 days | | NA | NA | | March 1, 2022 | December 4, 2021 | March 1, 2022 | | 0 days | , | 0 days | Part 1 - Road D3 CH1444.7-1560 |
| 1 | Trim road formation | 3 days | 3 days | NA | NA | December 4, 2021 | December 7, 2021 | December 4, 2021 | December 7, 2021 | 0% | 0 days | 0 days | 0 days | Trim road formation |
| 2 | Utility ducting laying (by others) | 14 days | 14 days | NA | NA | December 8, 2021 | December 23, 202 | December 8, 2021 | December 23, 2021 | L 0% | 0 days | 1 days | 0 days | Utility ducting laying (by others) |
| 3 | Lay sub base | 12 days | | NA | NA | December 24, 2021 | January 10, 2022 | December 24, 2021 | January 10, 2022 | 0% | 0 days | 0 days | 0 days | Lay sub base |
| 14 | Lay kerb | 7 days | | NA | NA | January 11, 2022 | January 18, 2022 | January 11, 2022 | January 18, 2022 | | | 0 days | 0 days | Lay kerb Construct pedestrian street/ footpath |
| 5 | Construct pedestrian street/ footpath Install central median | 10 days 7 days | | NA NA | NA NA | January 19, 2022 January 31, 2022 | January 30, 2022 February 10, 2022 | January 19, 2022 January 31, 2022 | January 31, 2022 February 10, 2022 | | 0 days 0 days | 0 days | 0 days 0 days | Install central median |
|)6)7 | Concrete infill between profile barrier | 5 days | | NA | NA | February 11, 2022 | February 16, 2022 | | February 16, 2022 | | | 0 days | 0 days | Concrete infill between profile barrier |
|)8 | Road pavement | 5 days | | NA | NA | | | February 17, 2022 | February 22, 2022 | | | 0 days | 0 days | Road pavement |
|)9 | Install street furniture | 6 days | 6 days | NA | NA | February 23, 2022 | March 1, 2022 | February 23, 2022 | March 1, 2022 | 0% | 0 days | 0 days | 0 days | Install street furniture |
| LO | Underpass and Depressed Road | 739 days | 733.65 days | September 3, 2019 | NA | September 3, 2019 | March 1, 2022 | September 3, 2019 | May 29, 2024 | 0% | 668 days | | 668 days | Underpass and Depressed Road |
| .1 | North Depressed Rd (CH1560-1720) - 8 bays | 413 days | 401.77 days | September 3, 2019 | NA | September 3, 2019 | January 22, 2021 | September 3, 2019 | March 1, 2022 | 0% | 326 days | | 326 days | North Depressed Rd (CH1560-1720) - 8 bays |
| 2 | Ground Monitoring Works | 17 days | · · | | | 19 September 3, 2019 | | · · · · · · · · · · · · · · · · · · · | September 19, 201 | | 0 days | | 0 days | Ground Monitoring Works |
| 3 | Mobilization | 7 days | 1171 | NA | NA | October 8, 2019 | October 15, 2019 | June 15, 2020 | June 22, 2020 | | | 0 days | 203 days | Mobilization |
| 4 | Complete the Diveration of Existing Overhang Cable along the North Depressed Rd | 0 days | 0 days | NA | NA | October 15, 2019 | October 15, 2019 | June 23, 2020 | June 23, 2020 | 0% | 1 day | | 252 days | Complete the Diveration of Existing Overhans Cable along the North Depressed Rd |
| 15 | Drive Sheet Pile (380m) Prod. Rate 10m/team/day | 38 days | 38 days | NA | | October 16, 2019 | November 28, 201 | June 23, 2020 | August 7, 2020 | 0% | 0 days | 1 days | 203 days | Drive Sheet Pile (380m) Prod. Rate 10m/team/day |
| .6 | Pumping Test | 21 days | | NA | NA | November 29, 2019 | December 23, 2019 | 9 August 8, 2020 | September 1, 2020 | | 0 days | | 203 days | Pumping Test |
| .7 | CH1560 - CH1640 | 264 days | | NA | NA | | - | 0 September 2, 2020 | December 16, 202 | | 203 days | | 203 days | CH1560 CH1640 CH1 |
| 8 | Excavation - Prod Rate: 240m3/d/team. (~26,663m3). 1 team | 112 days | 112 days | NA | NA | December 24, 2019 | May 15, 2020 | September 2, 2020 | January 16, 2021 | 0% | 0 days | 1 days | 203 days | Excavation - Prod Rate: 240m3/d/team. (~26,663m3). 1 team |
| 9 | Rock fill - Prod. Rate: 160m3/d/team (1,807m3) | 12 days | 12 days | NA | NA | May 14, 2020 | May 27, 2020 | January 15, 2021 | January 28, 2021 | 0% | 0 days | 1 days | 203 days | Rock fill - Prod. Rate: 16i)m3/d/team (1,807m3) |
| 0 | Blinding | 1 day | 1 day | NA | NA | May 28, 2020 | May 28, 2020 | January 29, 2021 | January 29, 2021 | 0% | 0 days | 0 days | 203 days | Blinding |
| 1 | Base Slab - 4 bays. Prod. Rate: 14d/team/bay include | 56 days | 56 days | NA | NA | May 29, 2020 | August 4, 2020 | January 30, 2021 | April 12, 2021 | 0% | 0 days | 3 days | 203 days | Base Slab - 4 bays. Proc. Rate: 14d/team/bay include pipe laying. 1 team |
| 2 | pipe laying. 1 team Wall - 4 bays. Prod. Rate: 14d/bay/team. 1 team | 56 days | 56 days | NA | NA | July 3, 2020 | September 5, 2020 | June 26. 2021 | August 31, 2021 | 0% | 0 days | 3 davs | 292 days | Wali - 4 bays. Prod. Rate: 14d/bay/team. 1 team |
| 3 | Emergency walkway & median barrier installation | 18 days | · · | NA | NA | September 7, 2020 | | | November 1, 2021 | | 0 days | • | 324 days | Emergency walkway & median barrier installation |
| 4 | Utility ducting laying (by others) | 10 days | 10 days | NA | NA | September 28, 2020 | October 10, 2020 | November 2, 2021 | November 12, 202 | | | 0 days | 324 days | utility ducting laying (by others) |
| 5 | Pavement work | 5 days | 5 days | NA | NA | October 12, 2020 | October 16, 2020 | November 13, 2021 | November 18, 202 | 1 0% | 0 days | 0 days | 324 days | Ravement work |
| 6 | Parapet installation | 24 days | 24 days | NA | NA | October 17, 2020 | November 14, 202 | November 19, 2021 | December 16, 2021 | L 0% | 32 days | 0.5 days | 324 days | <u></u> Parapet installatiαn Parapet installat |
| 7 | CH1640 - CH1720 | 208 days | | NA | NA | May 16, 2020 | January 22, 2021 | January 18, 2021 | March 1, 2022 | | 203 days | | 203 days | CH1640 CH1720 |
| 18 | Excavation - Prod Rate: 240m3/d/team. 1 team (10,926m3) (Remaining) | 46 days | 46 days | NA | NA | May 16, 2020 | July 10, 2020 | January 18, 2021 | March 15, 2021 | 0% | 0 days | 1 days | 203 days | Excavation - Proc Rate: 240 rt 3/d/team. 1 team (10,926 m3) (Remaining) |
| 29 | Rock fill - Prod. Rate: 160m3/d/team (2,203m3) | 20 days | 20 days | NA | NA | July 11, 2020 | August 3, 2020 | March 16, 2021 | April 10, 2021 | 0% | 0 days | 1 days | 203 days | Rock fill - Prod. Rate: 160 m8/d/team (2,203m3) |
| 0 | Blinding | 1 day | 1 day | NA | NA | August 4, 2020 | August 4, 2020 | April 12, 2021 | April 12, 2021 | 0% | 0 days | 0 days | 203 days | Blinding |
| 1 | Base Slab - 4 bays . Prod. Rate: 14d/team/bay include | 56 days | 56 days | NA | NA | August 5, 2020 | October 10, 2020 | April 13, 2021 | June 19, 2021 | 0% | 0 days | 2 days | 203 days | Base Slab - 4 bays . Prod. Rate: 14d/team/bay include pipe laying. 1 team |
| 2 | pipe laying. 1 team Wall - 4 bays. Prod. Rate: 14d/bay/team. 1 team | 56 days | 56 days | NA | NA | Santambar 7, 2020 | November 12, 202 | O September 1, 2021 | November 9, 2021 | 0% | 0 days | 2 days | 292 days | Wall - 4 bays, Prod. Rete: 14d/bay/team. 1 team |
| 3 | Backfill & extract sheet pile (CH1560 to CH1720) | 12 days | · ' | NA | NA | | | December 3, 2021 | December 16, 2021 | | 21 days | - ' | 313 days | Backfill & extract sheet pile (CH1560 to CH1720) |
| 4 | Access Allow for EMSD Third District Cooling System | | | NA | NA | November 27, 2020 | | | | | 459 days | | 459 days | Access Allow for EMSD Third District Cooling System Constractor for |
| | Constractor for CH1560-CH1720 Pipe Laying | | | | | | | | | | | | | |
| 5 | Emergency walkway & median barrier installation | 18 days | | NA | NA | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | November 29, 202 | | 0 days | | 292 days | Emergency walkway B median barrier installation Utility ducting laying (by others) |
| 6 7 | Utility ducting laying (by others) Pavement work | 10 days 5 days | | NA NA | NA NA | | · · · · · · · · · · · · · · · · · · · | November 30, 2021 December 11, 2021 | | | 0 days 0 days | | 292 days 292 days | Pavement work |
| 8 | Parapet installation | 24 days | | NA | NA | | | December 17, 2021 | | | | 0.5 days | 292 days | Parapet installation |
| 9 | Underpass (CH1720-1850) - 7 bays | 635 days | | NA | NA | September 23, 20 | | | May 29, 2024 | | 145 days | | 145 days | Underpass (CH1720-1850) - 7 bays |
| 0 | Ground Monitoring Works | 14 days | | NA | NA | September 23, 2019 | | March 19, 2020 | April 1, 2020 | | 0 days | | 178 days | ■ Ground Monitoring Works |
| 1 | Drive sheet pile (330m) Prod. Rate 10m/team/day | 33 days | 33 days | NA | NA | November 29, 2019 | January 9, 2020 | September 26, 2020 | November 6, 2020 | 0% | 212 days | 0 days | 245 days | Drive sheet pile (330m) Proc. Rate 10 m/team/day |
| 2 | Pumping Test | 21 days | | NA | NA | September 26, 2020 | | | December 1, 2020 | | 0 days | 1 days | 33 days | Pumping Test |
| 3 | CH1720 - CH1800 | 255 days | | NA | NA | September 28, 20 | | | May 29, 2024 | | 53 days | | 53 days | GH1920 - CH1800 |
| 14 | Excavation - Prod Rate: 240m3/d/team. 1 team (27,220m3) | 114 days | 114 days | NA | NA | October 23, 2020 | March 12, 2021 | December 2, 2020 | April 23, 2021 | 0% | 0 days | 5 days | 33 days | Excavation - Prod Rate: 240m3/d/team. 1 team (27,220m3) |
| 5 | Rock fill - Prod. Rate: 160m3/d/team (1,944m3) | 13 days | 13 days | NA | NA | March 3, 2021 | March 17, 2021 | June 3, 2021 | June 18, 2021 | 0% | 0 days | 0 days | 74 days | Rock fill - Prod. Rate: 160m3/d/team (1,944m3) |
| 6 | Blinding | 1 day | 1 day | NA | NA | March 18, 2021 | March 18, 2021 | June 19, 2021 | June 19, 2021 | 0% | 0 days | 0 days | 74 days | |
| 7 | Base Slab - 4 bays. Prod. Rate: 14d/team/bay include | 56 days | 56 days | NA | NA | March 19, 2021 | May 28, 2021 | June 21, 2021 | August 25, 2021 | 0% | 0 days | 1 day | 74 days | Base Slab · 4 bays. Prod. Rate: 14d/team/bay include pipe |
| 8 | pipe laying. 1 team Wall - 4 bays. Prod. Rate: 14d/bay/team. 1 team | 56 days | 56 days | NA | NA | April 24, 2021 | July 2, 2021 | August 12, 2021 | October 19, 2021 | 0% | 0 days | 1 dav | 90 days | Wall - 4 bays. Prod. Rate: 14d/bay/team. 1 team |
| 9 | Top Slab - 4 bays. Prod. Rate: 10d/bay/team. 1 team | 40 days | | NA | NA | May 29, 2021 | July 16, 2021 | September 14, 2021 | | | | 0.5 days | 90 days | Top Slab - 4 bays. Prod. Rate: 10d/bay/team. 1 team |
| 0 | Emergency walkway & median barrier installation | 18 days | | NA | NA | July 20, 2021 | August 9, 2021 | May 8, 2024 | - | | 834 days | - | 834 days | Emergency walkway & median barrier installation |
| i i | Utility ducting laying (by others) | 10 days | | NA | NA | September 28, 2020 | | November 2, 2021 | November 12, 202 | | 0 days | | 324 days | Utility ducting laying (by others) |
| 2 | Pavement work | 5 days | 5 days | NA | NA | October 12, 2020 | October 16, 2020 | December 2, 2021 | December 7, 2021 | 0% | 291 days | 0 days | 340 days | Pavement work—— |
| 3 | CH1800 - CH1850 | 199 days | | NA | NA | March 13, 2021 | November 11, 202 | · · | March 1, 2022 | | 33 days | | 33 days | CH1850 |
| 4 | Excavation - Prod. Rate: 240m3/d/team. 1 team (19,656m3) | 82 days | 82 days | NA | NA | March 13, 2021 | June 23, 2021 | April 24, 2021 | August 2, 2021 | 0% | 0 days | 1 days | 33 days | Excavation - Prod. Rate: 240m3/d/team. 1 team (19,656n |
| 5 | (19,656m3) Rock fill - Prod. Rate: 160m3/d/team (1,525m3) | 10 days | 10 days | NA | NA | June 16, 2021 | June 26, 2021 | July 26, 2021 | August 5, 2021 | 0% | 0 days | 1 days | 33 days | Rock fill - Prod. Rate: 160m3/d/team (1,525m3) |
| 6 | Blinding | 1 day | | NA | NA | June 28, 2021 | June 28, 2021 | August 6, 2021 | August 6, 2021 | | 0 days | | 33 days | |
| | <u> </u> | • | <u> </u> | 1 | | <u> </u> | <u> </u> | <u>,</u> | <u>, - / </u> | | • | • | - | |
| _ | | | | | | | _ | | | | | | | |
| | d Programme- Critical Task 8/01 with Progress Critical Split Split | | Ma Sta | anual Task | Duration- | only | Baseline Milestone | | mary | | rnal Tasks | | Inactive Mile | • |
| | 8/01 with Progress Critical Split Split as of 22-Sep-19 Critical Progress Task Prog | | | art-only L nish-only] | Baseline S | inlit | Milestone Summary Progress | | ual Summary ect Summary | | rnal Milesto tive Task | ліе 🤝 | Inactive Sum Deadline | ımmary |
| | 1 ask Flog | | 111 | , | Dascinic 3 | | | - 10,6 | | . 11100 | | | Deadine | |

| Task Na | ame | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Progress Update as o | Physical | 1 | Time Risk | Total | | | | | | | | | | | |
|-------------|--|----------|-------------------|--------------|---------------|-------------------------|--------------------------------------|----------------------|------------------------------------|----------------|--------------------------------|-----------------|-------------------|------------|--------|----------|-----------|-----------------|---------------------------------------|---|-----------------------------|---------------------------------|---------------|--------------|
| | | | Duration | | | | | | | % | Slack | Allowance | es Slack 2019 | | 2020 | | | 2021 | 112 | 2022 | | 2023 | | 202 |
| , | Base Slab - 3 bays. Prod. Rate: 14d/team/bay include | 42 days | 42 days | NA | NA | June 29, 2021 | August 17, 2021 | August 26, 2021 | October 16, 2021 | Complete 0% | 0 days | (TRA) 2 days | 49 days | Sun Septem | ber 22 | 11 | H2 | H1 | H2 | e Slab | bays. Proc | H2 H3 d Rate: 14d/ | 1 /team/ba | ay include p |
| | pipe laying. 1 team | | | | | | | | | | | | | | | | | | | | Duad F |) 1 <i>d d</i> /b - | | 1 400 |
| | | 42 days | | NA | NA | August 2, 2021 | | 1 September 29, 2021 | | | - ' | 1 days | 49 days | | | | | | | | · | Rate: 14d/bay | · | |
| | | 30 days | 30 days | NA | NA | September 3, 2021 | · · | November 3, 2021 | · · | | | 1 days | 49 days | | | | | | | TM 11 | | rod. Rate: 10 sheet pile (CF | | |
| | Backfill & extract sheet pile (CH1720 to CH1850) Access Allow for EMSD Third District Cooling System | 12 days | 12 days 0 days | NA NA | NA NA | | October 25, 2021 October 25, 2021 | December 8, 2021 | December 21, 2021 March 1, 2022 | 0% | 0 days 127 days | 0 days | 49 days 127 days | | | | | | | 111111111111111111111111111111111111111 | | MSD Third D | | |
| | Constractor for CH1720-CH1850 Pipe Laying | o days | o days | NA. | IVA | October 23, 2021 | October 23, 2021 | Widi Cii 1, 2022 | Widi Cii 1, 2022 | 070 | 127 days | | 127 days | | | | | | | | | | | <u></u> |
| | Utility ducting laying (by others) | 10 days | 10 days | NA | NA | October 26, 2021 | November 5, 2021 | December 22, 2021 | January 5, 2022 | 0% | 0 days | 1 day | 49 days | | | | | | | | | ing (by other | rs) | |
| | Pavement work | 5 days | 5 days | NA | NA | November 6, 2021 | November 11, 2021 | January 6, 2022 | January 11, 2022 | 0% | 0 days | 1 day | 49 days | | | | | | | Pavem | ent work | | | |
| | Underpass & South Depressed Road CH1850-2000 - 7 bays | 650 days | 650 days | NA | NA | October 7, 2019 | December 11, 2021 | April 2, 2020 | February 14, 2022 | 0% | 49 days | | 49 days | L | | | | | | und Und | erpass & Sc | outh Depress | sed Road | J CH1850-2 |
| | Ground Monitoring Works | 14 days | 14 days | NA | NA | October 7, 2019 | October 20, 2019 | April 2, 2020 | April 15, 2020 | 0% | 0 days | 0 days | 178 days | - | Ground | | - | | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | 15 days | | NA | NA | January 29, 2020 | February 14, 2020 | April 16, 2020 | | | 35 days | | 63 days | | | T | | | naterials | | | | | |
| | | 90 days | 90 days | NA | NA | March 27, 2020 | July 18, 2020 | May 6, 2020 | , | | 0 days | | 28 days | | | | | ion Cons | | IIII . IJ | | | | |
| | | 6 days | 6 days | NA | NA | July 15, 2020 | July 21, 2020 | August 17, 2020 | , , , , | 0% | 0 days | | 28 days | | | | | 1 11 11 1 | | | sheet pile) | | | |
| ' | Drive sheet pile (360m) Prod. Rate 10m/team/day | 36 days | 36 days | NA | NA | July 22, 2020 | September 1, 2020 | August 24, 2020 | October 6, 2020 | 0% | 0 days | 0.5 days | 28 days | | | | Drive | sneet pi | e (secim) | Prod. Ha | te 10m/tear | m/day | | |
| | Pumping Test | 21 days | 21 days | NA | NA | September 2, 2020 | September 25, 2020 | October 7, 2020 | October 31, 2020 | 0% | 0 days | 0 days | 28 days | | | | Pum | ping Te: | t III | | | | | |
| | | 349 days | 349 days | NA | NA | | | November 2, 2020 | January 28, 2022 | 0% | 28 days | , | 28 days | | | | | | | СН | 50 - CH192 | 20 | | |
| | Excavation - Prod. Rate: 240m3/d/team. 1 team | 96 days | 96 days | NA | NA | September 26, 2020 | January 22, 2021 | November 2, 2020 | February 27, 2021 | 0% | 0 days | 1 day | 28 days | | | | | Excav | ation - Pro | c Rate: | 240m <mark>3/d/t</mark> | eam. 1 team | ı (23,154r | /m3) |
| | (23,154m3) | | | | | | | | | | | | | | | | | | | | L | | | |
| | · · · · · · · · · · · · · · · · · · · | 11 days | 11 days | NA | NA | January 16, 2021 | January 28, 2021 | February 22, 2021 | March 5, 2021 | | · ' | 0 days | 28 days | | | | 411 | 171111 1 | | . Rate: 16 | Jm3/d/tear | m (1,745m3) | , III | |
| | <u> </u> | 1 day | 1 day | NA | NA | January 29, 2021 | January 29, 2021 | March 6, 2021 | March 6, 2021 | | | 0 days | 28 days | | | | | Blinc | | | | | . . | |
| | Base Slab - 3 bays. Prod. Rate: 14d/team/bay include pipe laying. 1 team | 42 days | 42 days | NA | NA | January 30, 2021 | March 23, 2021 | March 8, 2021 | April 28, 2021 | 0% | 0 days | 0.5 days | 28 days | | | | | B | se siab | ı ays. Pi | oa. Kate: 14 | .4d/team/bay | y include | ¿ pipe layir |
| 5 | | 42 days | 42 days | NA | NA | March 8, 2021 | April 28, 2021 | September 29. 2021 | November 18, 2021 | L 0% | 0 days | 0.5 days | 168 days | | | | | | Wall - 3 b | ys Prod | Rate: 14d | /bay/team. 1 | 1 team | |
| | , | - , - | , , , | | | -, , | , | | | | .,- | ,- | , , | | | | | | | | | | | |
| ' | Top Slab - 3 bays. Prod. Rate: 10d/bay/team. 1 team | 30 days | 30 days | NA | NA | April 13, 2021 | May 18, 2021 | November 3, 2021 | December 7, 2021 | 0% | 0 days | 0.5 days | 168 days | | | | | | Top Slab | HB bays | Prod. Rate | : 10d/bay/te | eam. 1 te | ∌am |
| 3 | Emergency walkway & median barrier installation | 18 days | 18 days | NA | NA | June 5, 2021 | June 26, 2021 | December 24 2021 | January 17, 2022 | 0% | 119 days | U dave | 168 days | | | | | | L mail | ובעי עם פו | kway & me | edian barrier | installat | tion |
| ' | Emergency warkway & median barrier installation | 10 uays | 10 uays | NA | INA | Julie 5, 2021 | Julie 26, 2021 | December 24, 2021 | January 17, 2022 | 076 | 119 uays | U uays | 100 uays | | | | | | | المراز والمراز | way a me | dian banner | | |
|) | Utility ducting laying (by others) | 10 days | 10 days | NA | NA | September 28, 2020 | October 10, 2020 | November 2, 2021 | November 12, 2021 | L 0% | 0 days | 0 days | 324 days | | | | _ Uti | lity ducti | ng laying | (ky other | 5) | | | |
| | Pavement work | 5 days | 5 days | NA | NA | November 12, 2021 | November 17, 2021 | January 12, 2022 | January 17, 2022 | 0% | 0 days | 0 days | 49 days | | | | | | | Paven | ent work | | | |
| | Parapet installation | 10 days | 10 days | NA | NA | November 18, 2021 | November 29, 2021 | January 18, 2022 | January 28, 2022 | 0% | 0 days | 0 days | 49 days | | | | | | | Parap | et installati | ion | | |
| | CH1920 - CH2000 | 359 days | 359 days | NA | NA | September 28, 20 | December 11, 2021 | April 14, 2021 | February 14, 2022 | 0% | 49 days | | 49 days | | | | | - | | Chi1 | 920 - CH20 | 00 | | |
| | Excavation - Prod. Rate: 240m3/d/team. 1 team | 68 days | 68 days | NA | NA | January 23, 2021 | April 19, 2021 | April 14, 2021 | July 6, 2021 | 0% | 0 days | 1 day | 63 days | | | | | **** | xcavatic | Prod. | kate: 240m² | 3/d/team. 1 | team (16 | 6,396m3) |
| | (16,396m3) | | | | | | | | | 001 | 0.1 | 0.1 | 60.1 | | | | | | | | | | | |
| | * | 1 day | 1 day | NA | NA | April 20, 2021 | April 20, 2021 | July 7, 2021 | July 7, 2021 | 0% | | 0 days | 63 days | | | | | | n noing | 4 65 | c Dred Da | te: 14d/team | n/hay inc | dudo nino |
| ; | Base Slab - 4 bays. Prod. Rate: 14d/team/bay include pipe laying. 1 team | 56 days | 56 days | NA | NA | March 24, 2021 | June 2, 2021 | April 29, 2021 | July 7, 2021 | 0% | 0 days | 1 day | 28 days | | | | | | Dase 31 | 4 50 | s. Flou. Nai | a. 14u/ team | i/bay iiic | .iuue pipe |
| 5 | | 56 days | 56 days | NA | NA | April 13, 2021 | June 19, 2021 | July 10, 2021 | September 13, 202 | 1 0% | 0 days | 1 day | 72 days | | | | | - | Wall | 4 bays. P | od. Rate: 1 | L4d/bay/tean | m. 1 tean | m |
| | | | | | | | | | | | | | | | | | | | | | | | | ••• |
| 7 | , | 18 days | , . | NA | NA | June 21, 2021 | July 12, 2021 | September 14, 2021 | · | 0% | 0 days | | 72 days | | | | | | | | | ile (CH1850 | | |
| 3 | Emergency walkway & median barrier installation | 18 days | 18 days | NA | NA | June 21, 2021 | July 12, 2021 | January 8, 2022 | January 28, 2022 | 0% | 117 days | 0 days | 166 days | | | | | | Emer | gency wa | ikway & m | edian barrie | r ınstalla | ition |
|) | Utility ducting laying (by others) | 10 days | 10 days | NA | NA | September 28, 2020 | October 10, 2020 | November 2, 2021 | November 12, 2021 | L 0% | 0 days | 0 days | 324 days | | | | _ 🗷 Uti | lity ducti | ng laying | (by other | 5) | | | |
|) | | 5 days | 5 days | NA | NA | October 12, 2020 | | | January 28, 2022 | | 333 days | - | 382 days | | | | - Щ | vement v | | | | | | |
| L | | 11 days | | NA | NA | November 30, 2021 | December 11, 2021 | January 29, 2022 | February 14, 2022 | | 21 days | | 49 days | | | | | | | Para | et installat | tion | | |
| | · · | 671 days | | NA | NA | | January 21, 2022 | | February 26, 2022 | | 28 days | , | 28 days | | | | | | | Si | uth Depre | ssed Road Cl | .H2000-2 | 2060 - 3 bay |
| | Ground Monitoring Works | 14 days | 14 days | NA | NA | October 21, 2019 | November 3, 2019 | May 30, 2020 | June 12, 2020 | 0% | 211 days | 0 days | 222 days | | Ground | l Monito | ring Wo | rks | | | | | | |
| | Mobilization of plant and materials | 12 days | 12 days | NA | NA | June 2, 2020 | June 15, 2020 | June 13, 2020 | June 27, 2020 | 0% | 0 days | 0 days | 10 days | | | T N | obilizati | on of pla | nt and ma | terials | | | | |
| | Foundation Construction | 90 days | 90 days | NA | NA | June 16, 2020 | September 30, 2020 | December 18, 2020 | April 12, 2021 | 0% | 72 days | 0.5 days | 154 days | | | | Fou | ndation | onstructi | on | | | | |
| | Mobilization of plant and material (sheet pile) | 5 days | 5 days | NA | NA | December 30, 2020 | January 5, 2021 | April 13, 2021 | April 17, 2021 | 0% | 0 days | 0 days | 82 days | | | | | ™ Mobili | sation of p | olant and | material (sl | heet pile) | | |
| - | Drive sheet pile (180m) Prod. Rate 10m/team/day | 18 days | 18 days | NA | NA | January 6, 2021 | January 26, 2021 | April 19, 2021 | May 10, 2021 | 0% | 0 days | 0 days | 82 days | | | | | Drive | sheet pile | (180m) | 'rod. Rate∶ | 10m/team/d | lay | |
| | Pumping Test | 21 days | 21 days | NA | NA | January 27, 2021 | February 23, 2021 | May 11, 2021 | June 4, 2021 | 0% | 0 days | 0 days | 82 days | | | | | Tur Pur | noimy Test | | | | | |
|) | Excavation - Prod. Rate: 240m3/d/team. 1 team | 38 days | 38 days | NA | NA | February 24, 2021 | April 12, 2021 | June 5, 2021 | July 21, 2021 | 0% | 0 days | 0.5 days | 82 days | | | | | | xxavation | Prod. F | ate: 2 40m3 | 3/d/team. 1 t | team (8,9 | 956m3) |
| | (8,956m3) | 4 -1 | 4.4. | | N. A. | A multiple construction | A | L. b. 22, 2007 | hulu 20, 205 : | 00/ | 44 1 | 0.4 | 02 4- | | | | | | | | , III I | | | |
|) | · | 1 day | 1 day | NA | NA | April 13, 2021 | April 13, 2021 | July 22, 2021 | July 22, 2021 | | 41 days | | 82 days | | | | | | linding Race | | have B | Rate: 14d/te | 0217 | , include |
| | Base Slab - 3 bays. Prod. Rate: 14d/team/bay include pipe laying. 1 team | 40 uays | 40 days | NA | NA | June 3, 2021 | July 21, 2021 | July 23, 2021 | September 7, 2021 | U% | 0 days | 0.5 days | 41 days | | | | | | Base | | ays. Frou. | a.c. 140/te | ann Day | miciade pi |
| ! | , 0 | 42 days | 42 days | NA | NA | June 21, 2021 | August 9, 2021 | November 24, 2021 | January 14, 2022 | 0% | 0 days | 0.5 days | 130 days | | | | | | w w | B bay | . Prod. Rat | e: 14d/bay/t | team. 1 t | æam |
| | | 12 days | 12 days | NA | NA | August 10, 2021 | August 23, 2021 | January 28, 2022 | February 14, 2022 | | 113 days | | 141 days | | | | | | | | xtract sheet | | | |
| | | 18 days | 18 days | NA | NA | August 10, 2021 | August 30, 2021 | January 15, 2022 | February 8, 2022 | | 102 days | | 130 days | | | | | | <u> </u> | degency | walkway 8 | k median bar | rrier insta | allation |
| | Utility ducting laying (by others) | 10 days | 10 days | NA | NA | September 28, 2020 | October 10, 2020 | November 2, 2021 | November 12, 2021 | L 0% | 0 days | 0 days | 324 days | | | | ູ ≱ Uti | lity ducti | ng laying | (by other | (ذ | | | |
| | Pavement work | 5 days | 5 days | NA | NA | January 4, 2022 | January 8, 2022 | February 9, 2022 | February 14, 2022 | 0% | 0 days | 0 days | 28 days | | | | | | | APa | ement wor | 'MK | | |
| | Parapet installation | 11 days | 11 days | NA | NA | January 10, 2022 | January 21, 2022 | February 15, 2022 | February 26, 2022 | 0% | 27 days | 0 days | 28 days | | | | | | | | rapet instal | | | |
| - | Part 2A - Road D3 CH2060-2118.93 | 208 days | 208 days | NA | NA | June 19, 2021 | February 28, 2022 | November 22, 2021 | March 1, 2022 | 0% | 1 day | | 1 day | | | | | | | | | Road D3 CH2 | 211 | .8.93 |
| | Utility ducting laying (by others) | 50 days | 50 days | NA | NA | June 19, 2021 | August 17, 2021 | November 22, 2021 | January 21, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | | | ng la <mark>y</mark> ing (b | ນy others) | | |
| | Trim road formation | 2 days | 2 days | NA | NA | August 18, 2021 | August 19, 2021 | January 22, 2022 | January 24, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | ļ ķi | rp road fo | rmation | | | |
| L | Lay sub base | 4 days | 4 days | NA | NA | August 20, 2021 | August 24, 2021 | January 25, 2022 | January 28, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | The state of | y <mark>sub</mark> bas | ا | | | |
| 2 | Lay kerb | 5 days | 5 days | NA | NA | August 25, 2021 | August 30, 2021 | January 29, 2022 | February 7, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | i i i a | y kerb | , III I | | | |
| 3 | Construct pedestrian street/ footpath | 6 days | 6 days | NA | NA | August 31, 2021 | September 6, 2021 | February 8, 2022 | February 14, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | 14 | | 1 11 1 | street/ footp | path | |
| l I | Install central median | 4 days | 4 days | NA | NA | September 7, 2021 | September 10, 202 | 1 February 15, 2022 | February 18, 2022 | 0% | 0 days | 0 days | 129 days | | | | | | i i i i i i i i i i i i i i i i i i i | stall cen | tral median | 1 | | |
| Revised Pro | gramme- Critical Task | | NA- | anual Task | Duration | only | Baseline Milestone | Sum | nmary | Eve | ternal Tasks | | Inactive Mi | lestone 🇆 | | Baselino | Summan, I | | | | | | | |
| | with Progress Critical Split Split | | | art-only | Baseline | | Milestone | | nual Summary | | ternai Tasks ternal Milesto | one 🔷 | Inactive Mi | | | Sascille | uly li | | | | | | | |
| /2018/01 | | | | | Dascille | | | | | | | - " | | | | | | | | | | | | |

| 715 | ask Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | Free | Time Risk | Lotal | | | | | | |
|------------------------------|---|----------------------------|-------------|------------------------|-----------------------|--------------------------------------|---|------------------------------------|---------------------------------------|----------|-------------------------------|------------|--------------------------------------|------------|---|--|----------------------------------|---|-------------------|
| 715 | | | Duration | | | | | zate start | Late Tillisii | ' | | Allowances | | 2020 | 2021 | 2 | 022 | 2023 | 2024 |
| 715 | | | Daration | | | | | | | Complete | Sidek | (TRA) | H1 | H2 H | 11 H2 H1 | H2 | H1 H2 | H1 | H2 H1 |
| | Concrete infill between profile barrier | 2 days | - ' | NA | NA | | 1 September 13, 202 | | | | | , | 129 days Sun Se | ptember 22 | | | te infill between | profile barrier | |
| 716 | Road pavement | 5 days | / - | NA | NA | January 10, 2022 | January 14, 2022 | | February 26, 2022 | | 33 days | | 34 days | | | | Fload pavement Install street | furniture | |
| 717 718 | Install street furniture Planned Completion for Section 1 | 2 days 0 days | - ' | NA NA | NA NA | February 26, 2022 March 1, 2022 | February 28, 2022 March 1, 2022 | February 28, 2022 March 1, 2022 | March 1, 2022 March 1, 2022 | | | | 1 day 0 days | | | | | turniture npletion for Section | 11 |
| | Section 2 | 325 days | · ' | NA NA | NA NA | April 22, 2020 | May 26, 2021 | May 14, 2020 | June 2, 2021 | | 6 days | | 6 days | | | Section 2 | * | 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | - |
| 720 | Construction of Precast Box Culvert (at fabrication yard) | 130 days | | NA | NA | April 22, 2020 | September 24, 202 | | · · | | | | 17 days | | Constructio | r of Frecast Box (| Culvert (at fabric | cation yard) | |
| | | | 200 | | | | | | | | | | | | | mere manual | r Intoles Box Cult | t (Drogoet) | |
| 721 | DCS Seawater Intake Box Culvert (Precast) Part 2A - CHB.30-83 (53m) | 243 days | | NA NA | NA NA | July 30, 2020 July 30, 2020 | May 25, 2021 | August 11, 2020 | June 1, 2021 January 11, 2021 | | 6 days | | 6 days | | Dart : | 2A + CHB.30-83 (5 | r Intake Box Cull | vert (Precast) | |
| 722 723 | Temporary ELS & Excavation | 126 days 30 days | | NA NA | NA NA | July 30, 2020 July 30, 2020 | December 29, 2020 August 28, 2020 | August 11, 2020 | September 9, 2020 | | 10 days 0 days | | 10 days 12 days | | Temporary El | | , | | |
| 724 | Trim formation layer | 30 days | , . | NA | NA | August 29, 2020 | October 5, 2020 | September 10, 2020 | • | | 0 days | | 10 days | | Trim forma | | | | |
| 725 | Lowering precast box culvert (7 cells) | 44 days | | NA | NA | October 6, 2020 | | October 17, 2020 | December 8, 2020 | | | | 10 days | | Lowerin | g precast box cul | vert (7 cells) | | |
| 726 | Remove struts and backfilling | 26 days | 26 days | NA | NA | November 27, 2020 | December 29, 2020 | December 9, 2020 | January 11, 2021 | 0% | 0 days | 1 days | 10 days | | a Remo | ve struts and bac | kfilling | | |
| 727 | Part 1 - CHB.5-30 (25m) | 117 days | 117 days | NA | NA | December 30, 2020 | May 25, 2021 | January 12, 2021 | June 1, 2021 | 0% | 6 days | | 6 days | | | | 5-30 (25m) | | |
| 728 | Temporary ELS & Excavation | 31 days | /- | NA | NA | December 30, 2020 | | January 12, 2021 | February 19, 2021 | | | | 10 days | | | nporary ELS & Ex | | | |
| 729 | Trim formation layer | 26 days | | NA | NA NA | February 5, 2021 | March 10, 2021 | February 20, 2021 | March 22, 2021 | | | ' | 10 days | | | rim formation lay | er st box culvert (3 | colls) | |
| 730 731 | Lowering precast box culvert (3 cells) Remove struts and backfilling | 40 days 16 days | | NA NA | NA NA | March 11, 2021 May 6, 2021 | April 29, 2021 May 25, 2021 | March 23, 2021 May 13, 2021 | May 12, 2021 June 1, 2021 | | 4 days 0 days | | 10 days 6 days | | | | and backfilling | tens) | |
| 732 | Planned Completion for Section 2 | 1 day | · · | NA | NA | May 26, 2021 | May 26, 2021 | June 2, 2021 | June 2, 2021 | | ' | ' | 6 days | | | | oletion for Section | on 2 | |
| | · | 408 days | - ' | NA | NA | June 16, 2020 | October 28, 2021 | June 20, 2020 | May 29, 2024 | | 4 days | , | 4 days | | | | tion 3 | | |
| 734 | Part 2C - Lift LT3 & LT4 | 291 days | 291 days | NA | NA | June 16, 2020 | June 8, 2021 | June 20, 2020 | May 29, 2024 | 0% | 4 days | | 4 days | | | == Fart 2C - Lift | LT3 & LT4 | | |
| 735 | Mobilization of plant and materials | 22 days | 22 days | NA | NA | June 16, 2020 | July 13, 2020 | June 20, 2020 | July 17, 2020 | 0% | 0 days | 1 days | 4 days | | Mobilization of | | als | | |
| 736 | Foundation Construction | 49 days | - ' | NA | NA | July 14, 2020 | September 8, 2020 | _ · · · · | September 12, 2020 | | 0 days | | 4 days | | Foundation (| | | | |
| 737 | Slab and shaft | 33 days | - ' | NA | NA | September 9, 2020 | , | September 14, 2020 | · · | | | | 4 days | | Slab and s | | | | |
| 738 | E & M installation | 65 days | 11111111 | NA NA | NA NA | Pebruary 23, 2021 | May 13, 2021 | February 27, 2021 | · · · | | | , | 4 days | | li if | ■ E & M installat t installation (LT3 | | | |
| 739 740 | Lift installation (LT3 & LT4) CLP Meter Installation | 101 days 0 days | , | NA NA | NA NA | October 20, 2020 February 1, 2021 | February 22, 2021 February 1, 2021 | October 24, 2020 May 29, 2024 | February 26, 2021 May 29, 2024 | | 0 days 1214 d | | 4 days 1214 d | | | Meter Installatio | 1 1 1 | | |
| 741 | EMSD Submission Form 5 for Lift Inspection | 0 days | , . | NA | NA | March 1, 2021 | March 1, 2021 | October 5, 2021 | | | 0 days | | 218 days | | | NSD Submission | | nspection | |
| 742 | EMSD Lift Inspection | 0 days | <u> </u> | NA | NA | March 14, 2021 | March 14, 2021 | October 19, 2021 | | | 0 days | | 218 days | | | MSD Lift Inspect | ion | | |
| 743 | Issuance of Lift Use Permit | 0 days | 0 days | NA | NA | March 29, 2021 | March 29, 2021 | November 2, 2021 | November 2, 2021 | 0% | 213 days | | 218 days | | | <u>Issuance of</u> Lift U | se Permit | | |
| 744 | Testing & commissioning | 21 days | 21 days | NA | NA | May 14, 2021 | June 8, 2021 | May 20, 2021 | June 12, 2021 | 0% | 0 days | 1 days | 4 days | | | Testing & co | mmissioning | | |
| 745 | , | 27 days | | NA | NA | June 9, 2021 | July 12, 2021 | June 15, 2021 | July 16, 2021 | | 0 days | 1 days | 4 days | | | Footpath | | | |
| 746 | Open Space within Part 2C | 90 days | - ' | NA | NA | July 13, 2021 | October 28, 2021 | July 17, 2021 | November 2, 2021 | | | ' | 4 days | | | | n Space within P | | |
| 747 748 | Planned Completion for Section 3 Section 4 (Subject to Excision) | 0 days 185 days | - ' | NA NA | NA NA | October 28, 2021 October 3, 2022 | October 28, 2021 May 17, 2023 | November 2, 2021 October 15, 2022 | November 2, 2021 May 30, 2023 | | 0 days 10 days | , | 4 days 10 days | | | a Fiai | inea Completion | | ion 4 (Subject to |
| 749 | Part 2E - Abandon of existing DCS | 185 days | | NA | NA | October 3, 2022 | May 17, 2023 | October 15, 2022 | May 30, 2023 | | - | | 10 days | | | | | | 2E - Abandon of |
| 750 | Planned Completion for Section 4 | 0 days | · ' | NA | NA | May 17, 2023 | May 17, 2023 | May 30, 2023 | May 30, 2023 | | 0 days | • | 10 days | | | | | Planr | ned Completion |
| | Section 5 | 303 days | · · | NA | NA | June 20, 2020 | June 28, 2021 | June 27, 2020 | July 5, 2021 | | 5 days | | 5 days | | | Section 5 | | | |
| 752 | Noise barrier fronting to 4B5 at Rd D3A & Bus Lay By ~120m | 303 days | 303 days | NA | NA | June 20, 2020 | June 28, 2021 | June 27, 2020 | July 5, 2021 | 0% | 5 days | | 5 days | | | Noise barri | er fronting to 48 | 35 at Rd D3A & Bus | Lay By ~120m |
| 753 | ELS & Excavation | 33 days | 33 days | NA | NA | June 20, 2020 | July 30, 2020 | June 27, 2020 | August 5, 2020 | 0% | 0 days | 2 days | 5 days | | ELS & Excavation | ,, I | | | |
| 754 | Noise barrier foundation | 94 days | | NA | NA | July 31, 2020 | November 20, 2020 | | November 26, 2020 | | 0 days | , | 5 days | | | rrier foundation | | | |
| 755 | Frame & Panel installation (Night Work) | 176 days | | NA | NA | November 21, 2020 | | November 27, 2020 | · · · · · · · · · · · · · · · · · · · | | | | 5 days | | | | nel installation (| Night Work) | |
| 756 | Planned Completion for Section 5 | 0 days | 0 days | NA | NA | June 28, 2021 | June 28, 2021 | July 5, 2021 | July 5, 2021 | | | | 5 days | | | Planned Co | mpletion for Sec | ction 5 | |
| 757 | Section 6 | 1202 days | 1198.4 days | May 16, 2019 | NA | May 16, 2019 | May 30, 2023 | May 16, 2019 | May 29, 2024 | 0% | 297 days | | 297 days | | | | | | tion 6 |
| 758 | Fencing (15m/d) & Hoarding Erection (10m/d) | 919 days | • | NA | NA | October 8, 2019 | November 8, 2022 | November 9, 2019 | May 29, 2024 | | 28 days | | 28 days | | | | | Fencing (15m/d) | & Hoarding Er |
| 759 | Fencing - Part 1 (~768m) | 51 days | | NA | NA | October 21, 2019 | · · · · · · · · · · · · · · · · · · · | November 9, 2019 | January 10, 2020 | | 17 days | | 17 days | | ing - Part 1 (~768m) | | | | |
| 760 | Hoarding - Part 1 (~57m) | 6 days | | NA NA | NA NA | | November 25, 2019 | | January 10, 2020 | | 0 days | | 37 days | Heard | ing - Part 1 (~57m) | (458m) | | | |
| 761 762 | Fencing - Part 2A (~458m) - 4 team Hoarding - Part 2A (~379m) - 4 team | 12 days 12 days | | NA NA | NA NA | June 2, 2020 June 2, 2020 | June 15, 2020 June 15, 2020 | June 12, 2020 June 12, 2020 | June 26, 2020 June 26, 2020 | | 4 days 4 days | | 9 days | | Hoarding - Part 2A | | | | |
| 763 | Fencing - Part 2B (~132m) | 9 days | | NA NA | NA | | February 10, 2021 | | June 24, 2022 | | 347 days | | 404 days | | | cing Part 21 (~ | | | |
| 764 | Hoarding - Part 2C (~106m) | 9 days | ' | NA | NA | June 2, 2020 | June 11, 2020 | June 10, 2020 | | | 3 days | | 7 days | | Hoarding - Part 20 | | | | |
| 765 | Hoarding - Part 2E (~37m) | 4 days | | NA | NA | October 3, 2022 | October 7, 2022 | January 27, 2023 | January 31, 2023 | | 0 days | | 95 days | | | | | Hoarding - Part 2E | (~37m) |
| 766 | Fencing - Part 3A (~326m) | 22 days | 22 days | NA | NA | October 14, 2022 | November 8, 2022 | February 7, 2023 | March 3, 2023 | 0% | 0 days | 0.5 days | 95 days | | | | | Fencing - Part 3A | ، (~326m) |
| 767 | Fencing - Part 3D (~29m) | 2 days | - ' | NA | NA | | December 3, 2019 | | January 22, 2020 | | 40 days | | 40 days | IIII III | ng - Pa <mark>rt</mark> 3D (~29m) | | | | |
| 768 | Fencing - Part 3E (~23m) | 2 days | ,. | NA | NA | December 7, 2019 | December 9, 2019 | | · · | | 70 days | | 80 days | Fenci | ng - Part 3E (~23m) | | | Foncing D | 62m\ |
| 769 | Fencing - Part 3F (~62m) | 5 days | | NA | NA NA | October 8, 2022 | October 13, 2022 | | February 6, 2023 | | 0 days | | 95 days | Fonci | ng - Part 3G (~69m) | | | Fencing - Part 3F (| ~ o∠m) |
| 770 771 | Fencing - Part 3G (~69m) Fencing - Part 3I (~19m) | 5 days 2 days | - ' | NA NA | NA NA | | December 6, 2019 December 3, 2019 | | March 16, 2020 March 16, 2020 | | 0 days 3 days | | 80 days 83 days | IIIII NI | ng - Part 3G (~69m) | | | | |
| 772 | Fencing - Part 51 (1911) Fencing - Part 4 (~180m) | 12 days | ,. | NA | NA | March 5, 2021 | March 18, 2021 | June 9, 2021 | June 23, 2021 | | 77 days | | 77 days | | 7 | encing - Part 4 (~ | 1.80m) | | |
| 773 | Fencing - Part 6A (~19m) | 2 days | | NA | NA | | November 2, 2019 | | | | 0 days | | 1355 d | Fencing | - Part <mark>6A (~19m)</mark> | | | | |
| 774 | Fencing - Part 6B (~23m) | 2 days | 2 days | NA | NA | November 4, 2019 | November 5, 2019 | May 28, 2024 | | | 1355 d | | 1355 d | | ı - Part <mark>6</mark> B (~23 <mark>m</mark>) | | | | |
| 775 | Hoarding - WA1 (~300m) | 21 days | 21 days | NA | NA | October 8, 2019 | October 31, 2019 | April 29, 2024 | May 24, 2024 | 0% | 0 days | 0.5 days | 1355 d | Hoardin | ng - WA1 (~300m) | | | | |
| 776 | Fencing (15m/d) & Hoarding Erection (10m/d) - Upon Works | 95 days | 95 days | NA | NA | April 29, 2022 | August 19, 2022 | July 25, 2022 | November 15, 2022 | 2 0% | 72 days | | 72 days | | | | Fe Fe | encing (15m/d) & H | loarding Erectio |
| 777 | Completion Fencing - ~1437m | 95 days | 95 days | NA | NA | April 29, 2022 | August 19, 2022 | July 25, 2022 | November 15, 2022 | 0% | 0 days | 1 dav | 72 days | | | | Fei | ncing - ~1437m | |
| 778 | Hoarding - ~260m | 26 days | | NA | NA | April 29, 2022 | May 28, 2022 | October 17, 2022 | November 15, 2022 | | 69 days | | 141 days | | | | | ng - ~260m | |
| ,,, | - | | · · | August 16, 2019 | NA | August 16, 2019 | January 31, 2020 | August 16, 2019 | May 13, 2020 | | 82 days | | 82 days | D D | emoliti <mark>o</mark> n Work - Extg F | ire Service Statio | n | | |
| 779 | | - | | - | | | <u> </u> | | <u></u> | | | | | | | | | | |
| 779 | ed Programme- Critical Tack | |).A. | anual Task | Duration | only | Baseline Milectoro | | mary | Even | ernal Tacke | | Inactive Milectone | | Baseline Summary | | | | |
| 779 tle: Revise | ed Programme- Critical Task 18/01 with Progress Critical Split Split | | Ma Sta | anual Task art-only | Duration- Baseline | only | Baseline Milestone Milestone | | mary ual Summary | | ernal Tasks ernal Milestor | ne ♦ | Inactive Milestone Inactive Summary | | Baseline Summary | | | | |
| 779 tle: Revise ED/20: | | | Sta | | | · | Baseline Milestone Milestone Summary Progress | ♦ Man | | Exte | | ne ♦ | | | Baseline Summary | | | | |

| Task Name | | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical | | Time Risk | | 2026 | , | 2021 | | 20. | 22 | | 2022 | | |
|--|---------------------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--|--------------------------------------|---|--------------------------------------|----------|--------------------|--------------------|---------------------|----------------|-------------------------------|---------------|-----------------------|---|----------------------------|-----------|---------------------------|-----------|---------------|
| Ashasha Curusu / DC CL 2 04/ | | O dama | Duration | August 16, 2010 | August 22, 2010 | August 16, 2010 | A | August 16, 2010 | August 22, 2010 | Complete | | Allowance (TRA) | H1 | H2 H |) H1 H2 •vev (P\$ CI. 2 | 2021 2 H1 | H2 | 202 | !2 H1 | H2 | 2023 H1 | | H2 |
| Asbesto Survey (PS Cl. 2.04(Demolish of abandoned Fire | | 8 days 50 days | 0 days 50 days | August 16, 2019 NA | August 23, 2019 NA | August 16, 2019 November 28, 2019 | August 23, 2019 January 31, 2020 | August 16, 2019 March 10, 2020 | August 23, 2019 May 13, 2020 | | 0 days 65 days | 0 days 1 day | 0 days | | | oandoned Fire | Service S | tation | | | | | |
| Ground Investigation | | 50 days | 50 days | NA | NA | | 9 January 29, 2020 | | July 9, 2020 | | 131 days | | 131 days | | iround Inves | | | | | | | | |
| GI Work | | 50 days | 50 days | NA | NA | November 26, 2019 | January 29, 2020 | May 11, 2020 | July 9, 2020 | 0% | 131 days | 0.5 days | 131 days | — <u></u> — GI | l Work | | | | . | | | | |
| Rising Main | | 765 days | 765 days | NA | NA | July 10, 2020 | February 1, 2023 | July 10, 2020 | May 30, 2023 | | 0 days | | 0 days | | | | | | | | | sing Ma | .n |
| Part 1 - CHA660-1097.77 - 2 | (160mm dia (~438m) | 146 days | 146 days | NA | NA | July 10, 2020 | January 2, 2021 | July 10, 2020 | January 2, 2021 | 0% | 0 days | 7 days | 0 days | | | Part 1 | CHL4660-1 | 1097.77 | - 2x160 | Jmm dia | (~438m) |) | |
| Part 9A - CHA32-71 - 2x160 | nm dia (~39m) (KD5) | 211 days | 211 days | NA | NA | January 4, 2021 | September 17, 202 | 21 January 4, 2021 | September 17, 202 | 21 0% | 0 days | 30 days | 0 days | | | | P | art 9A | CHA32 | -71 - 2x | 1.60mm di | lia (≁39ı | n) (KD5 |
| Part 9B Rising Main | | 211 days | 211 days | NA | NA | January 4, 2021 | September 17, 202 | 21 March 11, 2021 | November 23, 202 | 1 00/ | 40 days | 30 days | E4 days | | | | D | 3 - 1 9 R | Risina Ma | lain | | | |
| Part 3B - CHA418-443 - 2x16 | | 365 days | 365 days | NA | NA NA | January 4, 2021 March 5, 2021 | May 27, 2022 | March 11, 2021 | June 2, 2022 | | 49 days 0 days | 50 days | 54 days 5 days | | | | | | | - | CHA418- | -443 - 2> | (160mm |
| 1 dit 55 di 1/1 15 1 15 2/1 1 | 5 dia (25) (1.5.7) | 303 44,3 | 505 4475 | | | | , . | 111010111111111111111111111111111111111 | | | o days | 50 days | S days | | | | | | | | | | |
| Part 9 - CHA0-363 & 71-363 | - 2x160mm dia. (~324m) (KD4) | 126 days | 126 days | NA | NA | August 31, 2021 | January 31, 2022 | August 31, 2021 | January 31, 2022 | 0% | 0 days | 15 day | 0 days | | | | ***** | , , , , , , , , , , , , , , , , , , , | Part 9 - 0 | CHAO-36 | 3 & 71-3 | 363 + 2x | .60mm |
| Part 8 - CHA363-418&443-4 | 52 - 2x160mm dia (~64m) | 150 days | 150 days | NA | NA | February 4, 2022 | August 4, 2022 | September 2, 2022 | March 3, 2023 | 0% | 79 days | 0 days | 174 days | | | | | | | Part | 8 - CHA36 | 63-4188 | ւ443-45 |
| Dowt 24 CH4E2 CC0 2:450 | dia (~200) | CO davia | CO dave | N/A | NA | Navambar 0, 2022 | Fahruaru 1 2022 | March 4 2022 | May 20, 2022 | 00/ | 0 40 | 1 40 | OF dave | | | | | | . | | Par | rt 3A - C | :H452-60 |
| Part 3A - CH452-660 - 2x160 Allow Access for EMSD third | | 69 days 0 days | 69 days 0 days | NA NA | NA NA | November 9, 2022 February 1, 2023 | February 1, 2023 | March 4, 2023 May 30, 2023 | May 30, 2023 May 30, 2023 | | 0 days 118 days | 1 day | 95 days 118 days | | | | | | . | | | | ess for E |
| | aying at Parts 3A, 3B, 8, 9 and | o days | o days | IVA | IVA | 1 ebidary 1, 2023 | rebruary 1, 2025 | Way 30, 2023 | Way 30, 2023 | 070 | 110 days | | 110 day3 | | | | | | . | | | | |
| 9A | | | | | | - 1 - 40 - 000 | | | | | | | | | | | | | . | . Ilmala | | | _ |
| Underground Drainage Procurement of Stormwate | | 416 days 90 days | 416 days 90 days | NA NA | NA NA | February 16, 2021 February 16, 2021 | - | March 5, 2021 March 5, 2021 | September 24, 20. June 2, 2021 | | 15 days 0 days | | 15 days | | | | Procurem | nent of | Stormw | | rground D inage Pip | | * |
| Stormwater Drainage | • ' | 308 days | 308 days | NA NA | NA NA | May 17, 2021 | May 28, 2022 | June 3, 2021 | September 24, 20. | | 14 days | | 14 days | | | | | | | | iter Drain | | |
| CH1000 - CH1087 (~92.5r | | 16 days | 16 days | NA | NA | | | 1 November 24, 2021 | December 11, 202 | | - | 1 days | 0 days | | | | | CH | | | ~92.5m, 2 | 7111 | |
| CH1087 - CH1189.4 (~210 | • • • | 24 days | 24 days | NA | NA | June 3, 2021 | July 2, 2021 | June 3, 2021 | July 2, 2021 | | | 1 days | 0 days | | | | MTT | | 1189.4 (~ | | | | |
| CH1189.4 - CH1394 (~167 | m, 3 MH) - Bridge D3 | 24 days | 24 days | NA | NA | May 29, 2021 | June 26, 2021 | September 11, 2021 | October 11, 2021 | 0% | 18 days | 0.5 days | 88 days | | | | С Н118 | 9 4 - C | 11394 (^ | -167m, | 3 MH) - B | Bridge D | 3 |
| CH1394 - CH1444.7 (~40r | 1. 3 M/H) - S. Ramn | 21 days | 21 days | NA | NA | July 20, 2021 | August 12, 2021 | October 12, 2021 | November 5, 2021 | 0% | 70 days | 0 days | 70 days | | | | (Hab. 1 | 1394 | .H1444 - | 7 (~40m | , 3 M/H) | - S. Ran | ıp |
| CH1444.7 - CH1560 (~222 | · · · · · · · · · · · · · · · · · · · | 35 days | 35 days | NA NA | NA NA | May 20, 2021 | June 30, 2021 | October 25, 2021 | December 3, 2021 | | 130 days | | 130 days | | | | | | | | , 3 M/H) · | | • |
| CH1560 - CH1720 (~239m | | 14 days | 14 days | NA | NA | May 17, 2021 | June 2, 2021 | April 19, 2022 | May 4, 2022 | | 0 days | | 273 days | | | | CH1560 | - CH17 | 20 (~23° | 9m, 8 M | /H) - N.D |). Rd | |
| CH1720 - CH1920 (~450.7 | m, 13 M/H) Underpass | 90 days | 90 days | NA | NA | June 3, 2021 | September 17, 202 | 21 May 5, 2022 | August 19, 2022 | 0% | 0 days | 1 day | 273 days | | | | CI | H1720 | - CH192 | 0 (~450 | .7m, 13 M | ///H) Un | derpass |
| CH1920 - CH2000 (~160n | CM/H/CD Dd | 14 days | 14 days | NA | NA | September 18, 202 | 1 October 6, 2021 | August 20, 2022 | September 5, 2022 | 00/ | 0 days | 0 days | 273 days | | | | | CH192 |) - CH20 | 00 (~16 | 0m, 6 M/I | H) & D | RΑ |
| CH2000 - CH2060 (~84m, | | 14 days | 14 days | NA NA | NA NA | October 7, 2021 | October 23, 2021 | September 6, 2022 | | | | 0 days | 273 days | | | | 1000000 1000 | | | 11 | 4m, 2 M/I | 11111 | |
| CH2060 - CH2118.93 (~50 | | 14 days | 14 days | NA | NA | June 19, 2021 | July 6, 2021 | September 8, 2022 | | | 0 days | | 366 days | | | | | | | | n, 2 M/H) | 1111 | |
| CH100 - CH147 (~169m, 5 | | 35 days | 35 days | NA | NA | April 19, 2022 | May 28, 2022 | June 25, 2022 | | | | 0.5 days | 57 days | | | | | | ≟ c | :H100 - 1 | CH147 (~: | 169m, 5 | M/H) - |
| Open Space & Promenad | (~457m, 11 M/H) | 70 days | 70 days | NA | NA | January 19, 2022 | April 14, 2022 | March 30, 2022 | June 24, 2022 | 0% | 0 days | 1 day | 57 days | | | | | | Ope | n Space. | & Prome | enade (~ | 457m, |
| Sewerage Drainage | | 392 days | 392 days | NA | NA | March 16, 2021 | July 11, 2022 | April 4, 2021 | September 16, 20. | 0% | 15 days | | 15 days | | | | | # | | 1 Sewer | age Drair | nage | |
| Procurement of Sewerage | · | 90 days | 90 days | NA | NA | March 16, 2021 | June 13, 2021 | April 4, 2021 | July 2, 2021 | | 19 days | | 19 days | | | | Procure | | of Sewera | - 1 | | | |
| CH1000 - CH1087 (~68m, | | 18 days | 18 days | NA | NA | | | 1 November 22, 2021 | December 11, 202 | | | 1 days | 0 days | | | | CHIO | 100 | | 111 | ~68m, 3 l 1 no M/H | 1111 | |
| CH1087 - CH1189.4 (~47 CH100 - CH147 (~156m, 6 | | 12 days 35 days | 12 days 35 days | NA NA | NA NA | July 3, 2021 May 30, 2022 | July 16, 2021 July 11, 2022 | July 3, 2021 August 6, 2022 | July 16, 2021 September 16, 202 | | 0 days 0 days | 1 days | 0 days 57 days | | | | C | | | | - CH147 | · | 1. 6 M/F |
| Underground Watermain | | 392 days | 392 days | NA | NA | May 29, 2021 | September 19, 20. | | October 14, 2022 | | 20 days | o.s days | 20 days | | | | | | \blacksquare | | ndergrou | - | |
| Fresh Watermain | | 310 days | 310 days | NA | NA | May 29, 2021 | June 13, 2022 | July 17, 2021 | September 22, 20. | 0% | 40 days | | 40 days | | | | | - | | Fresh W | /atermain | ո 📗 | |
| CH1000 - CH1087 (~191n |) Rd D3 | 20 days | 20 days | NA | NA | August 31, 2021 | September 23, 202 | 21 August 31, 2021 | September 23, 202 | 21 0% | 0 days | 1 days | 0 days | | | | | | | 1111 | m) Rd D3 | | |
| CH1087 - CH1189.4 (~212 | · · · | 4 days | 4 days | NA | NA | July 17, 2021 | July 21, 2021 | July 17, 2021 | | | | 0 days | 0 days | | | | III III III III III | | | 1 111 |) - N. Ran | - 11111 | |
| CH1189.4 - CH1394 (~409 | , , | 40 days | 40 days | NA | NA | May 29, 2021 | July 16, 2021 | August 21, 2021 | October 8, 2021 | | 0 days | | 70 days | | | | TTTT | | | - | m) - Bridg - S. Ram | - | |
| CH1394 - CH1444.7 (~101 CH1444.7 - CH1560 (~165 | | 10 days 18 days | 10 days 18 days | NA NA | NA NA | June 1, 2021 June 25, 2021 | June 11, 2021 July 16, 2021 | October 9, 2021 October 19, 2021 | October 21, 2021 November 8, 2021 | | | 0 days 0 days | 108 days 95 days | | | 1 | 700000 0000 | | | 1111 | - 3. Kam) - Rd D3 | • | |
| CH1720 - CH1920 (~25m) | • | 2 days | 2 days | NA | NA | | | 21 September 19, 2022 | | | 0 days | | 297 days | | | | III MATINI III III II | | | | n) - Under | | |
| CH2060 - CH2118.93 (~47 | | 2 days | 2 days | NA | NA | July 2, 2021 | July 3, 2021 | September 21, 2022 | | | 69 days | | 366 days | | | | | | 2118.93 | 111 | - | | |
| CH100 - CH147 (~280m) - | | 28 days | 28 days | NA | NA | May 11, 2022 | June 13, 2022 | July 5, 2022 | August 5, 2022 | | 0 days | | 45 days | | | | | | | | CH147 (~ | 1111 | |
| Open Space & Promenad | | 110 days | 110 days | NA | NA | December 22, 2021 | | January 18, 2022 | June 2, 2022 | | 0 days | 1 day | 20 days | | | | | | — ø _F | | e & Pron | | ~1,093 |
| Salt Watermain | | 390 days | 390 days | NA | NA | June 1, 2021 | September 19, 20. | | October 14, 2022 | | 20 days | | 20 days | | | | | | CIII | | alt Water | 1111 | |
| CH1000 - CH1087 (~157n | | 15 days | 15 days | NA | NA NA | August 31, 2021 | September 16, 202 | | September 16, 202 | | 0 days | | 0 days | | | | | | | 111 | m) Rd D3 ı) - N. Rar | | |
| CH1087 - CH1189.4 (~218 CH1189.4 - CH1394 (~409 | | 4 days 40 days | 4 days 40 days | NA NA | NA NA | July 22, 2021 June 1, 2021 | July 26, 2021 July 19, 2021 | July 22, 2021 August 24, 2021 | July 26, 2021 October 11, 2021 | | 0 days 0 days | 0 days 0.5 days | 0 days 70 days | | | | IIIII MII IIIII II | | | 7 111 | n) - N. Kar m) - Brido | -1111 | |
| CH1394 - CH1444.7 (~101 | | 10 days | 10 days | NA | NA | June 12, 2021 | June 24, 2021 | October 22, 2021 | November 2, 2021 | | 0 days | | 108 days | | | | TTTTTT | | | 1 11 |) - S. Ram | - | |
| CH1444.7 - CH1560 (~165 | | 18 days | 18 days | NA | NA | July 17, 2021 | August 6, 2021 | November 9, 2021 | | | | 0 days | 95 days | | | | THE RESERVE | | | | n) - Rd D3 | - 1111 | |
| CH1720 - CH1920 (~25m) | | 2 days | 2 days | NA | NA | September 21, 202 | 1 September 23, 202 | 21 September 21, 2022 | September 22, 202 | | 0 days | 0 days | 297 days | | | | | | | 1111 | n) - Unde | - 1111 | |
| CH2060 - CH2118.93 (~47 | • | 2 days | 2 days | NA | NA | | | 21 September 23, 2022 | | | 24 days | | 297 days | | | | T C | HI2060 | - CH211 | | 47m) - Rd | | |
| CH100 - CH147 (~455m) - | | 45 days | 45 days | NA | NA | June 14, 2022 | August 5, 2022 | August 6, 2022 | September 28, 202 | | 0 days | | 45 days | | | | | | | | 00 - CH14 | FHI | - |
| Open Space & Promenad | | 110 days | 110 days | NA | NA NA | May 11, 2022 | September 19, 202 | | October 14, 2022 | | 0 days | т дау | 20 days | | | | | | | | oen Space Jation Sys | | іепаαе |
| Irrigation System CH1000 - CH1087 (~87m) | | 337 days 5 days | 337 days 5 days | NA NA | NA NA | June 25, 2021 September 17, 202 | August 10, 2022 1 September 23, 202 | July 16, 2021 21 September 17, 2021 | October 5, 2022 September 23, 202 | | 17 days 0 days | 0 days | 17 days 0 days | | | | y _c | H1000 | - CH108 | 7111 7 | n) Rd D3 | | |
| CH1000 - CH11087 (87H) | | 9 days | 9 days | NA | NA | July 16, 2021 | July 26, 2021 | July 16, 2021 | July 26, 2021 | | 0 days | | 0 days | | | | IIIIIII II MIIII | | | |) - N. Rar | | |
| CH1189.4 - CH1394 (~409 | • | 7 days | 7 days | NA | NA | June 25, 2021 | July 3, 2021 | October 4, 2021 | October 11, 2021 | | 13 days | | 83 days | | | | III TIIT | | | 1 | n) - Bridge | - | |
| CH1394 - CH1444.7 (~101 | | 3 days | 3 days | NA | NA | June 25, 2021 | June 28, 2021 | November 3, 2021 | November 5, 2021 | | 108 days | | 108 days | | | | | | ` | | ı) - S. Ran | • | |
| CH1444.7 - CH1560 (~175 | • | 4 days | 4 days | NA | NA | August 7, 2021 | August 11, 2021 | November 30, 2021 | | | 95 days | | 95 days | | | | | | | | n) - Rd D | | |
| CH1920 - CH2000 (~160n |) S.D. Rd | 4 days | 4 days | NA | NA | October 7, 2021 | October 11, 2021 | September 19, 2022 | September 22, 202 | 22 0% | 10 days | 0 days | 283 days | | <u> </u> | | | CHI1920 |) - CH20 | 00 (~16 | 0m) S.D. | Rd | |
| ed Programme- Critical | Task | | N | Manual Task | Duration- | -only | Baseline Milestone | ♦ Sum | nmary | Exte | ernal Tasks | | Inactive Milesto | ne 🔷 | Baseline Summa | ary L | _ | | | | | | |
| L8/01 with Progress Critical Split | Split | | 9 | tart-only | Baseline | | Milestone | ♦ Man | nual Summary | | ernal Milestor | | Inactive Summa | | | | | | | | | | |

| T | ask Name | Duration | | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical F | | ime Risk Tota | 2010 | 2021 |
|----------|--|---------------------------|-----------------------------|------------------------------|----------------------|----------------------------------|--|--------------------------------------|---------------------------------------|---------------|---------------------------|-------------------------|--|---|
| | | | Duration | | | | | | | % Complete | | Allowances Slac TRA) | 2019 2020 H1 H2 H1 H2 | 2021 2022 2023 20 H1 |
| 41 | CH2000 - CH2060 (~60m) - S.D. Rd | 2 days | 2 days | NA | NA | October 25, 2021 | October 26, 2021 | | · · | | | days 273 | | CH2000 - CH2060 (←60m) - S.D. Rd |
| 42 | CH2060 - CH2118.93 (~100m) - Rd D3 | 3 days | 3 days | NA | NA | October 27, 2021 | October 29, 2021 | September 26, 2022 | | | 228 days 0 | | | CH2050 - CH2118.93 (~100m) - Rd D3 CH100 - CH147 (⊬173m) - L12 R |
| 43 | CH100 - CH147 (~173m) - L12 Road | 4 days 168 days | 4 days 168 days | NA NA | NA NA | August 6, 2022 | August 10, 2022 | September 29, 2022 August 7, 2021 | | | 0 days 0 33 days | days 45 d | | ₩nderground pump house next to underpas |
| 44 45 | Underground pump house next to underpass Underground pump house structure | 90 days | 90 days | NA NA | NA NA | June 29, 2021 June 29, 2021 | January 18, 2022 October 15, 2021 | August 7, 2021 August 7, 2021 | November 23, 2021 | | 0 days 4 | 33 d days 33 d | | Underground pump house structure |
| 46 | E&M installation | 60 days | 60 days | NA | NA | October 16, 2021 | | November 24, 2021 | February 8, 2022 | | | days 33 d | | E8tM installation |
| 47 | Testing and Commissioning | 18 days | 18 days | NA | NA | December 28, 2021 | | February 9, 2022 | March 1, 2022 | | 33 days 1 | · . | | Lesting and Commissioning |
| 48 | Salt Water Pumping Station | 689 days | 689 days | NA | NA | September 15, 20 | . January 6, 2023 | July 23, 2022 | May 30, 2023 | 0% | 114 days | 114 | ays | Salt Water Pumping St |
| 49 | ELS & Excavation | 60 days | 60 days | NA | NA | July 13, 2021 | September 20, 202 | 1 July 23, 2022 | October 3, 2022 | 0% | 14 days 1 | . day 307 | ays | EL\$ 8¢ Excavation |
| 50 | Structure | 90 days | 90 days | NA | NA | October 9, 2021 | January 26, 2022 | October 5, 2022 | January 18, 2023 | 0% | 0 days 1 | day 293 | ays | Structure |
| 51 | Finishing work and fitting out | 60 days | 60 days | NA | NA | January 27, 2022 | April 11, 2022 | January 30, 2023 | April 13, 2023 | 0% | 0 days 1 | day 299 | ays | Finishing work and fitting out |
| 52 | Ironmongery work | 24 days | ,. | NA | NA | April 12, 2022 | May 12, 2022 | April 14, 2023 | May 12, 2023 | | | 0.5 days 299 | | Ironnongery work |
| 53 | E&M installation & ABWF work | 90 days | 90 days | NA | NA | January 27, 2022 | May 19, 2022 | January 19, 2023 | May 12, 2023 | | - | day 293 | | E&M installation & ABWF work |
| 54 | Testing and Commissioning | 14 days | 14 days | NA | NA | May 20, 2022 | June 6, 2022 | May 13, 2023 | May 30, 2023 | | 293 days 0 | • | | Testing and Commissioning D.Form 542 Submission |
| 55 | WSD Form 542 Submission WSD Form 46 Part I & II Submission | 0 days 0 days | , . | NA NA | NA NA | March 27, 2021 | O September 15, 2021 March 27, 2021 | May 1, 2023 | May 1, 2023 May 1, 2023 | | 193 days 353 days | 958 765 | | WSD Form 46 Part I & II Submission |
| 57 | WSD Form 46 Part 46 Part IV Submission | 0 days | /- | NA | NA NA | March 15, 2022 | March 15, 2022 | May 1, 2023 | May 1, 2023 | | 268 days | 412 | | WSD Form 46 Part 46 Part IV Submission |
| 58 | CLP Meter Installation | 0 days | /- | NA | NA | June 19, 2022 | June 19, 2022 | May 1, 2023 | May 1, 2023 | | 172 days | 316 | | CLP Meter Installation |
| 59 | FSD Form 501 Submission for FS Inspection | 0 days | /- | NA | NA | | December 8, 2022 | | May 1, 2023 | | 0 days | 144 | | F\$D Form 501 Submission |
| 50 | FSD Inspection | 0 days | 0 days | NA | NA | December 22, 2022 | December 22, 2022 | May 16, 2023 | May 16, 2023 | | 0 days | 144 | | \$ FSD Inspection |
| 51 | Issuance of FS Certificate | 0 days | 0 days | NA | NA | January 6, 2023 | January 6, 2023 | May 30, 2023 | May 30, 2023 | 0% | 144 days | 144 | ays | Issuance of FS Certifica Issuance of FS Certifica |
| 2 | Sewage Pumping Station | 689 days | 689 days | NA | NA | September 15, 20 | . January 6, 2023 | November 26, 2021 | May 30, 2023 | 0% 1 | 114 days | 114 | ays | Sewage Pumping Stati |
| 53 | ELS & Excavation | 60 days | 60 days | NA | NA | July 13, 2021 | | 1 November 26, 2021 | February 10, 2022 | | | day 114 | | ELS & Excavation |
| 54 | Structure | 90 days | 90 days | NA | NA | September 21, 202 | | February 11, 2022 | May 31, 2022 | | 0 days 1 | | | Structure |
| 55 | Finishing work and fitting out | 60 days | - ' | NA | NA | January 11, 2022 | March 24, 2022 | June 9, 2022 | August 18, 2022 | | 0 days 1 | • | | Finishing work and fitting out |
| 56 | Ironmongery work | 24 days | 24 days | NA | NA | March 25, 2022 | April 26, 2022 | August 19, 2022 | September 16, 202 | | 63 days 0 | · · | | Ironmongery work E&M installation & ABWF work |
| 57 | E&M installation & ABWF work | 90 days | 90 days | NA | NA | January 11, 2022 | May 3, 2022 | June 1, 2022 | September 16, 202 | | 39 days 1 | | | Festing and Commissioning |
| i8 i9 | Testing and Commissioning WSD Form 542 Submission | 14 days | 14 days 0 days | NA NA | NA NA | July 12, 2022 | July 27, 2022 O September 15, 202 | September 17, 2022 | May 1, 2023 | | 12 days 0 193 days | 958 days | | D Form 542 Submission |
| 0 | WSD Form 46 Part I & II Submission | 0 days 0 days | /- | NA | NA NA | March 27, 2021 | March 27, 2021 | May 1, 2023 | May 1, 2023 | | 353 days | 765 | | WSD Form 46 Part I & II Submission |
| 1 | WSD Form 46 Part 46 Part IV Submission | 0 days | , . | NA | NA | March 15, 2022 | March 15, 2022 | May 1, 2023 | May 1, 2023 | | 268 days | 412 | | WSD Form 46 Part 46 Part IV Submission |
| 2 | CLP Meter Installation | 0 days | | NA | NA | June 19, 2022 | June 19, 2022 | May 1, 2023 | May 1, 2023 | | 172 days | 316 | | CIP Meter Installation |
| 73 | FSD Form 501 Submission for FS Inspection | 0 days | | NA | NA | | December 8, 2022 | | May 1, 2023 | | 0 days | 144 | | F\$D Form 501 Submissio |
| 74 | FSD Inspection | 0 days | 0 days | NA | NA | December 22, 2022 | December 22, 2022 | May 16, 2023 | May 16, 2023 | 0% | 0 days | 144 | ays | ¥ FSD Inspection |
| 75 | Issuance of FS Certificate | 0 days | 0 days | NA | NA | January 6, 2023 | January 6, 2023 | May 30, 2023 | May 30, 2023 | 0% | 144 days | 144 | ays | Issuance of FS Certification |
| 76 | Seawater Intake Box Culvert (~169m) | 812 days | 812 days | NA | NA | March 20, 2020 | December 10, 2022 | 2 April 22, 2020 | December 10, 2022 | 2 0% | 0 days | 0 da | | Seawater Intake Box Culv |
| 77 | Part 4 - CHA.0-79 (79m) | 440 days | 440 days | NA | NA | June 24, 2021 | December 10, 2022 | · · | December 10, 2022 | 2 0% | 0 days | 0 da | | Part 4 - CHA.0-79 (79m) |
| 78 | Temporary ELS & Excavation | 24 days | 24 days | NA | NA | June 24, 2021 | July 22, 2021 | June 24, 2021 | | | 0 days 1 | • | | Temporary ELS & Excavation |
| 9 | Base Slab (12d/bay) | 96 days | 96 days | NA | NA | July 23, 2021 | November 15, 2021 | | November 15, 2021 | | 0 days 5 | • | | Base Slab (12d/bay) Wall (14d/bay) |
| 10 | Wall (14d/bay) Top Slab (20d/bay) | 112 days 160 days | 112 days 160 days | NA NA | NA NA | | August 19, 2022 | September 20, 2021 | August 19, 2022 | | 0 days 5 0 days 8 | days 0 da days 0 da | | Top \$lab (20d/bay) |
| 31 32 | Remove struts and backfilling | 18 days | 18 days | NA | NA NA | August 20, 2022 | September 9, 2022 | | September 9, 2022 | | 0 days 8 | • | | Remove struts and backfilling |
| 33 | Precast Installation | 76 days | 76 days | NA | NA | | | 2 September 12, 2022 | | | 0 days | 0 da | | Preçast Installation |
| 84 | Piling platform erection | 26 days | 26 days | NA | NA | | | September 12, 2022 | | | 0 days 1 | | | Piling platform erection |
| 35 | Pipe pile installation | 14 days | 14 days | NA | NA | October 14, 2022 | October 29, 2022 | October 14, 2022 | October 29, 2022 | | 0 days 1 | | | ¥ Pipe pile installation |
| 36 | Remove of piling platform & existing seawall | 21 days | 21 days | NA | NA | October 31, 2022 | November 23, 2022 | October 31, 2022 | November 23, 2022 | 2 0% | 0 days 1 | days 0 da | | Remove of piling platform |
| _ | Install grannet annual Catalon | Edour | E desse | N. A | | N | N N h 20, 2025 | N N | N | 00/ | 0 1 | | | ∏Install pre¢ast seawall inta |
| 37 | Install precast seawall intake | 5 days | | NA | NA | | | November 24, 2022 November 30, 2022 | | | | days 0 da | | Reinstate seawall |
| 8 | Reinstate seawall Part 10 - CHA79-89 (10m) | 10 days 348 days | 10 days 348 days | NA NA | NA NA | April 22, 2020 | June 23, 2021 | April 1, 2021 | June 23, 2021 | | 0 days 0 0 days | 0 days 0 da | | Part 10 - CHA79-89 (10m) |
| 90 | Temporary ELS & Excavation | 14 days | | NA | NA NA | April 22, 2020 April 22, 2020 | May 9, 2020 | April 1, 2021 April 1, 2021 | April 20, 2021 | | 82 days 0 | | | ELS & Excavation |
| 1 | Base Slab (12d/bay) | 12 days | 12 days | NA | NA | August 17, 2020 | August 29, 2020 | April 21, 2021 | May 5, 2021 | | 54 days 0 | · . | | Slab (12d/pay) |
| 2 | Wall (14d/bay) | 14 days | | NA | NA | | November 20, 2020 | | May 22, 2021 | | 146 days 0 | • | | Wall (14d/bay) |
| 3 | Top Slab (20d/bay) | 20 days | 20 days | NA | NA | May 24, 2021 | June 16, 2021 | May 24, 2021 | June 16, 2021 | | 0 days 1 | | | Top Slab (20d/bay) |
| 94 | Remove struts and backfilling | 6 days | 6 days | NA | NA | June 17, 2021 | June 23, 2021 | June 17, 2021 | June 23, 2021 | 0% | 0 days 0 | days 0 da | | Remove struts and backfilling |
| 5 | Part 1 - CH89-169 (80m) | 366 days | 366 days | NA | NA | March 20, 2020 | June 16, 2021 | April 22, 2020 | June 16, 2021 | 0% | 0 days | 0 da | | Part 1 - CH89-169 (80m) |
| 6 | Temporary ELS & Excavation | 24 days | 24 days | NA | NA | March 20, 2020 | April 21, 2020 | March 4, 2021 | · · · · · · · · · · · · · · · · · · · | | | 0.5 days 282 | | |
| 7 | Base Slab (12d/bay) | 96 days | | NA | NA | April 22, 2020 | August 15, 2020 | April 22, 2020 | | | | days 0 da | | Slab (12d/bay) |
| 8 | Wall (14d/bay) | 112 days | | NA | NA | June 22, 2020 | November 4, 2020 | | November 4, 2020 | | 0 days 5 | | | Vall (14d/bay) |
| 9 | Top Slab (20d/bay) | 160 days | | NA | NA | November 5, 2020 | | November 5, 2020 | May 22, 2021 | | 0 days 8 | | | Top Slab (20d/bay) |
| 0 | Remove struts and backfilling Elevated Landscape Deck | 20 days | 20 days | NA May 16, 2019 | NA NA | May 24, 2021 May 16, 2019 | June 16, 2021 January 29, 2022 | May 24, 2021 | June 16, 2021 April 23, 2022 | | 0 days 1 65 days | . days 0 da | | Remove struts and backfilling Elevated Landscape Deck |
| 1 2 | Agree Interface Coordination Plan with KL/2014/01 | 808 days 14 days | 788.7 days 0 days | May 16, 2019 May 16, 2019 | NA May 31, 2019 | May 16, 2019 May 16, 2019 | May 31, 2019 | May 16, 2019 May 16, 2019 | April 23, 2022 May 31, 2019 | | • | 65 d) days 0 da | | |
| - | Contractor | | | | | | | | | | | | | |
|)3 | Part 1 - CH1919-2007 (88m) 4 bays | 165 days | | NA | NA | April 17, 2021 | November 3, 2021 | | February 8, 2022 | | 28 days | 28 d | | Part 1 - CH1919-2007 (88m) 4 bays |
|)4 | Pier (4sets x 3nos) - 15d/set. 1 team | 60 days | 60 days | NA | NA | April 17, 2021 | June 29, 2021 | May 22, 2021 | | | 0 days 1 | | | Pier (4sets x 3nos) - 15d/set. 1 team |
|)5 | Falsework erection | 7 days | 7 days | NA | NA | June 30, 2021 | July 8, 2021 | August 3, 2021 | August 10, 2021 | 0% | 0 days 0 | days 28 d | /S | Falsework erection |
| ED/20 | ed Programme- D18/01 with Progress te as of 22-Sep-19 Critical Split Critical Split Critical Progress Task | | Ma Sta | anual Task art-only | Duration Baseline | -only | Baseline Milestone Milestone | | mary ual Summary | | rnal Tasks | e | Inactive Milestone Baseline Summary II | |

| Task | Name | Duration | Remaining | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical Free | Time Ris | k Total | · | |
|----------|--|----------------------------|-------------------|--------------|---------------|---------------------------------------|-------------------------------------|---------------------------------------|--------------------------------------|-------------------|---------------------|--------------------|------------------------------------|--|
| | | | Duration | | | | | | | % Slack | | ces Slack | 2019 2020 | 2021 2022 2023 |
| | Deck (4 bays) & link bridge 18d/bay | 72 days | 72 days | NA | NA | July 9, 2021 | October 2, 2021 | August 11, 2021 | November 5, 2021 | Complete 0 days | (TRA) 1 day | 28 days | H1 H2 H1 H2 Sun September 22 | H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 H1 H2 |
| | Secondary Upstand Beam | 14 days | 14 days | NA | NA | September 24, 2021 | · · | December 11, 2021 | December 29, 2021 | | | 65 days | | Secondary Upstand Beam |
| | Dismantle falsework | 5 days | 5 days | NA | NA | October 29, 2021 | November 3, 2021 | January 31, 2022 | February 8, 2022 | | s 0 days | 77 days | . | Dismantle falsevrork |
| | Part 2A - CH2007-2060 (53m) 3 bays | 136 days | 136 days | NA | NA | July 22, 2021 | January 3, 2022 | September 8, 2021 | February 8, 2022 | 0% 28 day | s | 28 days | | Part 2A - CH 2007-2060 (53m) 3 bays |
| | Pier (3sets x 3nos) within CH2007-2060. 1 team | 45 days | 45 days | NA | NA | July 22, 2021 | September 11, 202 | September 8, 2021 | November 2, 2021 | 0% 0 days | 0.5 days | 41 days | | Pier (3sets x 3nos) within CH2007-2060. 1 team |
| | | | | | | | | | | | | | . | |
| | Falsework erection | 7 days | 7 days | NA | NA | September 13, 2021 | | | November 10, 2021 | · · · · · · · · · | s 0 days | 41 days | . | Falsework erection Deck (3 bays) L8d/bay |
| 2 | Deck (3 bays) 18d/bay | 54 days | ,- | NA NA | NA NA | · · | , | November 6, 2021 December 30, 2021 | January 11, 2022 January 13, 2022 | | 1 day | 28 days | | Secondary Upstand Beam |
| B | Secondary Upstand Beam Dismantle falsework | 12 days 5 days | 12 days 5 days | NA | NA NA | December 28, 2021 | | January 31, 2022 | February 8, 2022 | | | 28 days 28 days | . | Dismantle falsework |
| | Part 2A - CH2060-2119 (59m) 3 bays | 299 days | - ' | NA NA | NA NA | June 16, 2020 | June 18, 2021 | June 29, 2020 | November 20, 2022 | | - ' | 10 days | | Part 2A - CH2060-2119 (59m) 3 bays |
| 5 | Mobilization of plant and material | 36 days | 36 days | NA | NA NA | June 16, 2020 | July 29, 2020 | June 29, 2020 | | | 2 days | 10 days | Mobil | ilization of plant and material |
| , | Foundation Construction | 90 days | 90 days | NA | NA | | October 27, 2020 | March 11, 2021 | June 8, 2021 | | s 1 day | 224 days | _ | Foundation Construction |
| | Pier (3sets x 3nos) within CH2060-2119. 1 team | 45 days | | NA | NA | December 30, 2020 | | June 9, 2021 | August 2, 2021 | 0% 0 days | | 129 days | | Pier (3sets x 3nos) within CH2060-2119. 1 team |
| | . , | , . | , . | | | | , , | , | , , | , | , . | , . | | |
| | Falsework erection | 7 days | 7 days | NA | NA | February 25, 2021 | March 4, 2021 | August 3, 2021 | August 10, 2021 | 0% 0 days | 0 days | 129 days | | Falsework erection |
| | Deck (3 bays) 18d/bay | 54 days | , . | NA | NA | March 5, 2021 | May 11, 2021 | August 11, 2021 | October 15, 2021 | | 1 day | 129 days | | Deck (3 bays) 18d/bay |
| | Secondary Upstand Beam | 12 days | | NA | NA | May 12, 2021 | May 26, 2021 | October 16, 2021 | October 29, 2021 | | | 129 days | · | Secondary Upstand Beam |
| | Dismantle falsework | 5 days | 5 days | NA | NA | June 12, 2021 | June 18, 2021 | November 16, 2021 | November 20, 2021 | | 0 days | 129 days | | Dismantile falsework |
| - | Installation of Glass Balustrade | 42 days | ,. | NA | NA | | January 29, 2022 | March 2, 2022 | April 23, 2022 | 0% 0 days | | 65 days | | Installation of Glass Balustrade |
| _ | Part 2A - Lift LT1 & LT2 | 330 days | 330 days | NA | NA NA | January 31, 2022 | March 9, 2023 | April 25, 2022 | May 30, 2023 | 0% 64 day | | 64 days | | Part 2A - Lift Li |
| | Mobilization of plant and materials | 15 days | | NA | NA NA | January 31, 2022 | February 19, 2022 | April 25, 2022 | May 11, 2022 | 0% 0 days | | 65 days | | Mobilization of plant and materials Foundation Construction |
| i ' | Foundation Construction | 43 days | • | NA | NA NA | | April 8, 2022 | May 9, 2022 | June 28, 2022 | 0% 0 days | | 65 days | | RC Structure |
| | RC Structure | 28 days | ,- | NA NA | NA NA | April 9, 2022 | May 14, 2022 | June 29, 2022 | August 1, 2022 | 0% 0 days | | 65 days | | Lift installation (LT1 & |
| _ | Lift installation (LT1 & LT2) | 90 days | 90 days | NA NA | NA NA | July 27, 2022 | November 11, 2022 | · · | | 0% 0 days | | 65 days | | E& Minstallation |
| | E & M installation Testing & commissioning | 60 days 12 days | ,. | NA NA | NA NA | November 12, 2022 January 26, 2023 | February 8, 2023 | February 1, 2023 April 17, 2023 | April 15, 2023 April 29, 2023 | 0% 0 days | - ' | 65 days 65 days | | Testing & commis |
| _ | CLP Meter Installation | | 0 days | NA NA | NA NA | | | January 2, 2023 | | 0% 0 days | U uays | - | | CLP Meter Installati |
| | EMSD Submission Form 5 for Lift Inspection | 0 days 0 days | | NA | NA NA | January 2, 2023 February 8, 2023 | January 2, 2023 February 8, 2023 | May 2, 2023 | January 2, 2023 May 2, 2023 | 0% 0 days | | 0 days 82 days | | EMSD Submission |
| | EMSD Lift Inspection | 0 days | | NA | NA | February 22, 2023 | February 22, 2023 | May 16, 2023 | May 16, 2023 | 0% 0 days | | 82 days | | X EMSD Lift Inspec |
| _ | Issuance of Lift Use Permit | 0 days | | NA | NA | March 9, 2023 | March 9, 2023 | May 30, 2023 | May 30, 2023 | 0% 82 day | | 82 days | . | * Issuance of Lift |
| | Staircase ST1 | 60 days | | NA | NA NA | May 16, 2022 | July 26, 2022 | August 2, 2022 | October 13, 2022 | | 1 day | 65 days | | Staircase ST1 |
| | Open Space & Promenade | 561 days | | NA. | NA NA | July 13, 2021 | May 30, 2023 | October 7, 2021 | May 30, 2023 | 0% 0 days | | 0 days | | Open Space |
| | Open Space & Promenade (From Northern End - CH1720) | 506 days | , . | NA NA | NA NA | September 15, | May 30, 2023 | October 11, 2021 | May 30, 2023 | 0% 0 days | | 0 days | | Open Space |
| | openopase a momentare (momentum and analyze) | 500 44,5 | 300 44,5 | | | 2021 | , 50, 2025 | 000000: 12, 2022 | , 55, 2525 | o, o days | | 0 44,0 | 1 | |
| 3 | Observation Deck | 210 days | 210 days | NA | NA | June 4, 2022 | February 13, 2023 | June 4, 2022 | May 30, 2023 | 0% 0 days | | 0 days | i | Observation Deci |
| | Foundation Construction | 60 days | 60 days | NA | NA | June 4, 2022 | August 13, 2022 | June 4, 2022 | August 13, 2022 | 0% 0 days | 3 days | 0 days | | Foundation Construction |
| | Structure work | 60 days | 60 days | NA | NA | August 15, 2022 | October 26, 2022 | September 26, 2022 | December 6, 2022 | 0% 0 days | 1 day | 35 days | i | Structure work |
| | Construction of Lift Core | 35 days | 35 days | NA | NA | August 15, 2022 | September 25, 202 | 2 August 15, 2022 | September 26, 202 | 2 0% 0 days | 2 days | 0 days | · | Construction of Lift Core |
| : | Lift installation | 90 days | 90 days | NA | NA | October 27, 2022 | February 13, 2023 | February 8, 2023 | May 30, 2023 | 0% 85 day | s 1 day | 85 days | | Lift installation |
| | E&M and ABWF works | 60 days | | NA | NA | | | September 26, 2022 | | | | 0 days | · | E&M and ABWF work |
| | Toilet | 366 days | , . | NA | NA | September 15, 20 | | | December 6, 2022 | | | 0 days | · | Toilet |
| | Footing | 12 days | 12 days | NA | NA | September 15, 2021 | | · · · · · · · · · · · · · · · · · · · | October 25, 2021 | | 0 days | 20 days | | Footing |
| | Structure work | 45 days | - ' | NA | NA | September 30, 2021 | | · · · · · · · · · · · · · · · · · · · | December 16, 2021 | | | 20 days | | Structure work |
| | MIC toilet unit | 24 days | | NA | NA | | | December 17, 2021 | | | 0.5 days | 20 days | · | MIC toilet unit |
| _ | E&M and ABWF works | 60 days | 60 days | NA | NA | | | September 26, 2022 | | | 3 days | 0 days | · | Amphitheater Amphitheater |
| _ | Amphitheater | 90 days | - ' | NA | NA NA | November 24, 2021 | | October 15, 2022 | February 1, 2023 | | ys 1 day | 264 days | · | Fast food kipsk deck |
| | Fast food kiosk deck | 45 days | | NA | NA | November 24, 2021 | | January 26, 2022 | , | | 0.5 days | 51 days | | Fast food Kiosk |
| | Fast food Kiosk Fitness Ground Lawn & Water Play Plaza | 86 days | | NA | NA NA | | May 6, 2022 | March 23, 2022 | July 7, 2022 | 0% 0 days | | 51 days | · | Fitness Ground Lawn & Water |
| | Stepped Stage and Seating & Back of House Facility | 82 days 30 days | | NA NA | NA NA | May 7, 2022 August 15, 2022 | - | July 8, 2022 September 7, 2022 | October 14, 2022 October 14, 2022 | | s 1 day 0.5 days | 51 days 20 days | | Stepped Stage and Seating |
| 3 | (under Bridge D3) | Jo days | 50 uays | | 1473 | , wagust 13, 2022 | Jeptember 13, 202. | - Jeptember 7, 2022 | 2000001 14, 2022 | U udys | o.s days | 20 uays | | |
| | Trim and form formation level within Open Space & | 45 days | 45 days | NA | NA | September 20, 2022 | November 12, 2022 | October 15, 2022 | December 6, 2022 | 0% 20 day | s 0.5 days | 20 days | | rim and form formation |
| | Promenade area | 45.1 | 45.1 | A1.A | | D | F.L 4 2222 | December 19 1000 | F.L 4 2222 | 200/ | 2 ! | 0.1 | | |
| | Paving work | 45 days | | NA | NA | | | December 7, 2022 | February 1, 2023 | | 2 days | 0 days | | Paving work ABWF, E&M v |
| - | ABWF, E&M work and street furniture | 60 days | 60 days | NA | NA NA | February 2, 2023 | April 17, 2023 | March 12, 2023 | May 27, 2023 | 0% 0 days | - | 33 days | | ★ FSD Form 501 |
| | FSD Form 501 Submission for FS Inspection | 0 days | | NA NA | NA NA | March 23, 2023 | March 23, 2023 | May 1, 2023 | May 1, 2023 | 0% 0 days | | 38 days | | Tab Form 301 |
| | FSD Inspection Issuance of FS Certificate | 0 days | | NA NA | NA NA | April 7, 2023 | April 7, 2023 | May 16, 2023 | May 16, 2023 | 0% 0 days | | 38 days | | S Issuance of F |
| | | 0 days | | NA NA | NA NA | April 22, 2023 | April 22, 2023 | May 30, 2023 | May 30, 2023 | 0% 38 day | | 38 days | | Landscapin |
| | Landscaping works Open Space & Promenade (From CH1720 - South End) | 95 days 447 days | | NA NA | NA NA | February 2, 2023 July 13, 2021 | May 30, 2023 January 6, 2023 | February 2, 2023 October 7, 2021 | May 30, 2023 May 30, 2023 | 0% 0 days | | 0 days 72 days | | Open Space & Pron |
| | Space & Fromenade (From CH1/20 - 30dth LHU) | TT, uays | uays | | 196 | July 13, 2021 | January 0, 2023 | JULI 1, 2021 | y 50, 2025 | /2 udy | | , z uays | | J Spening and Control |
| | Modification (Seawall) CH1720-1820 | 150 days | 150 days | NA | NA | July 13, 2021 | January 10, 2022 | October 7, 2021 | April 8, 2022 | 0% 0 days | 1 day | 72 days | | Modification (Seawall) CH1720-1820 |
| | Modification (Seawall) CH1820-1920 | 150 days | 150 days | NA | NA | July 13, 2021 | January 10, 2022 | October 7, 2021 | April 8, 2022 | 0% 0 days | 1 day | 72 days | i | Modification (Seawall) CH1820-1920 |
| | Temporary toilet | 24 days | 24 days | NA | NA | July 13, 2021 | August 9, 2021 | January 31, 2022 | March 2, 2022 | 0% 0 days | 0.5 days | 167 days | i | Temporary toilet |
| | Temporary Management Office | 45 days | 45 days | NA | NA | July 24, 2021 | September 14, 202 | 1 February 15, 2022 | April 8, 2022 | 0% 95 day | s 0.5 days | 167 days | i | Temporary Management Office |
| 5 | Floating Stage Concrete structure | 18 days | 18 days | NA | NA | January 11, 2022 | January 31, 2022 | April 9, 2022 | May 3, 2022 | 0% 0 days | 0 days | 72 days | | Floating Stage Concrete structure |
| 7 | Stepped Seating at Southern End | 24 days | 24 days | NA | NA | February 4, 2022 | March 3, 2022 | May 4, 2022 | May 31, 2022 | 0% 0 days | 0.5 days | 72 days | <u> </u> | Stepped Seating at Southern End |
| | | | | | | | | | | | | | | |
| wicod D | rogramme- Critical Task | | NA. | anual Task | Duration | a-only | Baseline Milestone | ⇒ Sumi | many | External Tas | ·s | | nactive Milestone Baseline Summary | · ——— |
| | 11 with Progress Critical Split Sp | | Sta | | Baseline | • | Milestone | | ual Summary | External Mil | | | nactive Summary | |
| TOTOV | | | 310 | y | Dascillic | | | | | | | | | |

| Tasl | | | | | | | 22092019_Re | vised Programme with | Progress Update as | of 22-Sep-1 | 9 | | | | | | |
|------|--|----------|-----------------------|--------------|---------------|-------------------|-------------------|----------------------|---------------------------------------|--------------------------|----------|---------------------------------|----------|----------------------|---------------|--|---------------------|
| lasi | Name | Duration | Remaining Duration | Actual Start | Actual Finish | Plan Start | Plan Finish | Late Start | Late Finish | Physical % Complet | Slack | Time Risk Allowance (TRA) | | 1.9 2020 H1 H2 H1 | 2021 H2 H1 | 2022 2023 H2 | 2024 |
| | Trim and form formation level within Open Space & Promenade area | 14 days | 14 days | NA | NA | March 4, 2022 | March 19, 2022 | June 1, 2022 | June 17, 2022 | 0% | _ | 0 days | 72 days | Sun September 22 | HZ HI | Trim and form formation le | evel within Open |
| | Paving work | 30 days | 30 days | NA | NA | March 21, 2022 | April 28, 2022 | June 18, 2022 | July 23, 2022 | 0% | 0 days | 0.5 days | 72 days | | | Paving work | |
| | ABWF, E&M work and street furniture | 50 days | 50 days | NA | NA | April 29, 2022 | June 27, 2022 | July 28, 2022 | September 24, 202 | 2 0% | 0 days | 1 day | 75 days | | | ABWF, E&M work an | nd street furniture |
| | CLP Meter Installation | 0 days | 0 days | NA | NA | June 27, 2022 | June 27, 2022 | May 1, 2023 | May 1, 2023 | 0% | 163 days | | 307 days | | | CLP Meter Installation | on |
| | FSD Form 501 Submission for FS Inspection | 0 days | 0 days | NA | NA | December 8, 2022 | December 8, 2022 | May 1, 2023 | May 1, 2023 | 0% | 0 days | | 144 days | | | FSD Form | 501 Submission f |
| | FSD Inspection | 0 days | 0 days | NA | NA | December 22, 202 | December 22, 2022 | May 16, 2023 | May 16, 2023 | 0% | 0 days | | 144 days | | | FSD Inspe | ection |
| | Issuance of FS Certificate | 0 days | 0 days | NA | NA | January 6, 2023 | January 6, 2023 | May 30, 2023 | May 30, 2023 | 0% | 144 days | | 144 days | | | ▼ Issuance | of FS Certificate |
| | Landscaping works | 90 days | 90 days | NA | NA | August 20, 2022 | December 6, 2022 | | March 4, 2023 | 0% | 72 days | 1 day | 72 days | | | Landscapin | ng works |
| | Part 1, 2A, 2B - Road L12 | 238 days | 238 days | NA | NA | August 11, 2022 | May 30, 2023 | October 6, 2022 | May 30, 2023 | 0% | 0 days | 2 00 7 | 0 days | | | | Part 1, 2A, 2B - |
| - | Trim road formation | 3 days | 3 days | NA | NA NA | August 11, 2022 | August 13, 2022 | October 6, 2022 | October 8, 2022 | 0% | | 1 day | 45 days | | | Trim road formati | |
| | Lay sub base | 7 days | 7 days | NA | NA NA | August 15, 2022 | August 22, 2022 | October 10, 2022 | October 17, 2022 | | - | 1 day | 45 days | | | Lay sub base | |
| | Lay kerb | 12 days | 12 days | NA | NA NA | August 23, 2022 | | October 18, 2022 | October 31, 2022 | | | 1 day | | | | Lay kerb | |
| | • | | | | | | | | | | | | 45 days | | | Construct pede | strian street/ for |
| | Construct pedestrian street/ footpath | 14 days | 14 days | NA | NA | | | 2 November 1, 2022 | November 16, 202 | | - ' | 1 day | 45 days | | | _ | |
| | Install central median | 14 days | 14 days | NA | NA | | | November 17, 2022 | | | | 1 day | 45 days | | | Install central | |
| | Concrete infill between profile barrier | 7 days | 7 days | NA | NA | | | December 3, 2022 | December 10, 2022 | | 45 days | | 45 days | | | " ≚Co ncrete infill | · - |
| | Road pavement | 5 days | 5 days | NA | NA | | | 2 December 12, 2022 | | | - ' | 0 days | 0 days | | | Road pave | |
| | Install street furniture | 131 days | 131 days | NA | NA | December 17, 202 | | December 17, 2022 | | 0% | | 6 days | 0 days | | | | Install street fur |
| | Planned Completion for Section 6 | 0 days | 0 days | NA | NA | May 30, 2023 | May 30, 2023 | May 30, 2023 | May 30, 2023 | 0% | 0 days | 0 days | 0 days | | | | Planned Compl |
| S | ection 7 | 365 days | 365 days | NA | NA | March 6, 2023 | May 29, 2024 | March 6, 2023 | May 29, 2024 | 0% | 0 days | | 0 days | | | | |
| | Establishment work for landscape softwork | 365 days | 365 days | NA | NA | March 6, 2023 | May 29, 2024 | March 6, 2023 | May 29, 2024 | 0% | 0 days | 10 days | 0 days | | | | |
| | Planned Completion for Section 7 | 0 days | 0 days | NA | NA | May 29, 2024 | May 29, 2024 | May 29, 2024 | May 29, 2024 | 0% | 0 days | | 0 days | | | | |
| Se | ection 8 (Subject to Excision) | 152 days | 152 days | NA | NA | May 26, 2021 | November 24, 202 | 1 June 3, 2021 | December 2, 2021 | 0% | 7 days | | 7 days | | | Section 8 (Subject to Excision) | |
| | Part 1 - DCS Intake Box Culvert - CHB. 0-5 (5m) | 33 days | 33 days | NA | NA | May 26, 2021 | July 5, 2021 | June 25, 2021 | August 3, 2021 | 0% | 0 days | | 25 days | | | Part 1 - DCS Intake Box Culvert - CHB. 0-5 | 5 (5m) |
| | Temporary ELS & Excavation | 18 days | 18 days | NA | NA | May 26, 2021 | June 16, 2021 | June 25, 2021 | July 16, 2021 | 0% | 0 days | 2 days | 25 days | | | Temporary ELS & Excavation | |
| | Positioning of precast intake | 5 days | 5 days | NA | NA | June 17, 2021 | June 22, 2021 | July 17, 2021 | July 22, 2021 | 0% | 0 days | 1 days | 25 days | | | Positioning of precast intake | |
| | Remove struts and backfilling | 10 days | 10 days | NA | NA | June 23, 2021 | July 5, 2021 | July 23, 2021 | August 3, 2021 | 0% | 18 days | | 25 days | | | Remove struts and backfilling | |
| | Part 2A - Diversion & abandon of extg DCS box culvert | 152 days | 152 days | NA | NA | May 26, 2021 | November 24, 202 | | December 2, 2021 | | 7 days | /- | 7 days | | | Part 2A - Diversion & abandon of | f exta DCS box o |
| | TTA,Temporary ELS & Excavation | 51 days | 51 days | NA | NA | May 26, 2021 | July 26, 2021 | June 3, 2021 | August 3, 2021 | 0% | - | 3 days | 7 days | | | TTA,Temporary ELS & Excavation | |
| | Diversion of existing DCS box culvert | 26 days | 26 days | NA | NA NA | July 27, 2021 | August 25, 2021 | August 4, 2021 | September 2, 2021 | | | 2 days | 7 days | | - | Diversion of existing DCS box culvert | |
| | | | | | NA NA | | - | | | | | | | | | Break up existing box culvert (4 wall: | s) + ton slah |
| | Break up existing box culvert (4 walls) + top slab | 35 days | 35 days | NA | NA | August 26, 2021 | October 7, 2021 | September 3, 2021 | October 16, 2021 | 0% | 0 days | 2 days | 7 days | | | break up existing box curvert (4 wall | s) · top slab |
| | Construct new walls at existing box culvert | 20 days | 20 days | NA | NA | October 8, 2021 | November 1, 2021 | October 18, 2021 | November 9, 2021 | 0% | 0 days | 1 days | 7 days | | | Construct new walls at existing box | culvert |
| | Abandon existing DCS box culvert | 20 days | 20 days | NA | NA | | | 1 November 10, 2021 | December 2, 2021 | 0% | | 1 days | 7 days | | | Abandon existing DCS box culver | t |
| | Planned Completion for Section 8 | 0 days | 0 days | NA | NA | | | 1 December 2, 2021 | · · · · · · · · · · · · · · · · · · · | | - ' | 0 days | 7 days | | | Planned Completion for Section 8 | 8 |
| Si | ection 9 (Subject to Excision) | 174 days | 174 days | NA | NA | November 21, 202 | | November 30, 2020 | | 0% | 7 days | /- | 7 days | | | Section 9 (Subject to Excision) | |
| | Noise barrier fronting to 4B5 at Rd D3A & Bus Lay By ~80m | | 174 days | NA | NA | November 21, 202 | • | November 30, 2020 | | 0% | 7 days | | 7 days | | | Noise barrier fronting to 4B5 at Rd D3A & | Bus Lav Bv ~80 |
| | ELS & Excavation | 18 days | 18 days | NA | NA NA | | | November 30, 2020 | | | 0 days | 1 days | 7 days | | ELS & Exc | | ,-, |
| | Noise Barrier Foundation | · · | 75 days | NA | NA NA | | | December 21, 2020 | | 0% | | 4 days | 7 days | | - | se Barrier Foundation | |
| | | 75 days | · · | NA NA | | | | | | | | 4 uays | | | | Application | |
| | CNP Application | 28 days | 28 days | NA NA | NA | | | February 25, 2021 | | | 32 days | | 40 days | | | Frame & Panel installation (Night Work) | |
| | Frame & Panel installation (Night Work) | 81 days | 81 days | NA | NA | March 17, 2021 | June 25, 2021 | March 25, 2021 | July 5, 2021 | 0% | 0 days | | 7 days | | | Planned Completion for Section 9 | |
| | Planned Completion for Section 9 | 0 days | 0 days | NA | NA | June 25, 2021 | June 25, 2021 | July 5, 2021 | July 5, 2021 | 0% | 0 days | 0.5 days | 10 days | | | - 1 | C4: 10 (Cb |
| Se | ection 10 (Subject to Excision) | 582 days | 582 days | NA | NA | June 5, 2021 | May 18, 2023 | June 17, 2021 | May 30, 2023 | 0% | 9 days | | 9 days | | l | 11 | Section 10 (Sub |
| | Decking for Underpass (Rd L14) | 581 days | 581 days | NA | NA | June 5, 2021 | May 17, 2023 | June 17, 2021 | May 29, 2023 | 0% | 9 days | | 9 days | | I | 1 | Decking for Und |
| | Support along U-through | 225 days | 225 days | NA | NA | June 5, 2021 | March 7, 2022 | June 17, 2021 | March 17, 2022 | 0% | | 10 days | 9 days | | | Support along U-through | |
| | Plinth installation along support | 123 days | 123 days | NA | NA | March 8, 2022 | August 4, 2022 | March 18, 2022 | August 15, 2022 | 0% | 0 days | 6 days | 9 days | | | Plinth installation | • |
| | Placing of beam along underpass | 90 days | 90 days | NA | NA | September 7, 2022 | December 23, 2022 | September 19, 2022 | January 4, 2023 | 0% | 0 days | 4 days | 9 days | | | | f beam along un |
| | Cover-up (Roof) | 115 days | 115 days | NA | NA | December 24, 202 | 2 May 17, 2023 | January 5, 2023 | May 29, 2023 | 0% | 0 days | 5 days | 9 days | | | — | Cover-up (Roof) |
| | Planned Completion for Section 10 | 1 day | 1 day | NA | NA | May 18, 2023 | May 18, 2023 | May 30, 2023 | May 30, 2023 | 0% | 0 -1 | 0.5 days | 12 days | | | | Planned Comple |

Summary External Tasks Inactive Milestone ♦
Manual Summary External Milestone ♦ Inactive Summary

Project Summary Inactive Task

Inactive Summary

Deadline

Baseline Summary

Title: Revised ProgrammeED/2018/01 with Progress
Update as of 22-Sep-19

Critical Split
Split
Split
Split
Start-only
Baseline Milestone ♦

Milestone
Milestone
Summary Progress
Finish-only
Baseline Split
Summary Progress